

# Long Term Care

RCW 18.20, .51, 26.44, 74.08, .09, .34, .36, .38, .42, .46

Request	\$5,409,561,000	
Net change from current biennium	\$909,678,703	Increase
Percent change from current biennium	20.2%	Increase

The Long Term Services and Supports program within the Aging and Long Term Support Administration provides a broad range of services that assist individuals with a disability and seniors to live in a setting of their choice, usually their own homes or other community based settings. Nursing facility care is available to those clients who prefer that option. The program also promotes and protects the rights, security, and well-being of individuals living in all of these settings and helps ensure that vulnerable adults are protected from abuse and neglect.

These services are designed to assist individuals needing long term services and supports to remain as independent as possible and to promote choice. Special emphasis is placed on community based services that empower individuals in need of services to remain in their own home or other community based setting, which reduces the risk of placement in a more restrictive living environment.

The department implements long term services and supports through the Home and Community Service offices, Residential Care Quality Assurance offices, and the Area Agencies on Aging.

## Program Mission

To transform lives by promoting choice, independence and safety through innovative services.

## Program Level Summary

### Source of Funds

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
General Fund - Basic Account - State	910,336,678	909,276,283	1,030,159,000	1,113,760,000	1,217,680,000
General Fund - Basic Account - Federal	1,000,805,035	1,116,109,855	1,270,923,801	56,386,000	73,769,000
General Fund - Basic Account - Federal Unanticipated	281		460,000		
General Fund - Basic Account - Private/Local	15,211,932	15,915,043	17,881,957	18,637,000	18,363,000
General Fund - Basic Account - Private/Local Unanticipated	123,529				
General Fund - Basic Account - Medicaid Federal				1,326,844,000	1,448,718,000
Industrial Insurance Premium Refund - Non-Appropriated	279,813	340,835			
Assisted Living Fac Temp Mgmt Acct - Non-Appropriated			505,500		
Traumatic Brain Injury Account - State	1,563,352	1,601,856	2,366,144	1,021,000	1,023,000
Adult Family Home Account - Non-Appropriated			505,500		
Info Tech Invest Rev Acct - Non-Appropriated			476,523		
Skilled Nursing Facility Net Trust - State	66,681,000	66,680,000	66,680,000	66,680,000	66,680,000
<b>Annual Total</b>	<b>1,995,001,620</b>	<b>2,109,923,872</b>	<b>2,389,958,425</b>	<b>2,583,328,000</b>	<b>2,826,233,000</b>

### Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	432,709,958	12.9%	704,863,858	18.6%	909,678,703	20.2%

## Employment Summary

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	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	1,517.7	1,612.9	1,741.8	1,879.9	2,012.9