

Special Commitment Program

RCW 71.09

Request	\$93,501,000	
Net change from current biennium	\$13,151,024	Increase
Percent change from current biennium	16.4%	Increase

The Special Commitment Center (SCC) program of the Rehabilitation Administration (RA) was established under the authority of Chapter 71.09 RCW, the Community Protection Act, to provide for the detainment and civil commitment of persons found to meet the statutory definition of a sexually violent predator. SCC strives to provide rehabilitation services for residents, create pathways for their future, and maintain community safety. The SCC operates the Total Confinement Facility on McNeil Island for approximately 300 residents, and two less restrictive residential facilities called Secure Community Transition Facilities (SCTF). The SCTFs house approximately 15-20 SCC residents who have progressed in treatment and have received court ordered conditional releases to less restrictive alternative placements. The two SCTFs are located on McNeil Island and in Seattle. The SCC also has case management responsibilities for SCC residents who have received court ordered conditional releases to their family homes or a contracted 24 hour supervised residential program.

Program Mission

To transform lives by creating pathways to self sufficiency through effective rehabilitation services and meaningful partnerships.

Program Level Summary

Source of Funds

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
General Fund - Basic Account - State	36,509,359	39,490,000	40,823,000	46,780,000	46,721,000
General Fund - Basic Account - Federal	1				
Info Tech Invest Rev Acct - Non-Appropriated			36,976		
Annual Total	36,509,360	39,490,000	40,859,976	46,780,000	46,721,000

Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(11,955,714)	(13.9)%	6,054,615	8.1%	13,151,024	16.4%

Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	369.1	366.9	409.6	433.9	433.3

Agency Local Funds

Institutional Resident's Deposit Account

Local fund established to combine 23 funds held by each institution operated the Department. This fund represents the resources of the individuals in the custody of the respective agencies for the individual's use.

Institutional Welfare/Betterment Account

This fund is for donations from civic groups, organizations, and individuals. It is used for entertainment and recreation not provided through appropriated funds.

Statement of Local Fund Balances

	7/1/15	6/30/17	2017-19	2017-19	6/30/19
	Fund Balance	Estimated Fund Balance	Estimated Revenues	Estimated Expenditures	Estimated Fund Balance
Non-Budgeted Funds					
Institutional Resident's Deposit Account	377,265	389,731	1,320,469	1,295,539	414,661
Institutional Welfare/Betterment Account	8,506	10,286	51,235	47,676	13,845
Total Non-Budgeted Funds	385,771	400,017	1,371,704	1,343,215	428,506