

# Washington Pollution Liability Insurance Program

RCW 70.148 and RCW 70.149

Request	\$1,859,000	
Net change from current biennium	\$46,000	Decrease
Percent change from current biennium	2.4%	Decrease

The Washington Pollution Liability Insurance Agency provides low interest loans and grants to owners and operators of regulated underground petroleum storage tanks to clean up contamination, upgrade existing tank infrastructure, and install systems to dispense alternative fuels. The agency also operates a reinsurance program to help assist owners and operators of regulated underground petroleum storage tanks in the state of Washington purchase affordable pollution liability insurance. The agency also verifies the validity of federal and state mandated declarations of financial responsibility for the costs of cleanup of contamination. Finally, the agency provides pollution liability insurance and technical cleanup assistance to owners of heating oil tanks.

## Agency Mission

The Pollution Liability Insurance Agency (PLIA) provides an effective and efficient government funding model to support owners and operators in meeting financial responsibility and environmental cleanup requirements for underground storage tanks.

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## Agency Level Summary

### Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
5,000		PLIA Underground Strg Tank Rev Acct - State		5,000	10,000
1,421,000	1,000	Pollution Liab Insurance Prog Trust - State	1,032,560	1,420,000	1,351,000
<u>1,426,000</u>	<u>1,000</u>	Total Appropriated Funds	1,032,560	1,425,000	1,361,000
		<b>Non-Appropriated Funds</b>			
		Heat Oil Pollution Liability Trust - Non-Appropriated	412,531	480,000	498,000

### Capital Budget: Summary\*

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
10,000,000	9,065,000	PLIA Underground Strg Tank Rev Acct - State		935,000	29,050,000
1,800,000	538,000	Pollution Liab Insurance Prog Trust - State		1,262,000	538,000
<u>11,800,000</u>	<u>9,603,000</u>	Total Appropriated Funds		2,197,000	29,588,000

\*For detail projects, see 2017-19 Capital Plan.

## Operating Budget: Change from Preceding Biennium

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	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(4,379)	(0.3)%	459,909	31.8%	(46,000)	(2.4)%

## Employment Summary

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	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	6.6	6.4	6.0	6.0	6.0