

Employment Security Department

RCW 39.34, 50.01, 50.08, 50.12, 50.16, 50.38

Request	\$606,236,000	
Net change from current biennium	\$20,105,000	Decrease
Percent change from current biennium	3.2%	Decrease

The Employment Security Department helps Washington citizens and businesses succeed. The department accomplishes this by providing a safety net to unemployed workers, connecting job seekers with employers, and providing business and individuals with labor market information they need to adapt to a changing economy.

Agency Mission

Helps Washington's workers and employers succeed in the global economy by delivering superior employment services, timely unemployment benefits, and a fair and stable unemployment insurance system.

Agency Level Summary

Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
228,568,000		General Fund - Basic Account - Federal	133,303,298	228,568,000	219,326,000
34,745,000		General Fund - Basic Account - Private/Local	11,800,241	34,745,000	35,580,000
290,732,000		Unemployment Compensation Admin - Federal	264,252,749	290,732,000	272,625,000
24,942,000		Administrative Contingency Account - State	15,917,861	24,942,000	25,839,000
46,928,000		Employment Services Administrative - State	26,447,478	46,928,000	52,439,000
<u>625,915,000</u>		Total Appropriated Funds	<u>451,721,627</u>	<u>625,915,000</u>	<u>605,809,000</u>
		Non-Appropriated Funds			
		Accessible Communities Account - Non-Appropriated	102,066	426,000	427,000

Capital Budget: Summary*

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
		State Building Construction Account - State			241,000

*For detail projects, see 2017-19 Capital Plan.

Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(99,848,818)	(18.1)%	174,517,307	38.6%	(20,105,000)	(3.2)%

Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	1,376.9	1,323.5	1,487.5	1,564.5	1,515.2

Agency Local Funds

Unemployment Compensation Account

The Unemployment Compensation Account consists of contributions collected pursuant to the Employment Security Act and money received from the federal unemployment account in the Unemployment Trust Fund in accordance with Title XII of the Social Security Act.

Unemployment Compensation Federal Employees' Benefit Payment Account

The Unemployment Compensation Federal Employees' Benefit Payment Account consists of all monies received from the federal government for payment of unemployment compensation benefits. Within the fund, the Title V Benefit Payment Account and the WIN Allowances Account are maintained.

Statement of Local Fund Balances

	7/1/15 Fund Balance	6/30/17 Estimated Fund Balance	2017-19 Estimated Revenues	2017-19 Estimated Expenditures	6/30/19 Estimated Fund Balance
Non-Budgeted Funds					
Unemployment Compensation Account	3,467,302,581	4,158,269,975	1,401,807,275	1,949,356,633	3,610,720,617
Unemployment Compensation Federal Employees' Benefits Payment Account	2,438,066	2,438,066	124,427,019	124,427,019	2,438,066
Total Non-Budgeted Funds	3,469,740,647	4,160,708,041	1,526,234,294	2,073,783,652	3,613,158,683