

**Office of Legislative Support Services
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Estimated Expenditures	46.6	8,588	167	8,755
2017-19 Maintenance Level	47.6	9,163	160	9,323
Difference from 2015-17	1.0	575	-7	568
% Change from 2015-17	2.1%	6.7%	-4.2%	6.5%
2017-19 Policy Level	47.6	9,163	160	9,323
Difference from 2015-17	1.0	575	-7	568
% Change from 2015-17	2.1%	6.7%	-4.2%	6.5%