

Washington Charter School Commission Recommendation Summary

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
2015-17 Estimated Expenditures	4.5	497	946	1,443
2017-19 Maintenance Level	5.0	0	1,708	1,708
Difference from 2015-17	0.5	-497	762	265
% Change from 2015-17	11.1%	-100.0%	80.5%	18.4%
Policy Other Changes:				
1. Administrative Transfer	-5.0	0	-1,708	-1,708
Policy -- Other Total	-5.0	0	-1,708	-1,708
Total Policy Changes	-5.0	0	-1,708	-1,708
2017-19 Policy Level	0.0	0	0	0
Difference from 2015-17	-4.5	-497	-946	-1,443
% Change from 2015-17	-100.0%	-100.0%	-100.0%	-100.0%

POLICY CHANGES

1. Administrative Transfer

The Washington State Charter School Commission resides in the Office of the Superintendent of Public Instruction (OSPI) for administrative purposes only. The appropriation for the commission is transferred to a new program under OSPI. (WA Opportunity Pathways Account-State; Charter School Oversight Account-State)