

Freight Mobility Strategic Investment Board Recommendation Summary

Dollars in Thousands	Annual FTEs	Other Funds	Total Funds
2015-17 Estimated Expenditures	2.0	33,518	33,518
2017-19 Maintenance Level	2.0	760	760
Difference from 2015-17	0.0	-32,758	-32,758
% Change from 2015-17	0.0%	-97.7%	-97.7%
Policy Other Changes:			
1. Capital Projects	0.0	31,714	31,714
2. Connecting Washington Investments	0.0	17,022	17,022
Policy -- Other Total	0.0	48,736	48,736
Policy Comp Changes:			
3. State Public Employee Benefits Rate	0.0	5	5
4. Non-Rep General Wage Increase	0.0	15	15
Policy -- Comp Total	0.0	20	20
Total Policy Changes	0.0	48,756	48,756
2017-19 Policy Level	2.0	49,516	49,516
Difference from 2015-17	0.0	15,998	15,998
% Change from 2015-17	0.0%	47.7%	47.7%

POLICY CHANGES

1. Capital Projects

Funding is provided for freight mobility projects as selected by the Freight Mobility Strategic Investment Board. (Freight Mobility Investment Account-State; Highway Safety Account-State; Motor Vehicle Account-Federal; other accounts)

2. Connecting Washington Investments

Additional funding is provided from the 2015 Connecting Washington investment package. (Freight Mobility Investment Account-State; Freight Mobility Multimodal Account-State)

3. State Public Employee Benefits Rate

Health insurance funding is provided for state employees who are not represented by a union, who are covered by a bargaining agreement that is not subject to financial feasibility determination, or who are not part of the coalition of unions for health benefits. The insurance funding rate is \$970 per employee per month for fiscal year 2018 and \$1029 per employee per month for fiscal year 2019. (Motor Vehicle Account-State)

Freight Mobility Strategic Investment Board Recommendation Summary

4. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or who are covered by a bargaining agreement that is not subject to financial feasibility determination. It is sufficient for a general wage increase of 2 percent, effective July 1, 2017; a general wage increase of 2 percent, effective July 1, 2018; and a general wage increase of 2 percent, effective January 1, 2019. This item includes both higher education and general government workers. (Motor Vehicle Account-State)