

**Department of Child, Youth, and Family Services  
Recommendation Summary**

Dollars in Thousands	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2015-17 Estimated Expenditures</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2017-19 Maintenance Level</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Difference from 2015-17	0.0	0	0	0
% Change from 2015-17				
<b>Policy Transfer Changes:</b>				
1. CA Transfer to New Agency	1,343.9	379,843	258,682	638,525
2. DEL Transfer to New Agency	150.5	143,673	213,833	357,506
<b>Policy -- Transfer Total</b>	<b>1,494.3</b>	<b>523,516</b>	<b>472,515</b>	<b>996,031</b>
<b>Total Policy Changes</b>	<b>1,494.3</b>	<b>523,516</b>	<b>472,515</b>	<b>996,031</b>
<b>2017-19 Policy Level</b>	<b>1,494.3</b>	<b>523,516</b>	<b>472,515</b>	<b>996,031</b>
Difference from 2015-17	1,494.3	523,516	472,515	996,031
% Change from 2015-17				

**POLICY CHANGES**

**1. CA Transfer to New Agency**

This step transfers the fiscal year 2019 funding, full-time employees and expenditure authority for Children's Administration (CA) from the Department of Social and Health Services to the new Department of Children, Youth and Families. (General Fund-Fed Grnt; General Fund-State; General Fund-Federal; other accounts)

**2. DEL Transfer to New Agency**

This step transfers the fiscal year 2019 funding, full-time employees and expenditure authority for the Department of Early Learning (DEL) to the new Department of Children, Youth and Families. (General Fund-State; General Fund-Federal; Education Legacy Trust Account-State; other accounts)