

# **STATISTICAL SECTION**

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# Statistical Section

## Narrative & Table of Contents

This part of the state of Washington’s comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the state’s overall financial health.

### FINANCIAL TRENDS

These schedules contain trend information to help the reader understand how the state’s financial performance and fiscal health has changed over time. The schedules presented from an entity wide perspective only include Fiscal Year 2002 and forward, coinciding with the implementation of GASB Statement No. 34. Fund perspective schedules are presented for the last ten years, except where noted. Schedules included are:

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FINANCIAL TRENDS

**Schedule 1 – Net Assets by Component**

Last Eight Fiscal Years (expressed in millions)

(accrual basis of accounting)

	2009	2008	2007	2006	2005
<b>GOVERNMENTAL ACTIVITIES</b>					
Invested in capital assets, net of related debt	\$ 17,551	\$ 17,029	\$ 16,189	\$ 15,434	\$ 14,975
Restricted	4,887	5,524	5,072	4,343	4,351
Unrestricted	1,417	3,544	4,269	3,384	1,900
<b>Total Governmental Activities Net Assets</b>	<b>\$ 23,855</b>	<b>\$ 26,097</b>	<b>\$ 25,530</b>	<b>\$ 23,161</b>	<b>\$ 21,226</b>
<b>BUSINESS-TYPE ACTIVITIES</b>					
Invested in capital assets, net of related debt	\$ 721	\$ 521	\$ 598	\$ 604	\$ 510
Restricted	3,800	4,406	3,891	3,164	2,341
Unrestricted	(9,737)	(9,211)	(7,256)	(6,132)	(5,632)
<b>Total Business-Type Activities Net Assets</b>	<b>\$ (5,216)</b>	<b>\$ (4,284)</b>	<b>\$ (2,767)</b>	<b>\$ (2,364)</b>	<b>\$ (2,781)</b>
<b>PRIMARY GOVERNMENT</b>					
Invested in capital assets, net of related debt	\$ 18,272	\$ 17,550	\$ 16,787	\$ 16,039	\$ 15,485
Restricted	8,687	9,930	8,963	7,507	6,692
Unrestricted	(8,320)	(5,667)	(2,986)	(2,748)	(3,733)
<b>Total Primary Government Net Assets</b>	<b>\$ 18,639</b>	<b>\$ 21,813</b>	<b>\$ 22,764</b>	<b>\$ 20,798</b>	<b>\$ 18,444</b>
<b>COMPONENT UNITS</b>					
Invested in capital assets, net of related debt	\$ 354	\$ 365	\$ 372	\$ 392	\$ 410
Restricted	23	24	31	25	24
Unrestricted	87	82	74	69	61
<b>Total Component Units Net Assets</b>	<b>\$ 464</b>	<b>\$ 471</b>	<b>\$ 477</b>	<b>\$ 486</b>	<b>\$ 495</b>

Notes:

The State did not begin reporting government-wide statements until it implemented GASB Statement No. 34 in 2002.

Figures may not total due to rounding.

Source: State of Washington Agency Financial Reporting System

2004	2003	2002
\$ 14,288	\$ 13,513	\$ 12,794
3,505	2,995	2,694
1,854	2,346	2,654
<u>\$ 19,646</u>	<u>\$ 18,854</u>	<u>\$ 18,143</u>

\$ 522	\$ 543	\$ 355
1,624	1,513	1,884
(6,200)	(6,025)	(5,413)
<u>\$ (4,053)</u>	<u>\$ (3,968)</u>	<u>\$ (3,174)</u>

\$ 14,810	\$ 14,056	\$ 13,149
5,129	4,509	4,578
(4,346)	(3,679)	(2,759)
<u>\$ 15,593</u>	<u>\$ 14,886</u>	<u>\$ 14,968</u>

\$ 428	\$ 448	\$ 436
22	21	15
58	57	57
<u>\$ 508</u>	<u>\$ 526</u>	<u>\$ 508</u>

FINANCIAL TRENDS

**Schedule 2 – Changes in Net Assets**

Last Eight Fiscal Years (expressed in millions)  
(accrual basis of accounting)

	2009	2008	2007	2006	2005
<b>EXPENSES</b>					
Governmental Activities:					
General government	\$ 1,815	\$ 1,609	\$ 1,525	\$ 1,320	\$ 925
Education - elementary and secondary (K-12)	8,549	7,476	6,871	6,642	6,283
Education - higher education	6,044	5,710	5,244	4,804	4,454
Human services	12,436	11,260	10,473	10,082	9,852
Adult corrections	1,044	1,020	811	749	640
Natural resources and recreation	1,062	931	983	777	229
Transportation	1,883	1,894	1,588	1,527	1,457
Intergovernmental grants*	-	-	-	-	335
Interest on long-term debt	728	643	553	533	505
<b>Total Governmental Activities Expenses</b>	<b>33,561</b>	<b>30,543</b>	<b>28,048</b>	<b>26,434</b>	<b>24,680</b>
Business-Type Activities:					
Workers' compensation	2,544	4,068	3,841	2,267	2,407
Unemployment compensation	2,360	791	697	736	870
Higher education student services	1,502	1,470	1,305	1,254	1,170
Health insurance programs**	-	-	-	1,244	1,138
Liquor control***	540	-	-	-	-
Washington's lottery***	401	-	-	-	-
Other	391	1,204	1,103	1,042	988
<b>Total Business-Type Activities Expenses</b>	<b>7,738</b>	<b>7,533</b>	<b>6,946</b>	<b>6,543</b>	<b>6,573</b>
<b>Total Primary Government Expenses</b>	<b>\$ 41,299</b>	<b>\$ 38,076</b>	<b>\$ 34,994</b>	<b>\$ 32,977</b>	<b>\$ 31,253</b>
<b>PROGRAM REVENUES</b>					
Governmental Activities:					
Charges for services:					
General government	\$ 600	\$ 651	\$ 576	\$ 513	\$ 439
Education - elementary and secondary (K-12)	19	13	14	13	14
Education - higher education	2,170	1,718	1,545	1,282	1,316
Human services	300	251	236	234	311
Adult corrections	9	10	10	6	11
Natural resources and recreation	400	376	393	390	385
Transportation	900	894	844	787	685
Operating grants and contributions	10,565	8,725	8,286	8,260	8,238
Capital grants and contributions	706	746	744	610	675
<b>Total Governmental Activities Program Revenues</b>	<b>15,669</b>	<b>13,384</b>	<b>12,648</b>	<b>12,095</b>	<b>12,074</b>
Business-Type Activities:					
Charges for services:					
Workers' compensation	1,856	1,596	1,710	1,790	1,719
Unemployment compensation	1,011	1,094	1,248	1,411	1,458
Higher education student services	1,556	1,444	1,347	1,266	1,188
Health insurance programs**	-	-	-	1,342	1,200
Liquor control***	574	-	-	-	-
Washington's lottery***	488	-	-	-	-
Other	156	1,230	1,166	1,102	1,050
Operating grants and contributions	572	42	46	55	71
Capital grants and contributions	-	-	-	-	(2)
<b>Total Business-Type Activities Program Revenues</b>	<b>6,212</b>	<b>5,406</b>	<b>5,518</b>	<b>6,966</b>	<b>6,684</b>
<b>Total Primary Government Program Revenues</b>	<b>\$ 21,881</b>	<b>\$ 18,790</b>	<b>\$ 18,166</b>	<b>\$ 19,061</b>	<b>\$ 18,758</b>
<b>NET (EXPENSE)/REVENUE</b>					
Governmental Activities	\$ (17,892)	\$ (17,159)	\$ (15,400)	\$ (14,339)	\$ (12,606)
Business-Type Activities	(1,526)	(2,127)	(1,427)	423	111
<b>Total Primary Government Net Expense</b>	<b>\$ (19,418)</b>	<b>\$ (19,286)</b>	<b>\$ (16,827)</b>	<b>\$ (13,916)</b>	<b>\$ (12,495)</b>

(Refer to footnotes on page 242)

continued

2004	2003	2002
\$ 918	\$ 812	\$ 997
6,086	5,960	5,747
4,216	3,750	3,920
9,348	8,971	8,904
644	658	600
651	732	564
1,310	1,422	1,264
329	341	350
478	415	578
<u>23,980</u>	<u>23,061</u>	<u>22,924</u>

2,389	2,617	2,146
1,745	2,329	1,872
1,130	912	810
1,044	1,051	994
-	-	-
-	-	-
951	938	924
<u>7,259</u>	<u>7,847</u>	<u>6,746</u>
<u>\$ 31,239</u>	<u>\$ 30,908</u>	<u>\$ 29,670</u>

\$ 449	\$ 413	\$ 439
11	8	6
1,250	1,095	986
359	335	523
6	7	13
339	321	362
677	621	576
7,942	7,129	6,633
519	588	550
<u>11,552</u>	<u>10,517</u>	<u>10,088</u>

1,515	1,316	1,070
1,345	1,130	1,161
1,128	932	823
1,042	1,070	982
-	-	-
-	-	-
1,028	992	950
468	769	269
4	60	-
<u>6,530</u>	<u>6,269</u>	<u>5,255</u>
<u>\$ 18,082</u>	<u>\$ 16,786</u>	<u>\$ 15,343</u>

\$ (12,428)	\$ (12,544)	\$ (12,836)
(729)	(1,578)	(1,491)
<u>\$ (13,157)</u>	<u>\$ (14,122)</u>	<u>\$ (14,327)</u>

## FINANCIAL TRENDS

**Schedule 2 – Changes in Net Assets**Last Eight Fiscal Years (expressed in millions)  
(accrual basis of accounting)

	2009	2008	2007	2006	2005
<b>GENERAL REVENUES &amp; OTHER CHANGES IN NET ASSETS</b>					
Governmental Activities:					
Taxes:					
Sales and use tax	\$ 7,306	\$ 8,341	\$ 7,951	\$ 7,429	\$ 6,736
Business and occupation	2,614	2,851	2,756	2,484	2,291
Property	1,785	1,742	1,689	1,630	1,590
Other	4,296	3,959	4,308	3,957	3,370
Interest and investment earnings	(212)	464	818	475	363
Contributions to endowments	57	95	97	131	69
Extraordinary loss (asset impairment)	-	-	-	(84)	-
Transfers	(190)	272	204	252	184
<b>Total Governmental Activities</b>	<b>15,656</b>	<b>17,724</b>	<b>17,824</b>	<b>16,273</b>	<b>14,603</b>
Business-Type Activities:					
Taxes - other	113	115	108	100	95
Interest and investment earnings	291	767	1,316	147	1,249
Transfers	190	(272)	(204)	(252)	(184)
<b>Total Business-Type Activities</b>	<b>594</b>	<b>610</b>	<b>1,220</b>	<b>(5)</b>	<b>1,160</b>
<b>Total Primary Government</b>	<b>\$ 16,250</b>	<b>\$ 18,334</b>	<b>\$ 19,044</b>	<b>\$ 16,268</b>	<b>\$ 15,763</b>
<b>CHANGE IN NET ASSETS</b>					
Governmental Activities	\$ (2,236)	\$ 565	\$ 2,424	\$ 1,934	\$ 1,997
Business-Type Activities	(932)	(1,517)	(207)	418	1,271
<b>Total Primary Government</b>	<b>\$ (3,168)</b>	<b>\$ (952)</b>	<b>\$ 2,216</b>	<b>\$ 2,352</b>	<b>\$ 3,268</b>
<b>COMPONENT UNITS</b>					
Total expenses	\$ 29	\$ 30	\$ 30	\$ 29	\$ 29
Program revenues:					
Charges for services	15	16	15	13	12
Operating grants and contributions	1	-	-	-	1
Capital grants and contributions	1	1	1	1	1
<b>Total program revenues</b>	<b>17</b>	<b>17</b>	<b>16</b>	<b>14</b>	<b>13</b>
Net (expense) / revenue	(12)	(13)	(14)	(15)	(16)
General revenues - sales and use taxes	-	-	-	-	-
General revenues - interest and investment earnings	5	7	5	3	3
<b>Total Component Units - Change in net assets</b>	<b>\$ (7)</b>	<b>\$ (6)</b>	<b>\$ (9)</b>	<b>\$ (12)</b>	<b>\$ (13)</b>

\* Intergovernmental grants is zero beginning in 2006 due to reclassification to the appropriate governmental activity.

\*\* Health Insurance programs is zero beginning in 2007 due to fund reclassifications.

\*\*\* In 2009, separated Liquor Control and Washington's Lottery from other business-type activities.

Notes: The State did not begin reporting government-wide statements until it implemented GASB Statement No. 34 in 2002.

Figures may not total due to rounding.

Source: State of Washington Agency Financial Reporting System

concluded

	2004	2003	2002
	\$ 6,234	\$ 5,974	\$ 5,879
	2,078	1,940	1,934
	1,527	1,483	1,426
	3,253	2,805	2,791
	294	252	189
	46	36	29
	-	-	-
	199	619	148
	<u>13,632</u>	<u>13,109</u>	<u>12,397</u>
	116	86	83
	286	1,316	613
	(199)	(619)	(148)
	<u>203</u>	<u>783</u>	<u>548</u>
	<u>\$ 13,835</u>	<u>\$ 13,893</u>	<u>\$ 12,945</u>
	\$ 1,204	\$ 565	\$ (439)
	(526)	(795)	(943)
	<u>\$ 678</u>	<u>\$ (229)</u>	<u>\$ (1,382)</u>
	\$ 30	\$ 28	\$ 11
	11	10	10
	-	-	55
	1	31	-
	<u>12</u>	<u>41</u>	<u>65</u>
	<u>(18)</u>	<u>14</u>	<u>54</u>
	-	2	1
	-	2	3
	<u>\$ (18)</u>	<u>\$ 18</u>	<u>\$ 59</u>

FINANCIAL TRENDS

**Schedule 3 – Fund Balances, Governmental Funds**

Last Eight Fiscal Years (expressed in thousands)  
(modified accrual basis of accounting)

	2009	2008	2007	2006	2005
<b>GENERAL FUND</b>					
Reserved	\$ 74,929	\$ 200,794	\$ 119,687	\$ 230,848	\$ 55,602
Unreserved, designated for:					
Working capital	897,763	1,040,563	1,002,963	1,076,631	1,004,131
Unrealized gains	-	-	-	-	-
Unreserved, undesignated	189,258	677,431	780,510	569,326	865,443
<b>Total General Fund</b>	<b>1,161,950</b>	<b>1,918,788</b>	<b>1,903,160</b>	<b>1,876,805</b>	<b>1,925,176</b>
<b>ALL OTHER GOVERNMENTAL FUNDS</b>					
Reserved	4,993,402	6,549,844	5,435,860	5,061,345	4,546,263
Unreserved, designated for:					
Unrealized gains	-	-	-	-	-
Higher education	155,679	155,679	155,679	155,679	155,679
Special revenue funds	165	220	221	229	165
Debt service funds	267,470	362,122	220,474	206,228	177,961
Other specific purpose	-	-	-	-	-
Unreserved, undesignated	814,231	1,006,121	1,151,829	454,714	573,576
Unreserved, undesignated, reported in:					
Nonmajor special revenue funds	1,848,410	2,432,112	3,040,036	2,585,037	1,528,463
Nonmajor capital project funds	307,556	106,741	246,060	70,275	166,393
<b>Total All Other Governmental Funds</b>	<b>8,386,913</b>	<b>10,612,839</b>	<b>10,250,159</b>	<b>8,533,507</b>	<b>7,148,500</b>
<b>Total Governmental Fund Balances</b>	<b>\$ 9,548,863</b>	<b>\$ 12,531,627</b>	<b>\$ 12,153,319</b>	<b>\$ 10,410,312</b>	<b>\$ 9,073,676</b>

Note: The State did not begin reporting government-wide statements until it implemented GASB Statement No. 34 in 2002.

Source: State of Washington Agency Financial Reporting System

State of Washington

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2004	2003	2002
\$ 166,043	\$ 48,687	\$ 91,031
964,631	908,194	848,153
-	6,944	-
385,436	404,376	398,374
<b>1,516,110</b>	<b>1,368,201</b>	<b>1,337,558</b>
4,209,890	3,682,240	3,874,727
3,809	4,814	2,343
155,679	-	-
174	-	-
288,231	100,354	101,557
-	155,847	155,816
515,597	569,134	284,873
1,474,023	1,211,403	1,343,467
-	109,627	31,649
<b>6,647,403</b>	<b>5,833,419</b>	<b>5,794,432</b>
<b>\$ 8,163,513</b>	<b>\$ 7,201,620</b>	<b>\$ 7,131,990</b>

## FINANCIAL TRENDS

**Schedule 4 – Revenues, Expenditures, and Other Financing Sources (Uses)****All Governmental Fund Types**

Last Ten Fiscal Years (expressed in millions)

	2009	2008	2007	2006	2005
<b>REVENUES</b>					
Taxes:					
Retail sales	\$ 6,846	\$ 7,822	\$ 7,441	\$ 6,958	\$ 6,285
Business and occupation	2,614	2,851	2,756	2,484	2,291
Use (compensating)	460	519	511	471	451
Motor vehicle and fuel	1,183	1,170	1,135	1,030	931
Liquor, beer, and wine	222	214	207	197	152
Cigarette and tobacco	432	413	439	469	354
Insurance premiums	408	415	392	379	357
Public utility	430	428	408	381	345
Property	1,785	1,742	1,688	1,630	1,590
Other excise	487	781	1,107	1,067	902
Gift and inheritance	139	111	183	19	(38)
Other (less credits)	361	427	437	419	360
<b>Total Taxes</b>	<b>15,368</b>	<b>16,892</b>	<b>16,704</b>	<b>15,502</b>	<b>13,981</b>
Licenses, permits, and fees	899	911	863	788	707
Federal grants-in-aid	10,548	8,767	8,317	8,095	8,010
Charges and miscellaneous revenue	4,145	3,869	3,559	3,345	3,350
Investment income	(212)	464	818	475	363
<b>Total Revenues</b>	<b>30,748</b>	<b>30,903</b>	<b>30,261</b>	<b>28,206</b>	<b>26,411</b>
<b>EXPENDITURES</b>					
Current:					
General government	1,377	1,254	1,146	990	934
Human services	13,154	12,115	11,242	10,777	10,486
Natural resources and recreation	999	897	906	729	704
Transportation	1,847	1,803	1,647	1,489	1,487
Education	13,826	12,860	11,789	11,103	10,539
Intergovernmental	383	379	378	359	335
Capital outlays	2,446	2,264	2,296	1,710	1,741
Debt service:					
Principal	645	586	528	500	461
Interest	670	589	545	509	497
<b>Total Expenditures</b>	<b>35,348</b>	<b>32,748</b>	<b>30,477</b>	<b>28,165</b>	<b>27,183</b>
<b>Revenues Over (Under) Expenditures</b>	<b>(4,599)</b>	<b>(1,845)</b>	<b>(216)</b>	<b>41</b>	<b>(772)</b>
<b>OTHER FINANCING SOURCES (USES):</b>					
Bonds issued, net of refunding	1,781	1,957	1,674	1,162	1,190
Other debt issued	49	19	63	44	26
Capital lease acquisitions	-	-	-	-	-
Transfers in	4,125	2,628	3,308	3,312	2,771
Transfers out	(4,340)	(2,382)	(3,086)	(3,068)	(2,501)
<b>Net Other Financing Sources (Uses)</b>	<b>1,615</b>	<b>2,222</b>	<b>1,959</b>	<b>1,451</b>	<b>1,487</b>
<b>Net Change in Fund Balances</b>	<b>\$ (2,985)</b>	<b>\$ 377</b>	<b>\$ 1,743</b>	<b>\$ 1,492</b>	<b>\$ 715</b>
Debt service as a percentage of noncapital expenditures					
	4.2%	4.0%	4.0%	4.0%	3.9%

\*Certain fund type reclassifications occurred in Fiscal Years 2002, 2003 and 2004.

Note: Figures may not total due to rounding.

Source: State of Washington Agency Financial Reporting System

State of Washington

2004*	2003*	2002*	2001	2000
\$ 5,841	\$ 5,605	\$ 5,500	\$ 5,525	\$ 5,433
2,078	1,940	1,934	2,018	1,830
394	369	380	410	380
926	752	743	736	964
144	134	129	125	119
353	362	331	265	277
346	317	291	280	261
330	309	307	303	282
1,527	1,483	1,426	1,367	1,333
687	583	502	509	632
140	124	114	106	83
335	223	258	264	215
13,100	12,203	11,914	11,908	11,808
666	651	612	614	596
7,702	6,974	6,574	5,758	5,304
3,184	2,937	2,769	2,146	2,015
294	252	189	228	202
24,946	23,016	22,060	20,654	19,926
860	803	870	881	707
9,962	9,538	9,339	8,379	7,709
643	689	640	637	552
1,297	1,363	1,283	1,094	873
10,085	9,472	9,002	8,470	7,962
330	341	350	321	646
1,542	1,489	1,206	1,192	1,189
415	441	429	400	388
468	418	402	395	359
25,601	24,553	23,520	21,770	20,385
(655)	(1,537)	(1,460)	(1,116)	(457)
1,214	797	938	820	581
18	32	10	23	26
-	7	-	10	-
2,100	2,775	2,758	2,286	1,844
(1,864)	(2,146)	(2,614)	(1,907)	(1,646)
1,469	1,465	1,092	1,234	804
\$ 814	\$ (73)	\$ (368)	\$ 118	\$ 347
3.8%	3.9%	3.9%	4.0%	4.1%

## FINANCIAL TRENDS

**Schedule 5 – Revenues, Expenditures, and Other Financing Sources (Uses)****General Fund**

Last Ten Fiscal Years (expressed in millions)

	2009	2008	2007	2006	2005
<b>REVENUES</b>					
Taxes:					
Retail sales	\$ 6,780	\$ 7,744	\$ 7,366	\$ 6,892	\$ 6,229
Business and occupation	2,530	2,760	2,685	2,412	2,228
Use (compensating)	454	512	504	465	446
Liquor, beer, and wine	163	157	154	147	105
Cigarette and tobacco	68	47	58	61	61
Insurance premiums	253	261	249	242	228
Public utility	417	415	395	369	334
Property	1,529	1,495	1,442	1,384	1,395
Other excise	433	707	1,014	977	808
Gift and inheritance	-	4	4	(1)	(38)
Other taxes	163	205	226	216	192
<b>Total Taxes</b>	<b>12,791</b>	<b>14,307</b>	<b>14,097</b>	<b>13,165</b>	<b>11,988</b>
Licenses, permits, and fees	95	97	92	85	79
Federal grants-in-aid	8,311	6,557	6,204	6,113	6,012
Charges and miscellaneous revenue	326	364	327	283	429
Investment income	64	123	106	73	36
<b>Total Revenues</b>	<b>21,587</b>	<b>21,449</b>	<b>20,826</b>	<b>19,720</b>	<b>18,544</b>
<b>EXPENDITURES</b>					
Current:					
General government	726	663	640	602	552
Human services	11,912	10,921	10,191	9,809	9,519
Natural resources and recreation	340	336	361	292	271
Transportation	37	42	39	42	27
Education	9,044	8,235	7,765	7,407	7,243
Intergovernmental	32	31	30	28	28
Capital outlays	69	57	49	56	78
Debt service:					
Principal	18	15	15	15	12
Interest	1	-	-	1	2
<b>Total Expenditures</b>	<b>22,179</b>	<b>20,300</b>	<b>19,090</b>	<b>18,252</b>	<b>17,733</b>
<b>Revenues Over (Under) Expenditures</b>	<b>(592)</b>	<b>1,149</b>	<b>1,736</b>	<b>1,468</b>	<b>811</b>
<b>OTHER FINANCING SOURCES (USES)</b>					
Other debt issued	27	12	5	17	16
Transfers in	952	72	128	248	524
Transfers out	(1,144)	(1,217)	(1,843)	(1,825)	(942)
<b>Net Other Financing Sources (Uses)</b>	<b>(165)</b>	<b>(1,133)</b>	<b>(1,710)</b>	<b>(1,560)</b>	<b>(402)</b>
<b>Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</b>	<b>\$ (757)</b>	<b>\$ 16</b>	<b>\$ 26</b>	<b>\$ (92)</b>	<b>\$ 409</b>

Note: Figures may not total due to rounding.

Source: State of Washington Agency Financial Reporting System

State of Washington

2004	2003	2002	2001	2000
\$ 5,786	\$ 5,579	\$ 5,464	\$ 5,502	\$ 5,420
2,019	1,893	1,889	2,031	1,838
388	369	379	410	381
100	93	90	88	84
62	63	77	98	102
218	203	183	178	173
318	298	296	303	282
1,393	1,349	1,293	1,367	1,333
623	515	431	477	553
140	124	114	106	83
178	123	126	116	92
11,225	10,610	10,342	10,675	10,340
76	75	76	124	131
5,917	5,354	5,131	4,634	4,305
388	425	338	501	487
5	36	20	111	107
17,610	16,498	15,906	16,045	15,369
515	496	527	674	551
8,989	8,538	8,304	7,653	7,055
268	271	263	368	297
27	16	29	48	46
6,977	6,911	6,778	6,608	6,241
27	27	23	57	172
67	65	58	95	72
10	16	11	16	16
-	-	2	3	4
16,880	16,339	15,993	15,523	14,453
730	159	(87)	522	916
5	11	7	6	4
308	588	676	432	432
(895)	(728)	(740)	(1,044)	(1,091)
(582)	(129)	(58)	(606)	(655)
\$ 148	\$ 31	\$ (144)	\$ (84)	\$ 262

REVENUE CAPACITY

**Schedule 6 – Sales Subject to Retail Sales Tax by Industry <sup>(1)</sup>**

Last Ten Calendar Years (expressed in millions)

Industry	2008	2007	2006	2005	2004
Retail trade:					
Building materials, garden equipment and supplies	\$ 4,894	\$ 5,377	\$ 5,379	\$ 4,936	\$ 4,437
General merchandise stores	9,802	9,980	9,538	8,907	8,289
Motor vehicles & parts	10,562	12,741	12,461	12,049	11,482
All other retail trade	23,272	23,565	22,308	20,296	18,516
Construction	23,540	24,435	21,818	18,515	15,934
Accommodations & food services	11,237	11,033	10,253	9,520	8,836
Wholesale trade	8,703	9,328	8,601	8,240	7,584
Information	4,915	4,766	4,614	4,628	4,409
Manufacturing	2,644	3,085	2,699	2,492	2,268
All other industries	14,439	14,647	13,771	12,571	11,681
Total	\$ 114,008	\$ 118,957	\$ 111,442	\$ 102,154	\$ 93,436
Direct sales tax rate (2)	6.5%	6.5%	6.5%	6.5%	6.5%

(1) Industry classifications are based on North American Industry Classification System (NAICS) codes.

(2) State tax rate only; excludes local sales tax rate.

Source: Quarterly Business Review, Washington State Department of Revenue

State of Washington

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2003	2002	2001	2000	1999
\$ 3,883	\$ 3,501	\$ 3,271	\$ 3,254	\$ 3,227
7,773	7,557	7,354	7,132	6,721
11,073	10,595	10,226	10,253	9,281
17,429	16,959	16,912	17,252	16,604
14,076	13,719	13,878	14,297	13,053
8,259	7,935	7,772	7,614	7,149
7,176	7,225	7,662	8,035	7,907
4,325	4,323	4,334	4,168	3,846
2,118	2,061	2,116	2,201	2,139
11,547	11,486	11,374	11,132	10,300
<b>\$ 87,659</b>	<b>\$ 85,361</b>	<b>\$ 84,899</b>	<b>\$ 85,338</b>	<b>\$ 80,227</b>
6.5%	6.5%	6.5%	6.5%	6.5%

## REVENUE CAPACITY

**Schedule 7 – Number of Retail Sales Tax Payers by Industry (1)**

Current Calendar Year and Nine Years Ago

Industry	2008			1999		
	Number of Businesses	Rank	Percent of Total Businesses	Number of Businesses	Rank	Percent of Total Businesses
All other industries	65,464	1	33.7%	54,445	1	31.7%
All other retail trade	43,738	2	22.5%	41,442	2	24.1%
Construction	40,548	3	20.9%	33,697	3	19.6%
Accommodations & food services	17,319	4	8.9%	14,058	4	8.2%
Wholesale trade	9,658	5	5.0%	10,624	5	6.2%
Manufacturing	8,515	6	4.4%	7,656	6	4.5%
Retail trade: motor vehicles & parts	3,292	7	1.7%	3,570	7	2.1%
Information	2,739	8	1.4%	2,534	9	1.5%
Retail trade: building materials, garden equipment & supplies	2,534	9	1.3%	3,051	8	1.8%
Retail trade: general merchandise stores	345	10	0.2%	453	10	0.3%
<b>Total</b>	<b>194,152</b>		<b>100%</b>	<b>171,530</b>		<b>100%</b>

(1) Industry classifications are based on North American Industry Classification System (NAICS) codes.

Note: The State of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's retail sales tax revenue may be concentrated.

Source: Washington State Department of Revenue

## REVENUE CAPACITY

**Schedule 8 – Number of Business and Occupation Tax Payers by Industry <sup>(1)</sup>**

Current Calendar Year and Nine Years Ago

Industry	2008			1999		
	Number of Businesses	Rank	Percent of Total Businesses	Number of Businesses	Rank	Percent of Total Businesses
Retailing	193,579	1	43.1%	150,643	1	43.2%
Service and other activities	138,489	2	30.8%	97,156	2	27.8%
Wholesaling	87,918	3	19.5%	74,030	3	21.2%
Other business & occupation tax classifications	18,314	4	4.1%	15,982	4	4.6%
Manufacturing	10,202	5	2.3%	10,009	5	2.9%
Retailing of interstate transportation equipment	974	6	0.2%	1,150	6	0.3%
<b>Total</b>	<b>449,476</b>		<b>100%</b>	<b>348,970</b>		<b>100%</b>

(1) Industry classifications are based on North American Industry Classification System (NAICS) codes.

Note: The State of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's business and occupation tax revenue may be concentrated.

Source: Washington State Department of Revenue

## REVENUE CAPACITY

**Schedule 9 – Taxable Sales by Business and Occupation Tax Classification**

Last Ten Calendar Years (expressed in millions)

	2008	2007	2006	2005	2004
Retailing	\$ 153,775	\$ 155,997	\$ 146,018	\$ 133,888	\$ 121,453
Wholesaling	135,935	128,820	113,614	110,516	98,988
Service and other activities	77,880	75,729	69,571	63,270	56,575
Manufacturing	27,177	25,829	29,101	29,988	31,814
Manufacturing, wholesaling, and retailing of airplanes and components	25,770	32,672	27,277	5,006	N/A
Retailing of interstate transportation equipment	1,108	1,018	961	8,398	10,996
Other business & occupation tax classifications	43,017	40,013	33,617	30,545	29,043
<b>Total</b>	<b>\$ 464,662</b>	<b>\$ 460,078</b>	<b>\$ 420,159</b>	<b>\$ 381,611</b>	<b>\$ 348,869</b>
State B&O tax rate range	0.1 - 1.6%	0.1 - 1.6%	0.1 - 1.6%	0.1 - 1.6%	0.1 - 1.5%

Note: Beginning in 2005, the Department of Revenue stopped tracking data using Standard Industrial Classification (SIC) codes and began using North American Industrial Classification System (NAICS) codes.

N/A indicates data not available.

Source: Quarterly Business Review, Washington State Department of Revenue

2003	2002	2001	2000	1999
\$ 112,158	\$ 108,462	\$ 108,329	\$ 108,312	\$ 101,136
91,610	90,567	109,153	111,698	106,634
51,968	48,204	48,834	47,610	41,857
25,333	25,036	27,471	32,941	31,894
N/A	N/A	N/A	N/A	N/A
10,389	13,401	3,849	3,794	4,722
27,416	26,504	24,043	22,413	20,969
<b>\$ 318,875</b>	<b>\$ 312,175</b>	<b>\$ 321,678</b>	<b>\$ 326,766</b>	<b>\$ 307,212</b>
0.1 - 1.5%	0.1 - 1.5%	0.1 - 1.5%	0.1 - 1.5%	0.1 - 1.5%

## DEBT CAPACITY

**Schedule 10 – Ratios of Outstanding Debt by Type**

Last Ten Fiscal Years (expressed in millions, except per capita)

	2009	2008*	2007	2006	2005
<b>Governmental Activities</b>					
General obligation bonds	\$ 14,049	\$ 12,927	\$ 11,573	\$ 10,464	\$ 9,842
Revenue bonds	616	555	608	615	564
Certificates of participation	395	383	382	333	315
Capital leases/installment contracts	10	15	20	18	24
<b>Total Governmental Activities Debt</b>	<b>15,070</b>	<b>13,880</b>	<b>12,583</b>	<b>11,430</b>	<b>10,745</b>
<b>Business-Type Activities</b>					
General obligation bonds	69	80	101	120	138
Revenue bonds	1,074	1,115	889	794	585
Certificates of participation	310	261	246	239	251
Capital leases	10	15	21	21	21
<b>Total Business-Type Activities Debt</b>	<b>1,463</b>	<b>1,471</b>	<b>1,257</b>	<b>1,174</b>	<b>995</b>
<b>Total Primary Government Debt</b>	<b>\$ 16,533</b>	<b>\$ 15,351</b>	<b>\$ 13,840</b>	<b>\$ 12,604</b>	<b>\$ 11,740</b>

**DEBT RATIOS****Total Primary Government**

Ratio of total debt to personal income (1)	5.88%	5.46%	5.11%	5.00%	5.10%
Total debt per capita (2)	\$ 2,479	\$ 2,330	\$ 2,133	\$ 1,977	\$ 1,876

**General Bond Debt**

Ratio of general bonded debt to retail sales subject to tax (3)	12.38%	11.41%	9.86%	9.55%	9.77%
General bonded debt per capita (2)	\$ 2,117	\$ 1,974	\$ 1,809	\$ 1,669	\$ 1,595

(1) Personal income data can be found in Schedule 13. 2009 personal income data not available. Used 2008 personal income to calculate 2009 ratio.

(2) Population data can be found in Schedule 14.

(3) Retail sales subject to tax can be found in Schedule 6. Used 2008 retail sales subject to tax to calculate 2009 ratio.

\* Beginning balance in 2008 has been restated for short/long term bond liabilities for a Department of Corrections sewer extension project, and for a University of Washington fund reclassification.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

2004	2003	2002	2001	2000
\$ 9,173	\$ 8,376	\$ 7,997	\$ 7,475	\$ 7,055
511	518	N/A	N/A	N/A
274	276	249	214	190
28	32	35	18	8
9,986	9,202	8,281	7,706	7,252
155	172	187	205	222
520	455	327	278	218
247	248	236	275	274
14	6	2	2	2
936	881	752	759	716
\$ 10,922	\$ 10,083	\$ 9,033	\$ 8,465	\$ 7,968
4.91%	4.87%	4.51%	4.29%	4.16%
\$ 1,771	\$ 1,653	\$ 1,495	\$ 1,417	\$ 1,352
9.98%	9.75%	9.59%	9.05%	8.53%
\$ 1,512	\$ 1,402	\$ 1,355	\$ 1,285	\$ 1,235

DEBT CAPACITY

**Schedule 11 – Legal Debt Margin Information**

Last Ten Fiscal Years (expressed in millions)

	2009	2008	2007	2006	2005
Debt service limitation	\$ 1,010	\$ 948	\$ 928	\$ 839	\$ 695
Total debt service applicable to limit	797	747	772	740	623
<b>Debt service capacity</b>	<b>\$ 213</b>	<b>\$ 201</b>	<b>\$ 156</b>	<b>\$ 99</b>	<b>\$ 72</b>
Debt service capacity as a percentage of total debt service limitation	21.1%	21.2%	16.8%	11.8%	10.4%
Remaining state general obligation debt capacity (2)	\$ 2,791	\$ 2,889	\$ 2,390	\$ 1,484	\$ 993
Debt outstanding, bonds issued & projected sales subject to debt service limitation	8,032	7,244	7,439	7,304	6,047
<b>Maximum debt authorization subject to limitation</b>	<b>\$ 10,823</b>	<b>\$ 10,133</b>	<b>\$ 9,829</b>	<b>\$ 8,788</b>	<b>\$ 7,040</b>
Remaining debt capacity as a percentage of maximum debt authorized	25.8%	28.5%	24.3%	16.9%	14.1%

**Legal Debt Limitation Calculation for Fiscal Year 2009**

Three year mean, general state revenues	<u>\$ 14,422</u>
Legal debt limitation:	
Debt service limitation (7% of above)	1,010
Less: Projected maximum annual debt service of outstanding bonds as of June 30 of the preceding fiscal year	<u>797</u>
<b>Debt service capacity</b>	<b><u>\$ 213</u></b>
Remaining state general obligation debt capacity (3)	\$ 2,791
Plus: Debt outstanding, bond issues & projected sales subject to debt service limitation as of June 30 of the preceding fiscal year	<u>8,032</u>
<b>Maximum debt authorization subject to limitation</b>	<b><u>\$ 10,823</u></b>

(1) The constraining limit for 2009 is the statutory limitation.

(2) The remaining debt capacity each year is the calculated present value of the debt service capacity utilizing a yearly interest rate assumption.

(3) Interest rate assumption for 2009 is 5.73 percent.

Source: Certification of the Debt Limitation of the State of Washington, Office of the State Treasurer

State of Washington

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<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>
\$ 639	\$ 622	\$ 606	\$ 581	\$ 554
594	560	567	560	531
\$ 45	\$ 62	\$ 39	\$ 21	\$ 23
7.0%	10.0%	6.4%	3.6%	4.2%
\$ 607	\$ 846	\$ 550	\$ 299	\$ 294
5,693	5,622	5,406	5,114	4,870
\$ 6,300	\$ 6,468	\$ 5,956	\$ 5,413	\$ 5,164
9.6%	13.1%	9.2%	5.5%	5.7%

DEBT CAPACITY

**Schedule 12 – Revenue Bond Coverage <sup>(1)</sup>**

Last Ten Fiscal Years (expressed in millions)

Fiscal Year	Gross Revenues (2)	Less: Operating Expenses (3)	Net Available Revenue	Scheduled Debt Service (4)		Coverage Ratio
				Principal	Interest	
<b>Governmental Activities</b>						
2009	\$ 71	\$ 3	\$ 68	\$ 33	\$ 37	0.97
2008	67	2	65	25	36	1.07
2007	48	2	46	7	37	1.05
2006	41	1	40	5	35	1.00
2005	41	-	41	8	34	0.98
2004	39	-	39	7	33	0.98
2003	N/A	N/A	-	N/A	N/A	-
2002	N/A	N/A	-	N/A	N/A	-
2001	N/A	N/A	-	N/A	N/A	-
2000	N/A	N/A	-	N/A	N/A	-
<b>Business-Type Activities</b>						
2009	\$ 1,478	\$ 1,281	\$ 197	\$ 26	\$ 54	2.46
2008	1,355	1,264	91	32	44	1.20
2007	1,270	1,120	150	16	39	2.73
2006	1,176	1,072	104	14	29	2.42
2005	1,102	998	104	12	26	2.74
2004	1,047	971	76	10	16	2.92
2003	991	917	74	8	17	2.96
2002	905	854	51	8	12	2.55
2001	819	806	13	6	12	0.72
2000	745	716	29	5	10	1.93

(1) Refer to Note 7 for information on the nature of revenues bonds issued by the state.

(2) Total operating revenues.

(3) Total operating expenses exclusive of depreciation.

(4) With the exception of TSA bonds, scheduled debt service amounts are based on previous fiscal year disclosure information collected from individual agencies and reported in Note 7. TSA revenue bonds contain a "turbo" repayment requirement, so the actual principal payments are used on this schedule.

N/A - No revenue bonds outstanding for governmental activities prior to 2004.

Source: Washington State Office of Financial Management, Accounting Division

DEMOGRAPHIC INFORMATION

**Schedule 13 – Personal Income Comparison**

**Washington State vs. United States**

Last Ten Calendar Years (expressed in billions, except per capita)

	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
<b>Washington State</b>										
Amount	\$ 281	\$ 271	\$ 252	\$ 230	\$ 222	\$ 207	\$ 200	\$ 197	\$ 192	\$ 178
Percent change	4%	8%	10%	4%	7%	4%	2%	3%	8%	7%
Per capita	\$ 42,857	\$ 42,020	\$ 39,623	\$ 36,773	\$ 35,986	\$ 33,869	\$ 33,107	\$ 32,950	\$ 32,407	\$ 30,521
<b>United States</b>										
Amount	\$ 12,239	\$ 11,894	\$ 11,268	\$ 10,486	\$ 9,937	\$ 9,378	\$ 9,060	\$ 8,883	\$ 8,559	\$ 7,911
Percent change	3%	6%	8%	6%	6%	4%	2%	4%	8%	5%
Per capita	\$ 40,189	\$ 39,419	\$ 37,709	\$ 35,421	\$ 33,875	\$ 32,257	\$ 31,453	\$ 31,137	\$ 30,308	\$ 28,321
<b>Washington Rate as % of United States Rate</b>										
	107%	107%	105%	104%	106%	105%	105%	106%	107%	108%

Note: The Bureau of Economic Analysis periodically revises its personal income data for periods up to 10 years.

Source: U.S. Department of Commerce, Bureau of Economic Analysis

**Schedule 14 – Population and Components of Change**

**Washington State vs. United States**

Last Ten Calendar Years (expressed in thousands)

	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
<b>Washington State (1)</b>										
Population	6,668.2	6,587.6	6,488.0	6,375.6	6,256.4	6,167.8	6,098.3	6,041.7	5,974.9	5,894.1
Percent change	1.2%	1.5%	1.8%	1.9%	1.4%	1.1%	0.9%	1.1%	1.4%	1.1%
Components of change:										
Births	90.8	89.3	87.8	83.2	81.8	81.0	79.1	79.3	80.7	79.9
Deaths	49.0	47.5	46.2	45.3	45.6	46.0	44.7	44.9	43.9	43.7
Net migration	38.8	57.8	70.8	81.3	52.4	34.6	22.3	32.4	44.0	27.2
Net increase	80.6	99.6	112.4	119.2	88.6	69.5	56.6	66.8	80.8	63.3
<b>United States (2)</b>										
Population	N/A	304,060	301,290	298,363	295,561	292,892	290,211	287,727	285,040	282,172
Percent change	N/A	0.9%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	1.0%	1.1%

(1) Washington State population figures are as of April 1 of each year. These figures are estimated for 2008 and 2009.

(2) United States population estimates are as of July 1 of each year. Population estimates not available for 2009.

Note: Some figures may not total due to rounding.

Sources:

Population Trends, Washington State Office of Financial Management

American FactFinder, U.S. Census Bureau

## DEMOGRAPHIC INFORMATION

**Schedule 15 – Annual Average Civilian Labor Force Unemployment Rates****Washington State vs. United States**

Last Ten Calendar Years

	2008	2007	2006	2005	2004
<b>Washington State</b> (in thousands)					
Civilian labor force	3,477	3,391	3,320	3,259	3,200
Employment	3,291	3,237	3,157	3,080	3,000
Total unemployment	186	154	163	179	200
Unemployment percentage rate	5.3%	4.5%	4.9%	5.5%	6.3%
<b>United States</b> (in millions)					
Civilian labor force	154.3	153.1	151.4	149.3	147.4
Employment	145.4	146.0	144.4	141.7	139.2
Total unemployment	8.9	7.1	7.0	7.6	8.2
Unemployment percentage rate	5.8%	4.6%	4.6%	5.1%	5.6%
<b>Washington Rate as % of</b>					
<b>United States rate</b>	91.4%	97.8%	106.5%	107.8%	112.5%

Source: Economic Forecast, November 2009, Washington State Economic and Revenue Forecast Council

2003	2002	2001	2000	1999
3,146	3,105	3,053	3,050	3,066
2,913	2,877	2,864	2,899	2,918
233	228	189	151	148
7.4%	7.3%	6.2%	5.0%	4.8%
146.5	145.1	143.9	142.6	141.0
137.7	136.5	136.9	136.9	133.5
8.8	8.6	7.0	5.7	7.5
6.0%	5.9%	4.9%	4.0%	5.3%
123.3%	123.7%	126.5%	125.0%	90.6%

## DEMOGRAPHIC INFORMATION

**Schedule 16 – Annual Average Wage Rates by Industry (1)**

Last Seven Calendar Years

Industry	Annual Average Wages (2)						
	2008	2007	2006	2005	2004	2003	2002
Information	\$ 104,053	\$ 96,240	\$ 91,081	\$ 82,647	\$ 78,918	\$ 104,042	\$ 102,309
Mgmt. of companies and enterprises	87,431	86,867	85,031	75,236	75,776	69,743	67,659
Utilities	76,945	73,736	70,404	65,615	63,915	59,570	59,284
Finance and insurance	72,653	70,044	66,684	62,382	62,091	57,954	53,944
Prof., scientific, and technical services	70,120	70,104	63,687	61,181	58,486	56,933	54,645
Manufacturing	61,260	59,568	58,196	54,953	51,788	50,546	50,901
Wholesale trade	61,041	59,345	56,572	53,458	52,027	49,070	47,774
Mining	54,718	58,056	54,924	52,592	51,454	49,517	48,110
Construction	49,443	46,783	43,746	41,482	40,171	39,468	39,396
Government	48,705	46,914	44,745	42,915	41,756	40,546	39,360
Transportation and warehousing	45,433	45,320	44,078	42,798	41,780	40,219	39,501
Health care and social assistance	41,424	39,474	37,654	36,162	34,919	33,444	32,144
Administrative and support services	37,536	36,463	34,533	33,649	33,466	33,314	30,806
Real estate, rental and leasing	36,669	36,334	34,948	32,744	30,582	29,552	28,562
Education services	33,550	32,076	30,901	29,860	28,453	27,738	27,618
Retail trade	29,268	29,082	28,174	27,330	26,602	26,047	25,508
Arts, entertainment, and recreation	26,949	27,643	27,139	25,724	24,331	22,622	21,908
Other services	25,637	24,385	23,009	22,010	26,467	25,692	25,336
Agriculture, forestry, fishing, and hunting	24,491	23,413	22,239	21,122	20,495	20,152	19,909
Accommodation and food services	16,430	16,019	15,469	15,014	14,765	14,309	13,950

(1) Industry classifications and wages are based on North American Industry Classification System (NAICS) codes. Data based on NAICS codes are not available in a comparable coding structure prior to 2002.

(2) Wages include only employment covered by unemployment insurance. Wages may not include private firms or disclosure of individual employers.

Source: Quarterly Census of Employment and Wages (QCEW) Annual Data, Labor Market and Economic Analysis Branch, Employment Security Department

DEMOGRAPHIC INFORMATION

**Schedule 17 – Principal Employers by Industry (1)**

Current Calendar Year and Six Years Ago

Industry	2008 Annual Averages			2002 Annual Averages		
	Number of Employees (2)	Percent of Total	Number of Employers	Number of Employees (2)	Percent of Total	Number of Employers
Government	521,183	17.6%	2,049	490,324	18.8%	2,017
Retail trade	320,713	10.8%	14,369	297,953	11.5%	16,040
Health care and social assistance	308,960	10.4%	13,722	260,778	9.9%	13,028
Manufacturing	287,229	9.7%	7,144	280,964	10.8%	7,738
Accommodation and food services	231,652	7.9%	12,498	199,896	7.7%	11,595
Construction	185,773	6.3%	24,491	142,285	5.5%	24,142
Prof., scientific, and technical services	160,323	5.4%	17,627	131,001	5.0%	16,191
Administrative and support services	143,900	4.9%	9,360	118,810	4.6%	8,814
Wholesale trade	126,740	4.3%	12,838	111,634	4.3%	12,855
Other services	116,979	4.0%	50,539	74,461	2.9%	10,857
Information	104,941	3.6%	2,473	92,715	3.6%	2,627
Finance and insurance	99,201	3.4%	5,984	96,701	3.7%	5,500
Agriculture, forestry, fishing, and hunting	86,152	2.9%	7,470	76,389	2.9%	9,457
Transportation and warehousing	85,209	2.9%	4,050	78,224	3.0%	4,194
Real estate, rental and leasing	49,517	1.7%	6,653	45,009	1.7%	6,378
Arts, entertainment, and recreation	47,117	1.6%	2,419	40,715	1.6%	2,335
Mgmt. of companies and enterprises	34,695	1.2%	641	30,186	1.2%	577
Education services	32,717	1.1%	2,176	26,632	1.0%	1,871
Utilities	4,913	0.2%	227	4,461	0.2%	242
Mining	2,828	0.1%	170	2,965	0.1%	182
Total employment (3)	2,950,742	100.0%	196,900	2,602,103	100.0%	156,640

(1) Industry classifications are based on North American Industry Classification System (NAICS) codes. Data based on NAICS codes are not available in a comparable coding structure prior to 2002.

(2) The number of employees represents only employees covered by unemployment insurance.

(3) Total employment may not include private firms or disclosure of individual employers.

Note: The State of Washington is legally prohibited from disclosing the names of individual employers. The information in this table is intended to assist readers in understanding the degree of concentration in the state's employment base.

Source: Quarterly Census of Employment and Wages (QCEW) Annual Data, Labor Market and Economic Analysis Branch, Employment Security Department

DEMOGRAPHIC INFORMATION

**Schedule 18 – Fortune 500 Companies Headquartered in Washington**

Last Two Calendar Years

(Ranked by Company Revenues)

Rank		Company	Revenues (in millions)	Profit / (Loss) (in millions)	Employees Worldwide	Headquarters
2008	2007					
24	29	Costco Wholesale	\$ 72,483	\$ 1,283	106,000	Issaquah
35	44	Microsoft	60,420	17,681	91,000	Redmond
130	171	Amazon	19,166	645	20,700	Seattle
170	169	Paccar	14,973	1,018	18,700	Bellevue
236	147	Weyerhaeuser	11,401	(1,176)	19,850	Federal Way
261	277	Starbucks	10,383	316	176,000	Seattle
301	299	Nordstrom	8,573	401	51,000	Seattle
434	458	Expeditors Intl. of Washington	5,634	301	12,580	Seattle

Note: Two companies, headquartered in Seattle, that were on the Fortune 500 list in 2007, were not included in 2008. In April 2008, Safeco Insurance Company was sold to Liberty Mutual; and in September 2008, Washington Mutual Bank was seized by the FDIC and sold to JP Morgan Chase.

Source: Fortune Magazine, May 4, 2009

**Schedule 19 – Principal Commodities Value\***

Last Ten Calendar Years (dollars in millions)

Commodities	% Change										
	2008 vs. 2007	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
Apples	(27.9)	\$1,283	\$1,780	\$1,403	\$1,032	\$742	\$1,178	\$1,023	\$900	\$750	\$856
Milk (1)	(5.6)	1,002	1,062	688	836	861	675	674	827	716	825
Wheat	(21.5)	745	949	618	456	524	521	497	424	443	345
Potatoes	2.7	693	675	562	535	460	489	512	552	446	476
Hay, all	18.1	588	498	401	367	380	344	375	375	355	307
Cattle/calves	(13.6)	496	574	584	601	476	476	451	493	561	454
Nursery (2)	0.9	321	318	304	326	329	310	299	288	288	282
Cherries, all	(9.2)	297	327	273	338	242	176	151	148	157	116
Hops	84.7	253	137	88	73	76	72	83	92	95	81
Grapes, all	14.9	201	175	147	141	122	144	135	138	127	114

(1) Value at average returns per 100 pounds of milk in combined marketings of milk and cream plus value of milk used for home consumption and milk fed to calves.

(2) Includes greenhouse products and floriculture.

\*Acreage and/or yield data is preliminary. The value may not be finalized until up to 2 years after production.

Source: United States Department of Agriculture (USDA), Washington Agricultural Statistics Service

DEMOGRAPHIC INFORMATION

**Schedule 20 – International Trade Facts (All Washington Ports)**

Last Ten Calendar Years (expressed in millions)

International Trade	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
Exports	\$ 77,088	\$ 78,453	\$ 68,202	\$ 51,533	\$ 46,051	\$ 41,776	\$ 41,730	\$ 42,935	\$ 42,100	\$ 46,513
Imports	87,511	85,469	81,953	81,308	65,135	55,762	54,059	58,144	64,991	59,676
Trade balance	(10,422)	(7,016)	(13,752)	(29,775)	(19,084)	(13,987)	(12,329)	(15,209)	(22,891)	(13,163)
Two-way trade	164,599	163,922	150,155	132,841	111,186	97,538	95,789	101,079	107,091	106,189

Note: Export figures indicate total international trade from the state of Washington, including bonded shipments to other states and Canada (includes Boeing Company figures). Some figures may not total due to rounding.

Source: Washington State Department of Commerce (U.S. Census Bureau)

**Schedule 21 – Major Export Trading Partners**

Last Ten Calendar Years (expressed in millions)

Export Partners	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
Canada	\$ 17,049	\$ 15,267	\$ 12,894	\$ 10,581	\$ 8,758	\$ 7,141	\$ 6,414	\$ 6,525	\$ 7,210	\$ 6,904
Japan	10,677	10,567	9,810	9,272	8,779	7,988	6,865	5,938	6,837	7,868
China (Mainland)	8,614	9,357	8,030	6,576	4,219	2,968	3,032	3,445	2,540	2,453
Korea	4,003	3,683	3,161	2,467	3,296	3,014	3,712	3,605	3,445	2,923
United Arab Emirates	3,492	2,937	4,352	2,218	109	683	950	215	248	715
Taiwan	3,142	3,702	3,332	3,822	2,761	2,503	1,464	1,970	2,076	1,278
Singapore	2,981	2,301	2,805	1,395	1,602	2,186	2,459	2,770	690	1,434
India	2,396	5,868	1,488	516	148	237	288	333	242	356
Ireland	2,159	2,428	1,762	1,873	1,530	903	617	586	492	422
Malaysia	2,126	1,102	1,537	428	696	277	939	742	414	529

Note: Export figures are based on all Washington State ports, all methods of transportation.

Source: Washington State Department of Commerce (U.S. Census Bureau)

**Schedule 22 – Major Import Trading Partners**

Last Ten Calendar Years (expressed in millions)

Import Partners	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
China (Mainland)	\$ 30,632	\$ 28,684	\$ 24,198	\$ 22,653	\$ 16,138	\$ 13,955	\$ 12,155	\$ 9,875	\$ 10,651	\$ 9,288
Canada	17,274	15,858	15,980	15,245	13,367	11,425	10,389	12,659	14,690	11,961
Japan	15,877	16,925	18,555	21,390	18,291	15,917	15,658	17,074	20,022	19,622
Taiwan	4,072	3,610	3,451	3,519	2,776	2,160	2,382	3,200	4,021	3,845
Korea	3,875	4,235	4,264	4,270	3,468	2,788	2,637	2,558	2,793	2,507
Angola	1,480	757	599	167	34	N/A	N/A	N/A	N/A	N/A
Singapore	1,289	1,413	475	538	538	467	356	302	322	325
Saudi Arabia	1,248	765	558	382	160	324	32	13	7	2
Thailand	1,154	1,221	1,389	1,296	918	813	841	1,015	1,332	1,152
Vietnam	1,092	1,130	904	819	473	301	177	37	38	35

Note: Import figures are based on all Washington State ports, all methods of transportation.

N/A indicates data not available.

Source: Washington State Department of Commerce (U.S. Census Bureau)

DEMOGRAPHIC INFORMATION

**Schedule 23 – Property Value and Construction**

Last Ten Calendar Years (expressed in millions)

	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
<b>Value of all taxable property:</b>										
Assessed value	\$ 919,505	\$ 841,309	\$ 738,395	\$ 634,883	\$ 573,677	\$ 535,208	\$ 506,838	\$ 478,687	\$ 441,192	\$ 404,657
<b>Property value of exemptions:</b>										
Senior citizen	\$ 8,715	\$ 8,022	\$ 6,604	\$ 5,267	\$ 3,839	\$ 3,362	\$ 3,327	\$ 4,066	\$ 4,187	\$ 4,609
Head of household	84	105	44	68	47	56	56	53	47	43
<b>Total exemptions</b>	<b>\$ 8,799</b>	<b>\$ 8,127</b>	<b>\$ 6,648</b>	<b>\$ 5,335</b>	<b>\$ 3,886</b>	<b>\$ 3,418</b>	<b>\$ 3,383</b>	<b>\$ 4,119</b>	<b>\$ 4,234</b>	<b>\$ 4,652</b>
<b>New construction and improvements:</b>										
Assessed value	\$ 19,435	\$ 20,861	\$ 19,680	\$ 15,393	\$ 12,872	\$ 11,356	\$ 10,724	\$ 10,896	\$ 10,527	\$ 9,542

Source: Property Tax Statistics Report, Washington State Department of Revenue

**Schedule 24 – Residential Building Activity**

Last Ten Calendar Years (expressed in millions)

	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999
<b>Permits</b>	28,919	47,397	50,033	52,988	50,089	42,825	40,200	38,345	39,021	42,752
<b>Valuations</b>	\$ 5,063	\$ 8,130	\$ 8,540	\$ 8,742	\$ 7,535	\$ 6,346	\$ 5,473	\$ 4,689	\$ 4,426	\$ 4,578

Source: U.S. Census Bureau

OPERATING INFORMATION

**Schedule 25 – Full-Time Equivalent Staff Comparison (Budgeted Funds)**

Last Ten Fiscal Years

Function	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
General government	9,899	9,734	9,508	9,330	9,272	9,004	8,867	8,761	8,637	8,510
Human services	35,015	34,720	33,669	32,918	33,368	32,964	32,909	33,080	32,884	32,587
Natural resources	6,479	6,596	6,507	6,254	6,253	6,245	6,275	6,307	6,190	5,955
Transportation	11,264	11,300	11,025	10,662	10,549	10,373	10,410	10,531	10,250	10,254
Education	49,889	49,070	47,984	47,477	47,327	46,491	45,802	45,139	44,081	42,623
<b>Total</b>	<b>112,546</b>	<b>111,420</b>	<b>108,693</b>	<b>106,641</b>	<b>106,769</b>	<b>105,077</b>	<b>104,263</b>	<b>103,818</b>	<b>102,042</b>	<b>99,929</b>
Percentage change	1.0%	2.5%	1.9%	-0.1%	1.6%	0.8%	0.4%	1.7%	2.1%	2.1%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment, or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year.

FTE staff years can be computed two ways:

- (1) By accumulating all FTE staff months for a full year and dividing by 12.
- (2) By accumulating all paid hours for one full year and dividing by 2,088 (the available work hours in a year).

Figures include operating and capital FTEs and FTEs of nonbudgeted higher education funds.

Source: Washington State Office of Financial Management, Accounting Division

**Schedule 26 – Full-Time Equivalent Staff Comparison (General Fund State)**

Last Ten Fiscal Years

Function	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
General government	3,285	3,225	3,175	3,108	3,102	3,022	3,030	2,904	2,925	2,874
Human services	17,699	17,944	17,548	17,051	17,130	17,167	17,701	17,398	17,132	16,122
Natural resources	2,505	2,462	2,193	2,175	2,166	2,226	2,066	2,189	2,157	1,902
Transportation	373	449	343	428	307	334	188	391	416	405
Education	21,269	21,082	20,171	19,587	19,265	19,297	18,512	18,555	18,464	17,944
<b>Total</b>	<b>45,131</b>	<b>45,162</b>	<b>43,430</b>	<b>42,349</b>	<b>41,970</b>	<b>42,046</b>	<b>41,497</b>	<b>41,437</b>	<b>41,094</b>	<b>39,247</b>
Percentage change	-0.1%	4.0%	2.6%	0.9%	-0.2%	1.3%	0.1%	0.8%	4.7%	0.7%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment, or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year.

FTE staff years can be computed two ways:

- (1) By accumulating all FTE staff months for a full year and dividing by 12.
- (2) By accumulating all paid hours for one full year and dividing by 2,088 (the available work hours in a year).

Figures include operating and capital FTEs.

Source: Washington State Office of Financial Management, Accounting Division

## OPERATING INFORMATION

**Schedule 27– Operating and Capital Asset Indicators by Function****General Government**

Last Ten Fiscal Years

	2009	2008	2007	2006	2005
<b>Department of Revenue</b>					
Number of state excise taxpayer registered accounts	804,145	782,010	774,295	759,235	718,224
Number of taxable real estate excise tax (REET) sales	198,515	250,971	316,432	364,906	364,900
<b>General Administration (GA)</b>					
Number of leases for office space	569	626	610	604	549
Gross square feet of leased office space (in thousands)	7,521	7,764	8,662	7,789	6,753
Number of GA owned buildings	46	46	44	44	44
Gross square feet of GA owned office space (in thousands)	3,102	3,102	3,101	3,101	2,893
<b>Liquor Control Board</b>					
Retail licensees	13,040	12,925	13,006	12,650	12,331
Non-retail licensees	2,798	2,519	2,471	1,954	1,933
Number of state owned liquor stores <sup>(1)</sup>	161	161	161	161	159
Number of contracted liquor stores	154	154	154	154	153
<b>Convention and Trade Center</b>					
Number of national & international events	51	47	42	46	53
Attendance of national & international events	140,175	129,836	182,406	176,904	179,493
Number of local & regional events	423	624	559	520	454
Attendance of local & regional events	290,596	352,932	216,149	320,549	219,191

<sup>(1)</sup> The Liquor Control Board is authorized to have 161 state operated liquor stores. Throughout the year this number may change due to temporary store closures or openings.

## Sources:

Tax Statistics, Washington State Department of Revenue  
Washington State Department of General Administration  
Washington State Liquor Control Board  
Annual Report, Washington State Convention and Trade Center

State of Washington

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2004	2003	2002	2001	2000
692,845	652,373	617,491	580,599	543,380
344,056	316,635	287,851	272,480	279,597
529	568	557	621	665
6,650	6,667	6,588	7,174	7,515
44	44	44	44	42
2,893	2,878	2,878	2,878	2,718
12,121	11,791	11,453	11,337	11,244
1,409	1,393	1,166	1,178	1,013
161	157	157	157	154
154	155	157	157	159
45	41	36	38	34
161,101	141,090	111,163	129,600	118,440
499	481	407	347	337
266,717	284,242	260,702	235,000	280,149

## OPERATING INFORMATION

**Schedule 28 – Operating and Capital Asset Indicators by Function****Human Services**

Last Ten Fiscal Years

	2009	2008	2007	2006	2005
<b>Department of Social and Health Services</b>					
Mental health programs:					
Mental health state facilities <sup>(1)</sup>	3	4	4	4	4
Mental health state facilities available beds	1,264	1,359	1,380	1,280	1,247
Mental health state facilities average daily census <sup>(2)</sup>	1,172	1,251	1,292	1,262	1,207
Community outpatient mental health facilities	149	144	150	150	150
Community outpatient mental health programs, clients served	124,600	126,688	119,498	120,770	125,929
Medical assistance programs:					
Monthly average caseload certified eligible	1,026,936	972,444	887,966	894,804	857,599
Income assistance programs:					
Temporary assistance for needy families caseload	56,458	50,122	51,940	55,525	57,026
Food assistance caseload <sup>(3)</sup>	351,607	288,281	279,985	273,552	251,455
<b>Department of Corrections</b>					
Number of correctional institutions	15	15	15	15	15
Prison population	18,627	18,551	18,471	17,905	17,580
Prison operating capacity	16,756	15,785	15,222	15,013	15,002
<b>Department of Health</b>					
Licensed health professionals <sup>(4)</sup>	351,441	330,850	331,147	287,512	284,439
<b>Department of Labor &amp; Industries</b>					
Claims filed, injured or ill workers	116,616	136,791	140,308	140,887	139,365
Electrical wiring jobs inspected	216,305	265,564	282,100	172,402	180,401
Workplaces inspected each year by the Washington Industrial Safety and Health (WISHA) program	7,285	5,217	6,451	7,154	7,225

<sup>(1)</sup> Beginning January 2008, the mental health state facilities count no longer includes the Program for Assisted Living Skills (PALS) as it is now funded by community dollars.

<sup>(2)</sup> The average daily census is based on the count of individuals in residence at midnight.

<sup>(3)</sup> Data reflects state fiscal year average, total participating households.

<sup>(4)</sup> Includes certified, licensed, and registered health professionals. The counts for years 2000 and 2002 are averages of the years before and after because, during that time period, the Department of Health reported this information every other year. Emergency medical technicians were not included in the counts for years prior to 2007.

## Sources:

Washington State Department of Social and Health Services

Washington State Department of Corrections

Washington State Department of Health

Washington State Department of Labor and Industries

State of Washington

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2004	2003	2002	2001	2000
4	4	4	4	4
1,218	1,287	1,379	1,398	1,398
1,192	1,225	1,328	1,343	1,340
150	150	150	150	150
131,069	127,967	125,524	120,742	112,105
862,935	864,389	840,018	790,244	727,964
55,610	54,636	55,068	54,759	58,797
220,130	192,334	164,531	144,661	139,341
15	15	15	15	15
16,046	15,580	15,405	14,242	13,736
15,341	13,262	13,262	12,867	12,587
275,023	265,607	256,173	246,834	236,497
137,835	140,710	149,061	167,071	180,310
162,503	153,874	133,828	128,048	134,042
6,877	7,854	7,837	6,878	7,041

## OPERATING INFORMATION

**Schedule 29 – Operating and Capital Asset Indicators by Function****Transportation**

Last Ten Fiscal Years

	2009	2008	2007	2006	2005
<b>Department of Transportation</b>					
Number of ferries <sup>(1)</sup>	22	24	28	28	28
Vehicles on ferries (in thousands)	9,910	10,391	10,827	10,597	10,810
Passengers on ferries (in thousands)	12,598	12,901	13,163	12,960	13,071
State highway miles of travel <sup>(2)</sup>					
Rural (in thousands)	N/A	10,988	11,564	11,397	11,293
Urban (in thousands)	N/A	19,754	20,406	20,367	20,336
State highway lane miles					
Rural	13,724	13,685	13,668	13,652	13,641
Urban	6,668	6,566	6,505	6,447	6,362
Total	20,392	20,251	20,173	20,099	20,003
Pavement patching & repair (square feet)	128,076	100,124	92,216	160,280	116,357
Pavement striping maintenance (miles)	18,140	20,020	20,328	23,145	27,389
Anti & de-icing liquid application (gallons in thousands)	4,724	3,938	4,541	3,507	3,446
Litter pickup (cubic yards)	12,230	18,452	17,234	22,916	41,115
<b>Department of Licensing <sup>(3)</sup></b>					
Total vehicle registrations (in thousands)	6,862	7,028	6,732	6,638	6,494
Licensed drivers (in thousands)	4,905	4,842	4,774	4,690	4,587
<b>State Patrol <sup>(4)</sup></b>					
Total contacts	1,257,761	1,237,534	1,255,500	1,309,510	1,356,300
Citations issued	540,163	570,678	592,122	541,287	506,462
Motorist assists	305,417	306,636	309,864	344,249	352,615
Collisions investigated	36,922	39,286	40,666	40,535	40,175
Number of traffic officers	633	635	626	626	651

<sup>(1)</sup> In 2009, two passenger-only vessels were sold. In 2008, four steel electric ferries went out-of-service.

<sup>(2)</sup> Data available on a calendar year basis.

<sup>(3)</sup> Vehicle count includes all registered vehicles for which registration fees were paid. Drivers count includes all licensed drivers. Years 2000-2002 reflect calendar year counts.

<sup>(4)</sup> Prior to 2006, data available only on a calendar year basis.

N/A indicates data not available.

## Sources:

Washington State Department of Transportation

Washington State Department of Licensing

Washington State Patrol

State of Washington

2004	2003	2002	2001	2000
28	29	29	29	29
10,867	10,812	11,141	11,463	11,543
13,541	13,703	14,489	15,140	15,330
11,354	12,900	12,732	12,399	12,272
20,203	18,763	18,754	18,272	18,163
14,337	13,978	13,962	13,663	13,665
5,633	5,226	5,203	4,369	4,330
19,970	19,204	19,165	18,032	17,995
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
6,419	6,215	6,196	5,978	5,105
4,412	4,319	4,400	4,355	4,299
1,482,090	1,508,647	1,442,087	1,449,618	782,548
518,721	571,272	N/A	395,747	377,283
329,896	409,954	N/A	541,105	447,206
36,449	32,874	31,401	41,977	41,804
686	684	811	N/A	N/A

## OPERATING INFORMATION

**Schedule 30 – Operating and Capital Asset Indicators by Function****Natural Resources and Recreation**

Last Ten Fiscal Years

	2009	2008	2007	2006	2005
<b>State Parks and Recreation Commission</b>					
Number of developed state parks	120	120	120	120	114
Number of owned or managed properties	219	231	231	226	227
Acreage of state parks <sup>(1)</sup>	121,152	121,010	120,146	260,487	260,028
Attendance at state parks (in thousands)	41,535	41,590	39,297	40,026	40,331
<b>Department of Fish and Wildlife</b>					
Recreational licenses issued					
Hunting licenses	364,810	370,235	359,510	342,230	330,453
Fishing licenses	1,009,075	943,904	954,478	929,884	963,088
Hatchery releases (pounds in thousands) <sup>(2)</sup>					
Salmon releases	3,099	4,432	4,786	4,697	4,744
Trout releases	1,410	1,410	1,531	1,410	1,494
<b>Department of Natural Resources</b>					
Common schools trust land acreage (in thousands)	1,813	1,799	1,757	1,757	1,758
Total trust land acreage (in thousands)	2,947	2,923	2,877	2,876	2,875
Timber acres harvested	27,170	24,625	29,687	N/A	30,529
Timber volume harvested (million board feet)	504,936	504,796	493,341	657,962	694,999
Timber volume sold (million board feet)	545,700	660,247	570,531	527,609	598,445
Natural area preserve sites	53	52	52	51	49
Natural area preserve acreage	35,365	31,207	29,991	29,975	29,871
Natural resources conservation area sites	30	29	31	30	28
Natural resources conservation area acreage	96,989	93,534	88,862	87,793	87,357

<sup>(1)</sup> Prior to 2007, acreage owned by the U.S. Bureau of Land Management, leased jointly by State Parks and the Department of Fish and Wildlife (DFW), and managed by DFW was included.

<sup>(2)</sup> 2009 data is preliminary. Trout releases do not include trout lodge fish purchased by DFW.

N/A indicates data not available.

## Sources:

Washington State Parks and Recreation Commission

Washington State Department of Fish and Wildlife

Washington State Department of Natural Resources

State of Washington

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2004	2003	2002	2001	2000
120	120	126	126	126
229	231	238	239	240
259,453	259,244	262,393	262,564	262,292
40,410	45,960	48,864	47,774	46,444
321,906	324,544	332,769	372,858	336,961
1,031,213	955,037	1,068,136	1,161,682	970,668
4,786	5,004	5,226	5,733	6,121
1,512	1,504	1,562	1,610	1,643
1,752	1,748	1,745	1,746	1,750
2,882	2,862	2,860	2,860	2,863
27,629	24,405	23,921	26,955	32,383
616,051	494,266	492,173	514,951	627,992
547,749	542,607	494,798	460,753	501,431
49	48	47	47	47
30,074	29,786	27,787	27,058	25,253
28	28	27	27	27
86,401	84,795	85,408	84,006	82,020

OPERATING INFORMATION

**Schedule 31 – Operating and Capital Asset Indicators by Function**

**Education**

Last Ten Academic Years

	2008-09	2007-08	2006-07	2005-06	2004-05
<b>K-12 Enrollment <sup>(1)</sup></b>					
K-8	663,135	653,862	648,975	649,655	648,526
9-12	312,994	313,598	313,370	311,684	307,451
Private and home based	12	19	23	22	52
Summer	508	538	333	332	473
Running start	11,825	11,176	10,811	10,256	9,761
UW transition	102	103	100	109	109
Total	988,576	979,296	973,612	972,058	966,372
High school graduates <sup>(2)</sup>	N/A	58,005	58,875	56,874	57,449
<b>Higher Education</b>					
Community and Technical Colleges:					
Number of campuses	34	34	34	34	34
Enrollment <sup>(1) (3)</sup>	148,000	136,723	132,346	130,933	131,489
Associate degrees granted	20,959	20,911	20,763	21,450	21,632
Baccalaureate degrees granted <sup>(4)</sup>	35	N/A	N/A	N/A	N/A
Student achievement points <sup>(5)</sup>	356,455	308,800	295,259	N/A	N/A
Public Universities <sup>(6)</sup>					
Number of campuses	10	10	10	11	11
Enrollment <sup>(1)</sup>	98,292	94,310	92,215	91,571	91,358
Baccalaureate degrees granted	22,061	21,641	21,442	20,989	20,882
Masters degrees granted	4,772	4,715	4,711	4,748	4,750
Doctors degrees granted	878	811	838	814	739
Professional degrees granted	684	691	718	681	649

<sup>(1)</sup> Enrollment is based on a full-time equivalent student, which is defined as:

- Kindergarten - 4 classroom hours/day for 90 days or 2 classroom hours/day for 180 days.
- Grades 1 through 3 - 4 classroom hours/day for 180 days.
- Grades 4 through 12 - 5 classroom hours/day for 180 days.
- Undergraduate student - 15 credit hours per term.
- Graduate student - 10 credit hours per term.

<sup>(2)</sup> High school graduates for academic year 2008-09 is not available at time of report.

<sup>(3)</sup> Figures include students enrolled in baccalaureate partnership programs, beginning in academic year 2006-07.

<sup>(4)</sup> Baccalaureate degrees awarded by community and technical colleges, beginning in academic year 2008-09.

<sup>(5)</sup> Student achievement points are the number of intermediate steps achieved by students that are shown to be predictors of the degree or certificate outcome. Student Achievement Points are essential to the Student Achievement Initiative within the community and technical college system aimed to increase educational attainment in Washington State. The Initiative was implemented in 2007, therefore data is not available for prior academic years.

<sup>(6)</sup> Public Universities include all 4-year public institutions and branch campuses. In 2006, the Spokane campus of Washington State University was combined with the Pullman campus.

N/A indicates data not available.

2003-04	2002-03	2001-02	2000-01	1999-00
650,269	650,596	651,692	650,126	649,978
302,091	298,912	295,890	292,309	290,515
89	100	169	185	139
438	352	467	434	347
9,351	8,814	8,305	7,938	7,467
105	71	43	40	38
<b>962,343</b>	<b>958,845</b>	<b>956,566</b>	<b>951,032</b>	<b>948,484</b>
57,926	60,525	54,359	56,277	58,939
34	34	34	34	33
138,241	139,753	133,962	128,093	125,131
22,326	20,403	18,516	17,526	17,949
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
11	11	11	11	11
90,075	89,511	87,969	84,832	82,778
20,456	19,454	18,635	17,522	18,211
4,685	4,591	4,285	4,051	4,008
670	638	613	641	604
648	634	642	645	588

Sources:

Washington State Office of Financial Management, Forecasting Division  
 Washington State Office of Superintendent of Public Instruction  
 Washington State Board of Community and Technical Colleges  
 Washington Higher Education Coordinating Board

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