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**Subject:** Contingency planning for state agency operations  
**Date:** Monday, June 17, 2013 2:02:47 PM  
**Attachments:** [Contingency Planning - OFM.xlsx](#)

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Enclosed is the DES response for the contingency planning for state agency operations should an operating budget not be passed by July 1st. We identified those services funded in the enacted transportation budget, non-appropriated services, and those projects that are currently ongoing that present immediate public safety issues should they be discontinued. DES did not identify any services that would need to continue based on constitutional mandates or federal law. Please let us know if you have further questions or need additional information.

Annette

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<b>Department of Enterprise Services</b>		<b>17-Jun-13</b>
<b>Service Categories</b>	<b>FTE</b>	
<b><u>1. Enacted Transportation Budget ESSB 5024</u></b>		
Transportation budget system support	2	
Risk Management - Marine Insurance for Ferry System	0	
<b><u>2. Non-appropriated</u></b>		
Capital Project Management - Engineering & Architectural Svcs Operations	22.2	
Printing & Imaging	88.2	
Surplus Operations	56	
Consolidated Mail	106.4	
Productions Services	24.7	
Fleet Operations	6.3	
Risk Management	29	
Regulating Local Govt Self-Insurance	1.8	
Contracting Support Servcies	69.6	
Enterprise Systems Support	217.2	
Website Support Services for State Agencies	5.7	
Technology Equipment Leasing	9.2	
Network and Desktop Support	22.9	
State Capitol Visitors Services	14.8	
Facilities Operation Maintenance	222	
Capital Project Management - Energy team	17.3	
Facilities (Housing State Government)	98.3	
Training and Development Services	13.7	
Recruitment Support Servies	18.9	
Employee Assistance	8.2	
Small Agency Support Services	8.7	
<b><u>3. Constitutional Mandates &amp; Federal Law</u></b>		
Not applicable	N/A	
<b><u>4. Public Safety Issues</u></b>		
See next tab		

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proj #	Contract Description	Brief Description of the project	Why is this project Life/Safety	Location	FTE
13-435	ESH - Campus: Safety Hardware Improvements	Emergency mental health patient safety improvements needed to prevent suicides.	Emergency declared after suicide and attempted homicide. Improvements to prevent suicides.	Medical Lake	
13-316	CCCC Primary Vault Electrical Safety Improvements	Electrical vault safety improvements.	Electrical vaults must be safe to enter and perform maintenance.	Rochester	
13-310	Replace Fire Alarm System ECHWR	Replacement of fire alarm systems.	Fire Alarm systems are life safety systems.	Spokane	
13-256	BTC-South Campus Security Improvements - JOC 2010-201H, WO# 122	Door hardware & locks at Bates Technical College.	~75% property protection ~25% life safety.	Tacoma	
13-172	D-1 Elevator Repair	Elevator repairs.	Elevators are life safety systems.	Bellevue	
13-163	Electrical R56 Grounding	Provide electrical grounding.	Electrical grounding is life safety.	1 in Seattle, 2 in/near Issaquah	
12-323	Replace Emergency Generator T-line & Admin	Replace emergency generator that runs prison control system.	Replace emergency generator that runs prison control system.	Rochester	
12-259	WSP Bellevue - Generator Replacement 2010-201 G WO #129	Replace generator for WA state Patrol.	Communication systems need to continue to operate for state patrols.	Bellevue	
12-019	North Cascades Gateway Center, Life Safety Fire Alarm Upgrades	Replacement of fire alarm systems.	Fire Alarm systems are life safety systems.	Sedro-Woolley	
11-421	SCC Truck Fueling Station Improvements	Install overflow prevention equipment on fueling station.	Overflow situation is unsafe during fueling.	McNeil Island	
11-421	Fire Alarm Upgrades	Replacement/repairs of fire alarm systems.	Fire Alarm systems are life safety systems.	McNeil Island	
10-355	Housing Units & Kitchen Expansion	Includes replacement of fire alarm systems.	Fire Alarm systems are life safety systems.	Walla Walla	
10-355	Medium Security Complex - Gym Fire Protection	Install fire protection system.	Fire Protection systems are life safety systems.	Walla Walla	
10-201	Security Camera Systems, Naselle Youth Camp	Install cameras at living units.	Security cameras to deter unsafe acts.	Naselle	
10-201	Fort Worden-Blding 225 Smoke Detector Installation (13-179)	Install smoke detectors.	Smoke detectors are life safety systems.	Port Townsend	
10-201	Officer's Quarters Smoke Detector Installation / 2013-234	Install smoke detectors.	Smoke detectors are life safety systems.	Port Townsend	
10-201	Security System Installation, Fircrest School, Proj. # 2013-436	Install self-monitoring security system.	To deter/prevent unsafe acts in living units for people with developmental disabilities.	Shoreline	
10-201	DSHS 2013-424 G Fire Sprinkler Solenoid Replacement EGCC	Replacement of compressors and risers that failed during fire marshall testing.	Required by fire marshall for life safety.	Snoqualmie	
10-201	2013-163 G, WSP Transmission Towers Grounding, Tacoma & Cap. Peak	Provide electrical grounding.	Electrical grounding is life safety, and state patrol are part of first responders.	Tacoma & Olympia	