

From: [Guerin, Tracy \(OFM\)](#)
To: [Schumacher, David \(OFM\)](#)
Cc: [OFM dl MGMTTEAM](#)
Subject: Updated: OFM Response: July 1st Contingency Planning
Date: Friday, June 14, 2013 9:40:44 AM

Please see the updated information on number of persons who are funded through non-appropriated or transportation accounts.

From: Guerin, Tracy (OFM)
Sent: Friday, June 14, 2013 8:35 AM
To: Schumacher, David (OFM)
Cc: OFM dl MGMTTEAM; Sanchez, Jesus (GOV); Korthuis-Smith, Wendy (GOV); Wicker, Kelly (GOV)
Subject: OFM Response: July 1st Contingency Planning

David,

In response to your memorandum dated June 12th, the Offices of Financial Management and Chief Information Officer have reviewed the responsibilities of both offices and have determined that none of the services provided are mandated by the constitution nor are they required by federal law. Twenty-eight staff are supported by either the transportation budget or a non-appropriated fund and would not be impacted should certain appropriations not be made timely. The twenty-eight staff are in the following divisions:

- ✓ 3 in budget supported through the transportation budget
- ✓ 1 in budget supported through a non-appropriated account
- ✓ 4 in statewide accounting supported through a non-appropriated account
- ✓ 2 in the director's office supported through a non-appropriated account
- ✓ 18 in labor relations supported through a non-appropriated account

The Governor's Office, including policy, will be reporting separately as will the Center for Regulatory Assistance and Innovation and Results Washington.

Tracy

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