




STATE OF WASHINGTON  
TRANSPORTATION COMMISSION

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June 17, 2013

**TO:** David Schumacher, Director, Office of Financial Management  
**FROM:** Reema Griffith, Executive Director, Transportation Commission   
**SUBJECT:** CONTINGENCY PLANNING FOR STATE AGENCY OPERATIONS  
ON JULY 1

This is in response to your memo dated June 12<sup>th</sup> requesting information to be used for contingency planning for state agency operations on July 1, 2013.

All of the Transportation Commission's activities fall under category 1 identified in the letter:

**Table 1: Transportation Commission Services and Activities Funded in the 2013-15  
Transportation Budget**  
*Dollars in Millions*

**Transportation Management and Policy** \$3.059 and 9.7 FTES

The Commission represents the public's interest in the long-term planning, financing, and delivery of statewide transportation systems and services. It actively engages the public and stakeholders in the statewide planning and policy development process. It also recommends transportation policy and funding needs and changes to the Legislature and the Governor's Office, based upon knowledge gained from outreach, studies, and meetings. The Commission is designated as the state's tolling authority and also sets ferry fares and related fare policy for Washington State Ferries. In setting ferry fares and highway tolls, the Commission conducts an extensive public input process prior to making fare and toll decisions. It is required to develop the 20 year statewide Washington Transportation Plan. This plan establishes the state's general transportation policy direction and funding priorities that the Department of Transportation, regional, and local transportation agencies are required to structure their various plans around. The Commission has oversight responsibilities for the Department of Transportation's Public Private Partnership (PPP) program, ensuring that a fully independent proposal, bid, and contract execution protocol is followed. It also holds final decision authority on all PPP contracts.

If you have any questions, please let me know.

Cc: Stacey Halverstadt

