

**Washington State Patrol  
Contingency Planning for State Agency Operations on July 1, 2015**

<b>Agency Activity</b>	<b>FTEs</b>	<b>Category</b>	<b>Notes</b>
Crime Laboratory (Activity A005)	5.00	Category 2 - Non-appropriated Funds	Combined DNA Index System (CODIS) lab generates DNA profiles from convicted offenders for the state and national databases. Funded out of the DNA Database Account.
Investigative Assistance for Drug Enforcement (Activity A011)	8.00	Category 2 - Non-appropriated Funds	SWAT Team. Funding is primarily (53%) Non-appropriated funds. The remainder is GF-State.
Specialized Outreach Fire Services (Activity A013)	13.80	Category 2 - Non-appropriated Funds	Cigarette ignition propensity certification, Hospital Inspections and Sprinkler certifications. Reduced Cigarette Ignition Account and Fire Protection Contractor License Account. Five FTEs are paid for by interagency reimbursements.
Aerial Highway Traffic Enforcement and Emergency Operations (Activity A001)	13.00	Category 4 - Public Safety/Loss of Property	Traffic enforcement; Emergency transportation
Agency Administration (Activity A002)	26.00	Category 4 - Public Safety/Loss of Property	Agency direction; government and media relations; legal support; crisis intervention .
Commercial Vehicle Enforcement (Activity A004)	218.70	Category 4 - Public Safety/Loss of Property	Hazardous materials inspection; Support for Wa. State Ferry operations; Port of Entry operations.
Crime Laboratory (Activity A005)	16.25	Category 4 - Public Safety/Loss of Property	Forensic laboratory services for DNA evidence analysis, firearms/tool marks analysis, microanalysis, chemistry, questioned documents, latent fingerprint identification and crime scene assistance. <b>This is a skeleton crew to address the most critical/urgent casework.</b>
Crime Laboratory (Activity A005)	5.00	Category 4 - Public Safety/Loss of Property	Crime scene response to violent and major crimes.
Criminal Records Management (Activity A006)	17.00	Category 4 - Public Safety/Loss of Property	Management/operation of the law enforcement telecommunications system (ACCESS) and the Wa. Crime Info. Center (WACIC). ACCESS provides telecommunications linkage to law enforcement and criminal justice agencies. WACIC is a database of stolen property, wanted persons, and missing persons. The Identification and Criminal History Section is the repository for statewide fingerprint-based criminal history record information and sex/kidnapping offender registration. <b>This is a skeleton crew to address the most critical/urgent work.</b>
Executive Protection (Activity A007)	3.00	Category 4 - Public Safety/Loss of Property	Protection for the Governor, the Governor's family, and the Governor's Mansion.
Executive Protection (Activity A007)	21.00	Category 4 - Public Safety/Loss of Property	Law enforcement and visitor security services at the Capitol Campus and the Department of Labor and Industries (funded through interagency agreements.)
Fire Protection Services (Activity A008)	-	Category 4 - Public Safety/Loss of Property	Two FTEs would be on standby pay and would need to be called to work if a fire mobilization is declared.
Highway Traffic Enforcement and Emergency Operations (Activity A009)	863.80	Category 4 - Public Safety/Loss of Property	Traffic law enforcement; rapid deployment force; skeleton support staff
Homeland Security (Activity A018)	7.00	Category 4 - Public Safety/Loss of Property	Organized Crime Intelligence Unit detectives are the primary law enforcement unit that investigates tips and leads that come into the Washington State Fusion Center. Tips and leads are suspicious activity that can lead to terrorist and/or significant criminal investigations. 4 of these FTEs (Fusion Center data analysts) are paid through Interagency Agreements with the Military Dept. <b>This is a skeleton crew to address the most critical/urgent work.</b>

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Homeland Security (Activity A018)	69.00	Category 4 - Public Safety/Loss of Property	Vessel and Terminal Security (VATS) for the entire WSF fleet; Terminal security in Western Washington counties: Command of the four WSP inter-agency bomb squads; Canine teams for explosives and narcotics investigations.
Impaired Driving (Activity A010)	26.80	Category 4 - Public Safety/Loss of Property	Breath Test, Drug Evaluation and Classification, Standardized Field Sobriety Testing, Ignition Interlock and Traffic Safety Resource Prosecutor Programs.
Investigative Assistance for Drug Enforcement (Activity A011)	1.00	Category 4 - Public Safety/Loss of Property	One FTE is needed to process incoming seizure funds.
Missing Children Recovery (Activity A012)	4.00	Category 4 - Public Safety/Loss of Property	Missing and Unidentified Persons Unit coordinates the exchange of information between law enforcement agencies, citizens, schools, the Department of Social and Health Services, and other interested groups regarding the location and return of missing children (1 FTE). High Tech Crimes Unit provides computer forensic technical support and training along with recovering relevant evidence that may exist on computer hard drives and other storage media for use in related criminal and internal investigation (2 FTEs). One FTE for responding to Amber Alerts. <b>This is a skeleton crew to address the most critical/urgent work.</b>
Support Services	65.00	Category 4 - Public Safety/Loss of Property	Information Technology Division(29), Budget and Fiscal Services (8 - payroll), Training Division(1), Human Resources(9), Fleet (1), Supply (3), Facilities (6), Electronic Services Division, Communications Division(6).
Toxicology Laboratory (Activity A014)	3.00	Category 4 - Public Safety/Loss of Property	The preservation and security of evidence held within the State Tox Lab.
Traffic & Auto Theft Investigation (Activity A015)	53.50	Category 4 - Public Safety/Loss of Property	Major crimes and felony collisions
Aerial Highway Traffic Enforcement and Emergency Operations (Activity A001)	1.80	Other	Aerial law enforcement and traffic management support.
Agency Administration (Activity A002)	13.00	Other	Government & Media Relations, Office of the Chief, Office of Professional Standards, and Risk Mgt. Support
Collision Records (Activity A003)	9.00	Other	Collision Records
Commercial Vehicle Enforcement (Activity A004)	48.50	Other	Tow Truck Inspections; School Bus Inspections; Fuel Tax Evasion; Support staff
Crime Laboratory (Activity A005)	129.95	Other	Forensic laboratory services for DNA evidence analysis, firearms/tool marks analysis, microanalysis, chemistry, questioned documents, latent fingerprint identification and crime scene assistance.
Criminal Records Management (Activity A006)	67.00	Other	Management/operation of the law enforcement telecommunications system (ACCESS) and the Wa. Crime Info. Center (WACIC). ACCESS provides telecommunications linkage to law enforcement and criminal justice agencies. WACIC is a database of stolen property, wanted persons, and missing persons. The Identification and Criminal History Section is the repository for statewide fingerprint-based criminal history record information and sex/kidnapping offender registration.
Executive Protection (Activity A007)	4.00	Other	Executive Protection administrative staff
Fire Protection Services (Activity A008)	7.50	Other	Fire Protection Bureau administration, firefighter testing and certification programs.

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Highway Traffic Enforcement and Emergency Operations (Activity A004 and A009)	154.50	Other	Forms and Records analysts; Property and Evidence custodians; Administrative support
Homeland Security (Activity A018)	5.00	Other	Organized Crime Intelligence Unit detectives are the primary law enforcement unit that investigates tips and leads that come into the Washington State Fusion Center. Tips and leads are suspicious activity that can lead to terrorist and/or significant criminal investigations.
Investigative Assistance for Drug Enforcement (Activity A011)	42.70	Other	Narcotics enforcement (High Intensity Drug Tracking Areas and Justice Assistance Grants).
Missing Children Recovery (Activity A012)	7.00	Other	Remaining staff in the High Tech Crime Unit, Missing and Unidentified Persons Unit and the Missing and Exploited Children Task Force.
Specialized Outreach Fire Services (Activity A013)	24.30	Other	Training of firefighters at the Fire Training Academy, Basic Firefighter Training program, School Construction Plan Review, Boarding Home Inspections.
Support Services	398.50	Other	Information Technology Division, Budget and Fiscal Services, Training Division, Human Resources, Fleet, Supply, Facilities, Electronic Services Division, Communications Division.
Toxicology Laboratory (Activity A014)	25.50	Other	Drug and alcohol testing for coroners, medical examiners, law enforcement agencies, prosecuting attorneys, and the State Liquor Control Board in all 39 Washington counties.
Traffic & Auto Theft Investigation (Activity A015)	32.50	Other	Identity theft unit, auto theft investigations and other general investigations, interagency agreements, Snohomish County Auto Theft Task Force, support staff
VIN Inspection (Activity A016)	18.50	Other	The Vehicle Identification Program is responsible for physically examining a vehicle to ensure it matches the documentation presented to the inspector and the Department of Licensing during a title transaction.
<b>Total FTEs</b>	<b>2,429.10</b>		

**Assumptions:**

FTEs are shown at carry forward level for the 2017-17 Biennium.

Category "Other" contains the remaining staff that do not fall within the categories "Non-appropriated Funds" or "Public Safety/Loss of Property".