

Washington State Patrol
Contingency Planning for State Agency Operations on July 1, 2017
Revised 6/26/2017

Agency Activity	FTEs	Category	Notes
Highway Traffic Enforcement and Emergency Operations (Activity A009)	1,015.50	Category 1 - Transportation Funds	Traffic law enforcement, rapid deployment force; Forms and Records Analysts, Property and Evidence custodians, Administrative Support.
Aerial Highway Traffic Enforcement and Emergency Operations (Activity A001)	14.80	Category 1 - Transportation Funds	Aerial law enforcement and traffic management support.
Agency Administration (Activity A002)	39.00	Category 1 - Transportation Funds	Agency directors; government and media relations; legal support; crisis intervention.
Collision Records (Activity A003)	9.00	Category 1 - Transportation Funds	Collision Records
Commercial Vehicle Enforcement (Activity A004)	267.20	Category 1 - Transportation Funds	Hazardous materials inspections, Port of Entry Inspections, Tow Truck Inspections, School Bus Inspections, Fuel Tax Evasion, Support Staff.
Impaired Driving (Activity A010)	26.80	Category 1 - Transportation Funds	Breath Test, Drug Evaluation and Classification, Standardized Field Sobriety Testing, Ignition Interlock and Traffic Safety Resource Prosecutor Programs.
Traffic Investigation (Activity A015)	53.50	Category 1 - Transportation Funds	Identity theft unit, felony collision reconstruction, major accident investigation team, auto theft investigations and other general investigations.
VIN Inspection (Activity A016)	18.50	Category 1 - Transportation Funds	The Vehicle Identification Program is responsible for physically examining a vehicle to ensure it matches the documentation presented to the inspector and the Department of Licensing during a title transaction.
Homeland Security (Activity A018)	69.00	Category 1 - Transportation Funds	Vessel and Terminal Security (VATS) for the entire WSF Fleet; Terminal security in Western Washington counties; Command of the four WSP inter-agency bomb squads; Canine teams for explosives and narcotics investigation.
Support Services (Activity A002)	450.80	Category 1 - Transportation Funds	Information Technology Division, Budget and Fiscal Services, Training Division, Human Resources, Fleet, Supply, Facilities, Electronic Services Division, Communications Division.
Traffic & Auto Theft Investigation (Activity A015)	32.50	Category 1 - Transportation Funds	Identity theft unit, auto theft investigations and other general investigations, interagency agreements, Snohomish County auto Theft Task Force, support staff.
Aerial Highway Traffic Enforcement and Emergency Operations (Activity A001)	-	Category 2 - Non-appropriated Funds	Transportation services for the governor and other state agency personnel. Program is funded by GF-State transfers into a non-appropriated account. Fund balance could fund some flights. FTEs are shown in the above aerial law enforcement line item (Activity A001).
Crime Laboratory (Activity A005)	5.00	Category 2 - Non-appropriated Funds	Combined DNA Index System (CODIS) lab generates DNA profiles from convicted offenders for the state and national databases. Funded out of the DNA Database Account.
Investigative Assistance for Drug Enforcement (Activity A011)	8.00	Category 2 - Non-appropriated Funds	SWAT Team. Funding is primarily (53%) Non-appropriated funds. The remainder is GF-State.
Specialized Outreach Fire Services (Activity A013)	13.80	Category 2 - Non-appropriated Funds	Cigarette ignition propensity certification, Hospital Inspections and Sprinkler certifications. Reduced Cigarette Ignition Account and Fire Protection Contractor License Account. Five FTEs are paid for by interagency reimbursements.
Executive Protection (Activity A007)	13.00	Category 2 - Non-appropriated Funds	Law enforcement and visitor security services at the Capital Campus (funded through interagency agreement with DES).
Executive Protection (Activity A007)	8.00	Category 3 - Constitutional requirement	24/7 coverage for the Gov. only - little to no travel

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Fire Protection Services (Activity A008)	2.00	Category 4 - Public Safety/Loss of Property	Two FTEs would be on call and would need to be called to work if a fire mobilization is declared.
Crime Laboratory (Activity A005)	16.25	Category 4 - Public Safety/Loss of Property	16.25 FTEs would be on call across the state to monitor laboratory systems and infrastructure. Systems checks take less than an hour each day unless a problem is discovered. Staff is notified by pager if a freezer containing evidence triggers an alarm. Staff then go to the laboratory and investigates. Smoke and fire alarms are checked periodically by outside personnel.
Crime Laboratory (Activity A005)	5.00	Category 4 - Public Safety/Loss of Property	Crime scene response to violent and major crimes.
Criminal Records Management (Activity A006)	7.00	Category 4 - Public Safety/Loss of Property	Management/operation of the law enforcement telecommunications system (ACCESS) and the Wa. Crime Info. Center (WACIC). ACCESS provides telecommunications linkage to law enforcement and criminal justice agencies. WACIC is a database of stolen property, wanted persons, and missing persons. The Identification and Criminal History Section is the repository for statewide fingerprint-based criminal history record information and sex/kidnapping offender registration. This is a skeleton crew to address the most critical/urgent work.
Missing Children Recovery (Activity A012)	4.00	Category 4 - Public Safety/Loss of Property	Missing and Unidentified Persons Unit coordinates the exchange of information between law enforcement agencies, citizens, schools, the Department of Social and Health Services, and other interested groups regarding the location and return of missing children (1 FTE). High Tech Crimes Unit provides computer forensic technical support and training along with recovering relevant evidence that may exist on computer hard drives and other storage media for use in related criminal and internal investigation (2 FTEs). One FTE for responding to Amber Alerts. This is a skeleton crew to address the most critical/urgent work.
Toxicology Laboratory (Activity A014)	3.00	Category 4 - Public Safety/Loss of Property	Three FTEs would be on call to monitor systems and infrastructure. Systems checks take less than an hour each day unless a problem is discovered. Staff is notified by pager if a freezer containing evidence triggers an alarm. Staff then go to the laboratory and investigates. Smoke and fire alarms are checked periodically by outside personnel.
Homeland Security (Activity A018)	7.00	Category 4 - Public Safety/Loss of Property	Organized Crime Intelligence Unit detectives are the primary law enforcement unit that investigates tips and leads that come into the Washington State Fusion Center. Tips and leads are suspicious activity that can lead to terrorist and/or significant criminal investigations. 4 of these FTEs (Fusion Center data analysts) are paid through Interagency Agreements with the Military Dept. This is a skeleton crew to address the most critical/urgent work.
Executive Protection (Activity A007)	7.00	Other	Law enforcement and visitor security services at the Department of Labor and Industries, and the Health Care Authority (funded through interagency agreements). HCA has confirmed interagency agreements will be suspended if the budget does not pass; no word yet from L & I
Investigative Assistance for Drug Enforcement (Activity A011)	1.00	Other	One FTE is needed to process incoming seizure funds.
Crime Laboratory (Activity A005)	136.95	Other	Forensic laboratory services for DNA evidence analysis, firearms/toolmarks analysis, microanalysis, chemistry, questioned documents, latent fingerprint identification and crime scene assistance.
Criminal Records Management (Activity A006)	82.00	Other	Management/operation of the law enforcement telecommunications system (ACCESS) and the Wa. Crime Info. Center (WACIC). ACCESS provides telecommunications linkage to law enforcement and criminal justice agencies. WACIC is a database of stolen property, wanted persons, and missing persons. The Identification and Criminal History Section is the repository for statewide fingerprint-based criminal history record information and sex/kidnapping offender registration.
Fire Protection Services (Activity A008)	7.50	Other	Fire Protection Bureau administration, firefighter testing and certification programs.
Investigative Assistance for Drug Enforcement (Activity A011)	42.70	Other	Narcotics enforcement (High Intensity Drug Tracking Areas and Justice Assistance Grants).
Missing Children Recovery (Activity A012)	7.00	Other	Remaining staff in the High Tech Crime Unit, Missing and Unidentified Persons Unit and the Missing and Exploited Children Task Force.

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Specialized Outreach Fire Services (Activity A013)	24.30	Other	Training of firefighters at the Fire Training Academy, Basic Firefighter Training program, School Construction Plan Review, Boarding Home Inspections.
Toxicology Laboratory (Activity A014)	25.50	Other	Drug and alcohol testing for coroners, medical examiners, law enforcement agencies, prosecuting attorneys, and the State Liquor Control Board in all 39 Washington counties.
Total FTEs	2,422.60		

Assumptions:

If FTEs are funded 50 percent or more by transportation funds then they are considered fully funded by transportation funds

FTEs are shown at carry forward level for the 2017-19 Biennium.

Category "Other" contains the remaining staff that do not fall within the categories "Transportation", "Non-appropriated Funds" or "Public Safety/Loss of Property".