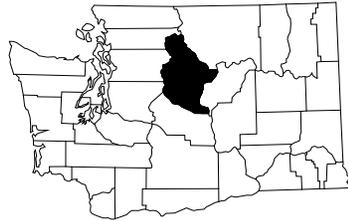


CHELAN



	<u>Amount</u>	<u>Rank</u>
Population - 2015	75,030	17
Unincorporated	31,580	19
Incorporated	43,450	17
Land Area in Sq. Mi.	2,920.52	3
Density in Pop./Sq. Mi.	25.69	23
Assessed Value - 2014		
Total \$ in Thousands	\$8,839,440	13
Per Capita in \$/Person	\$118,970	7
Personal Income - 2013		
Total \$ in Thousands	\$3,153,569	15
Per Capita in \$/Person	\$42,635	13
Taxable Retail Sales – See Table LT01		

County Seat - Wenatchee

POPULATION - APRIL 1, 2015

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u>
<u>2010 to 2015</u>			
Estimated Births	4,679	Cashmere	3,040
Estimated Deaths	3,333	Chelan	4,045
		Entiat	1,155
Natural Increase	1,346	Leavenworth	1,980
Net Migration	1,231	Wenatchee	33,230
Total Population Change 2,577			
Marriages in 2014	875		
Per 1,000 Pop.	11.8		
Divorces in 2014	303		
Per 1,000 Pop.	4.1		

POPULATION BY RACE AND HISPANIC ORIGIN

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	53,740	51,315	178	517	578	89	1,063
2010 Census Hispanic	18,713	17,411	163	667	89	58	325
2015 Est. Non-Hisp.	53,529	50,781	213	520	676	100	1,239
2015 Est. Hispanic	21,501	19,888	196	817	103	69	428

AIAN: American Indian and Alaska Native, NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS

<u>State Fiscal Year</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Criminal Justice	\$1,171,542	\$1,210,771	\$1,347,038	\$1,492,092
Federal Revenues	1,804,340	1,631,643	1,578,795	1,397,194
Forest Excise & Reclassified	39,023	72,202	186,419	198,593
Hotel/Motel Tax	928,403	989,619	1,095,113	1,189,525
Liquor Excise Tax	58,965	16,571	17,611	21,590
Liquor Profits	122,994	124,025	124,587	124,044
Local Sales & Use Tax/Interest	6,269,231	6,582,255	7,679,168	8,886,393
Miscellaneous	370,390	435,928	690,722	506,977
Motor Vehicle Fund	2,401,831	2,486,941	2,555,604	2,608,236
Natural Resources Transfers	11,464	11,847	11,150	9,382
PUD Privilege Tax	1,552,208	1,493,476	1,421,155	1,387,166
Total Revenues Distributed	\$14,730,390	\$15,055,279	\$16,707,362	\$17,821,192

REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES

State Fiscal Year 2012:	\$3,757,373	State Fiscal Year 2014:	\$5,506,438
State Fiscal Year 2013:	\$5,649,236	State Fiscal Year 2015:	\$6,949,050

REVENUES AND EXPENDITURES - CY 2014

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$18,517,132	General Govt. Services	\$12,668,844
Retail Sales & Use	12,892,166	Security of Persons & Prop.	29,355,575
All Other Taxes	1,471,939	Physical Environment	2,043,950
Licenses & Permits	1,081,357	Transportation	9,933,649
Intergovernmental Revenue	19,427,869	Economic Environment	6,873,428
Charges for Services	16,408,477	Mental & Physical Environment	1,945,330
Fines & Forfeits	1,609,703	Culture & Recreation	1,395,109
Miscellaneous Revenue	2,406,385	Debt Service	1,446,818
Other Financing Resources	25,356	Capital Outlays	7,535,907
Total Revenues	\$73,840,385	Total Expenditures	\$73,198,611

CHELAN

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT - CY 2014

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	552	9,962	24.1	\$228,904,393	15.4
Mining	3	9	0.0	467,371	0.0
Utilities	9	31	0.1	953,767	0.1
Construction	367	1,562	3.8	77,229,192	5.2
Manufacturing	118	2,015	4.9	100,635,137	6.8
Wholesale/Retail Trade	438	6,843	16.6	219,070,356	14.8
Transp. & Warehousing	58	419	1.0	15,397,339	1.0
Information	29	493	1.2	20,216,305	1.4
Fin., Ins., & Real Estate	203	1,132	2.7	42,311,669	2.8
Professional & Tech. Services	176	756	1.8	32,747,590	2.2
Mngmt of Companies & Enterprises	4	34	0.1	4,491,117	0.3
Administrative & Waste Services	131	668	1.6	18,480,315	1.2
Educational Services	27	105	0.3	1,953,585	0.1
Health Care & Social Assistance	604	5,602	13.5	304,232,620	20.5
Arts, Entertainment, & Recreation	56	482	1.2	7,032,006	0.5
Accommodation & Food Services	287	4,097	9.9	71,592,750	4.8
Other Svcs, except Public Admin.	203	778	1.9	20,630,863	1.4
Government	97	6,356	15.4	318,415,260	21.4
Not Elsewhere Classified	--	--	--	--	--
Total	3,362	41,344	100.0	\$1,484,761,635	100.0

PUBLIC ASSISTANCE PROGRAMS IN STATE - FY 2015

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served</u> <u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$16,065,757	11,645	15.520	24
CEAP	512	4	0.005	18
Disability Lifeline	439,623	186	0.248	23
Diversion Cash	8,779	5	0.007	31
MA Cash Assistance	1,743	5	0.007	29
Refugee Assistance	--	--	--	--
State Supplemental SSI	144,280	301	0.401	24
TANF	\$1,338,383	653	0.870	32

PUBLIC K-12 SCHOOLS

Number of Districts	7	School Apportionment	
Avg. Ann. FTE Enroll 2013-14:	12,524.61	State fiscal year 2014	\$109,920,140
Avg. Ann. FTE Enroll 2014-15:	12,570.33	State fiscal year 2015	\$116,549,949

Maj. Sources of Operating Rev. - FY 2014-15

<u>Maj. Sources of Operating Rev. - FY 2014-15</u>	<u>Sel. Expend. for Instructional Prog. - FY 2014-15</u>
State	\$96,087,528
Federal	13,526,099
Local Tax	20,800,471
Other Local	2,755,464
Other Sources	664,610
Total	\$133,834,171
Total Selected Expenditures	\$92,479,717

TRANSPORTATION REGISTRATIONS - CY 2014

Total Licensed Drivers:	59,235
Licensed Vehicles:	
Passenger	50,301
Trucks	23,317
Recreational	10,915
Trailers	11,529
Other	
Exempt	134
Total	96,228
Vanity	976

POPULATION BY AGE AND SEX - APRIL 1, 2015

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	4,730	2,470	2,260	50-54	5,241	2,565	2,676
5-9	5,069	2,642	2,427	55-59	5,523	2,712	2,811
10-14	5,011	2,568	2,443	60-64	5,302	2,613	2,689
15-19	4,611	2,374	2,236	65-69	4,578	2,270	2,308
20-24	4,399	2,238	2,161	70-74	3,298	1,633	1,665
25-29	4,070	2,101	1,970	75-79	2,282	1,106	1,176
30-34	4,405	2,244	2,161	80-84	1,653	752	901
35-39	4,239	2,124	2,115	85+	1,947	725	1,222
40-44	4,189	2,058	2,131	Total	75,030	37,433	37,597
45-49	4,483	2,237	2,246	Median Age	41.17	39.90	42.41