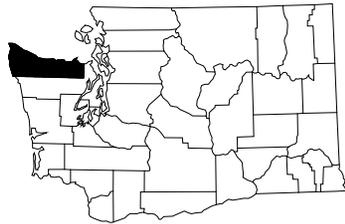


**CLALLAM**



	<u>Amount</u>	<u>Rank</u>
Population - 2015	72,650	19
Unincorporated	43,030	15
Incorporated	29,620	20
Land Area in Sq. Mi.	1,738.33	20
Density in Pop./Sq. Mi.	41.79	18
Assessed Value - 2014		
Total \$ in Thousands	\$6,869,514	16
Per Capita in \$/Person	\$94,752	21
Personal Income - 2013		
Total \$ in Thousands	\$2,934,859	16
Per Capita in \$/Person	\$40,586	17
Taxable Retail Sales – See Table LT01		

County Seat - Port Angeles

**POPULATION - APRIL 1, 2015**

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u>
<b>2010 to 2015</b>			
Estimated Births	3,354	Forks	3,565
Estimated Deaths	4,652	Port Angeles	19,140
		Sequim	6,915
Natural Increase	-1,298		
Net Migration	2,544		
<b>Total Population Change 1,246</b>			
Marriages in 2014	500		
Per 1,000 Pop.	6.9		
Divorces in 2014	253		
Per 1,000 Pop.	3.5		

**POPULATION BY RACE AND HISPANIC ORIGIN**

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	67,777	60,531	559	3,335	1,001	91	2,260
2010 Census Hispanic	3,627	2,708	93	527	22	15	262
2015 Est. Non-Hisp.	68,412	60,479	591	3,417	1,146	98	2,681
2015 Est. Hispanic	4,238	3,078	109	655	27	18	351

AIAN: American Indian and Alaska Native, NHOPI: Native Hawaiian and Other Pacific Islander

**STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS**

<u>State Fiscal Year</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Criminal Justice	\$1,126,946	\$1,157,919	\$1,390,384	\$1,443,245
Federal Revenues	939,896	940,672	866,178	793,657
Forest Excise & Reclassified	1,738,137	2,136,101	2,414,091	2,391,391
Hotel/Motel Tax	376,035	412,231	429,412	516,828
Liquor Excise Tax	82,274	23,308	24,722	30,198
Liquor Profits	173,613	173,414	173,717	172,667
Local Sales & Use Tax/Interest	5,836,905	5,971,413	6,449,779	6,777,322
Miscellaneous	1,952,754	1,995,174	2,147,826	2,134,788
Motor Vehicle Fund	1,966,481	2,043,859	2,079,253	2,087,427
Natural Resources Transfers	4,574,969	6,250,425	8,168,571	4,736,524
PUD Privilege Tax	542,270	558,768	560,721	564,569
Total Revenues Distributed	\$19,310,281	\$21,663,282	\$24,704,654	\$21,648,616

**REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES**

State Fiscal Year 2012:	\$4,665,149	State Fiscal Year 2014:	\$4,333,721
State Fiscal Year 2013:	\$2,934,240	State Fiscal Year 2015:	\$5,046,918

**REVENUES AND EXPENDITURES - CY 2014**

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$16,971,304	General Govt. Services	\$13,066,842
Retail Sales & Use	9,625,088	Security of Persons & Prop.	16,103,631
All Other Taxes	2,394,206	Physical Environment	416,866
Licenses & Permits	697,331	Transportation	7,113,690
Intergovernmental Revenue	16,897,606	Economic Environment	2,726,487
Charges for Services	8,548,991	Mental & Physical Environment	6,090,780
Fines & Forfeits	881,695	Culture & Recreation	2,266,936
Miscellaneous Revenue	1,864,833	Debt Service	52,917
Other Financing Resources	2,231,276	Capital Outlays	8,769,922
Total Revenues	\$60,112,330	Total Expenditures	\$56,608,071

**CLALLAM**

**AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT - CY 2014**

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	79	576	2.6	\$27,559,393	3.5
Mining	*	*	*	*	*
Utilities	*	*	*	*	*
Construction	301	949	4.3	35,298,587	4.5
Manufacturing	77	1,256	5.7	59,512,263	7.5
Wholesale/Retail Trade	319	3,556	16.1	103,576,397	13.1
Transp. & Warehousing	52	401	1.8	16,487,599	2.1
Information	19	176	0.8	5,423,162	0.7
Fin., Ins., & Real Estate	128	601	2.7	20,319,372	2.6
Professional & Tech. Services	142	463	2.1	20,003,633	2.5
Mngmt of Companies & Enterprises	5	147	0.7	10,450,188	1.3
Administrative & Waste Services	109	581	2.6	13,549,452	1.7
Educational Services	21	63	0.3	2,274,590	0.3
Health Care & Social Assistance	587	2,784	12.6	74,232,947	9.4
Arts, Entertainment, & Recreation	34	188	0.9	2,815,603	0.4
Accommodation & Food Services	229	2,321	10.5	36,999,116	4.7
Other Svcs, except Public Admin.	173	762	3.5	19,735,526	2.5
Government	102	7,186	32.6	340,554,536	43.1
Not Elsewhere Classified	12	25	0.1	820,571	0.1
Total	2,389	22,035	100.0	\$789,612,935	100.0

**PUBLIC ASSISTANCE PROGRAMS IN STATE - FY 2015**

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served</u> <u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$19,083,811	12,598	17.341	17
CEAP	3,310	7	0.010	8
Disability Lifeline	351,215	147	0.202	29
Diversion Cash	39,083	8	0.011	23
MA Cash Assistance	1,792	5	0.007	27
Refugee Assistance	--	--	--	--
State Supplemental SSI	147,880	308	0.424	21
TANF	\$1,700,391	812	1.118	21

**PUBLIC K-12 SCHOOLS**

Number of Districts	5	School Apportionment	
Avg. Ann. FTE Enroll 2013-14:	10,128.58	State fiscal year 2014	\$79,339,655
Avg. Ann. FTE Enroll 2014-15:	9,831.01	State fiscal year 2015	\$83,082,618

**Maj. Sources of Operating Rev. - FY 2014-15**

<u>Maj. Sources of Operating Rev. - FY 2014-15</u>	<u>Sel. Expend. for Instructional Prog. - FY 2014-15</u>
State	\$75,211,676
Federal	10,200,161
Local Tax	15,678,749
Other Local	1,770,537
Other Sources	561,809
Total	\$103,422,932
Total Selected Expenditures	\$77,795,051

**TRANSPORTATION REGISTRATIONS - CY 2014**

Total Licensed Drivers:	58,500
Licensed Vehicles:	
Passenger	46,216
Trucks	23,358
Recreational	8,565
Trailers	11,344
Other	
Exempt	66
Total	89,565
Vanity	926

**POPULATION BY AGE AND SEX - APRIL 1, 2015**

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	3,339	1,778	1,561	50-54	4,716	2,288	2,428
5-9	3,517	1,825	1,692	55-59	5,681	2,660	3,021
10-14	3,599	1,840	1,759	60-64	6,219	2,862	3,357
15-19	3,481	1,825	1,657	65-69	6,240	2,938	3,301
20-24	3,967	2,233	1,734	70-74	4,940	2,402	2,538
25-29	3,673	2,024	1,650	75-79	3,443	1,685	1,758
30-34	3,672	1,958	1,714	80-84	2,522	1,187	1,334
35-39	3,446	1,784	1,662	85+	2,829	1,148	1,682
40-44	3,541	1,811	1,729	Total	72,650	36,147	36,503
45-49	3,824	1,898	1,926	Median Age	50.28	47.62	52.40