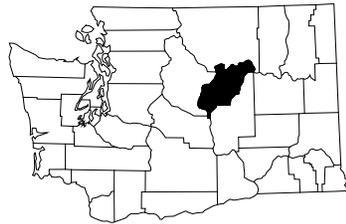


**DOUGLAS**



	<u>Amount</u>	<u>Rank</u>
Population - 2015	39,990	26
Unincorporated	21,610	22
Incorporated	18,380	23
Land Area in Sq. Mi.	1,819.26	17
Density in Pop./Sq. Mi.	21.98	25
Assessed Value - 2014		
Total \$ in Thousands	\$3,654,081	26
Per Capita in \$/Person	\$92,042	23
Personal Income - 2013		
Total \$ in Thousands	\$1,285,013	27
Per Capita in \$/Person	\$32,556	36
Taxable Retail Sales – See Table LT01		

County Seat - Waterville

**POPULATION - APRIL 1, 2015**

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u>
<b>2010 to 2015</b>		
Estimated Births	2,616	Bridgeport 2,455
Estimated Deaths	1,507	Coulee Dam part 185
		East Wenatchee 13,390
Natural Increase	1,109	Mansfield 325
Net Migration	450	Rock Island 865
		Waterville 1,160
Total Population Change	1,559	
Marriages in 2014	132	
Per 1,000 Pop.	3.3	
Divorces in 2014	30	
Per 1,000 Pop.	0.8	

**POPULATION BY RACE AND HISPANIC ORIGIN**

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	27,418	26,133	87	297	270	55	576
2010 Census Hispanic	11,013	10,253	105	361	74	25	195
2015 Est. Non-Hisp.	27,448	26,023	97	300	295	61	672
2015 Est. Hispanic	12,542	11,663	120	410	84	27	238

AIAN: American Indian and Alaska Native, NHOPI: Native Hawaiian and Other Pacific Islander

**STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS**

<u>State Fiscal Year</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Criminal Justice	\$621,194	\$763,366	\$891,868	\$941,081
Federal Revenues	2,839	2,869	2,191	2,413
Forest Excise & Reclassified	--	--	--	--
Hotel/Motel Tax	--	--	--	--
Liquor Excise Tax	39,806	11,213	11,979	14,882
Liquor Profits	83,031	83,923	84,748	85,502
Local Sales & Use Tax/Interest	3,004,230	4,120,519	5,147,951	5,532,317
Miscellaneous	3,119,521	3,315,650	3,690,149	3,730,186
Motor Vehicle Fund	3,740,331	3,892,309	4,031,847	4,133,294
Natural Resources Transfers	246	245	272	261
PUD Privilege Tax	885,776	888,708	860,072	857,027
Total Revenues Distributed	\$11,496,974	\$13,078,802	\$14,721,078	\$15,296,963

**REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES**

State Fiscal Year 2012:	\$1,614,516	State Fiscal Year 2014:	\$2,581,444
State Fiscal Year 2013:	\$2,271,614	State Fiscal Year 2015:	\$2,786,002

**REVENUES AND EXPENDITURES - CY 2014**

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt. Services
\$9,990,770	\$6,018,865
Retail Sales & Use	Security of Persons & Prop.
6,880,762	8,266,363
All Other Taxes	Physical Environment
391,395	1,000,267
Licenses & Permits	Transportation
734,401	8,438,036
Intergovernmental Revenue	Economic Environment
12,941,542	1,166,620
Charges for Services	Mental & Physical Environment
14,140,500	14,279,332
Fines & Forfeits	Culture & Recreation
814,590	525,428
Miscellaneous Revenue	Debt Service
2,880,829	1,113,004
Other Financing Resources	Capital Outlays
475,621	3,940,889
Total Revenues	Total Expenditures
\$49,250,411	\$44,748,803

**DOUGLAS**

**AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT - CY 2014**

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	313	3,258	28.3	\$67,090,771	18.4
Mining	--	--	--	--	--
Utilities	*	*	*	*	*
Construction	142	470	4.1	19,444,480	5.3
Manufacturing	22	473	4.1	19,956,639	5.5
Wholesale/Retail Trade	126	1,758	15.3	56,524,313	15.5
Transp. & Warehousing	30	223	1.9	6,093,827	1.7
Information	10	154	1.3	8,405,654	2.3
Fin., Ins., & Real Estate	65	271	2.4	8,774,489	2.4
Professional & Tech. Services	44	273	2.4	15,662,860	4.3
Mngmt of Companies & Enterprises	*	*	*	*	*
Administrative & Waste Services	60	294	2.6	5,794,846	1.6
Educational Services	*	*	*	*	*
Health Care & Social Assistance	260	878	7.6	20,976,750	5.8
Arts, Entertainment, & Recreation	13	353	3.1	7,507,333	2.1
Accommodation & Food Services	55	667	5.8	9,431,625	2.6
Other Svcs, except Public Admin.	57	146	1.3	2,764,950	0.8
Government	58	2,115	18.4	107,737,960	29.6
Not Elsewhere Classified	38	183	1.6	7,614,044	2.1
Total	1,293	11,516	100.0	\$363,780,541	100.0

**PUBLIC ASSISTANCE PROGRAMS IN STATE - FY 2015**

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served</u> <u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$7,602,207	5,519	13.801	27
CEAP	653	3	0.008	13
Disability Lifeline	155,855	68	0.170	33
Diversion Cash	4,627	4	0.010	26
MA Cash Assistance	--	--	--	--
Refugee Assistance	1,685	6	0.015	2
State Supplemental SSI	52,240	109	0.273	33
TANF	\$717,976	352	0.880	31

**PUBLIC K-12 SCHOOLS**

Number of Districts	6	School Apportionment	
Avg. Ann. FTE Enroll 2013-14:	6,713.53	State fiscal year 2014	\$60,491,789
Avg. Ann. FTE Enroll 2014-15:	6,901.40	State fiscal year 2015	\$63,814,700

**Maj. Sources of Operating Rev. - FY 2014-15**

<u>Maj. Sources of Operating Rev. - FY 2014-15</u>	<u>Sel. Expend. for Instructional Prog. - FY 2014-15</u>
State	Basic Education
\$54,510,455	\$39,199,561
Federal	Special Education
7,060,477	6,955,653
Local Tax	Vocational Education
10,409,893	2,624,598
Other Local	Transportation
1,499,184	2,076,636
Other Sources	
1,160,165	
Total	Total Selected Expenditures
\$74,640,174	\$50,856,449

**TRANSPORTATION REGISTRATIONS - CY 2014**

Total Licensed Drivers:	29,081
Licensed Vehicles:	Passenger 21,745
	Trucks 11,203
	Recreational 4,714
	Trailers 5,078
	Other Exempt 44
	Total 42,791
	Vanity 452

**POPULATION BY AGE AND SEX - APRIL 1, 2015**

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	2,645	1,375	1,270	50-54	2,610	1,308	1,302
5-9	2,882	1,461	1,421	55-59	2,688	1,342	1,347
10-14	2,933	1,492	1,441	60-64	2,504	1,220	1,284
15-19	2,703	1,411	1,292	65-69	2,184	1,085	1,098
20-24	2,618	1,319	1,299	70-74	1,584	790	794
25-29	2,381	1,238	1,144	75-79	1,095	523	571
30-34	2,424	1,235	1,188	80-84	793	360	433
35-39	2,380	1,185	1,195	85+	797	284	513
40-44	2,366	1,187	1,178	Total	39,990	20,035	19,955
45-49	2,404	1,220	1,185	Median Age	37.96	37.05	38.86