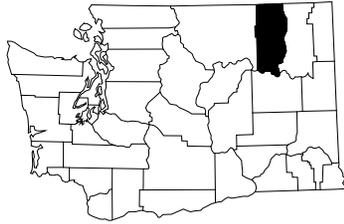


FERRY



	<u>Amount</u>	<u>Rank</u>
Population - 2015	7,710	36
Unincorporated	6,620	34
Incorporated	1,090	38
Land Area in Sq. Mi.	2,203.16	9
Density in Pop./Sq. Mi.	3.50	38
Assessed Value - 2014		
Total \$ in Thousands	\$560,933	36
Per Capita in \$/Person	\$73,229	34
Personal Income - 2013		
Total \$ in Thousands	\$230,252	36
Per Capita in \$/Person	\$30,114	39
County Seat - Republic		
Taxable Retail Sales - See Table LT01		

POPULATION - APRIL 1, 2015

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u>
2010 to 2015		
Estimated Births	348	Republic 1,090
Estimated Deaths	421	
Natural Increase	-73	
Net Migration	232	
Total Population Change	159	
Marriages in 2014	45	
Per 1,000 Pop.	5.9	
Divorces in 2014	9	
Per 1,000 Pop.	1.2	

POPULATION BY RACE AND HISPANIC ORIGIN

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	7,297	5,670	18	1,215	58	8	328
2010 Census Hispanic	254	173	8	57	2	0	14
2015 Est. Non-Hisp.	7,411	5,724	25	1,155	81	11	415
2015 Est. Hispanic	299	198	13	71	1	0	16

AIAN: American Indian and Alaska Native, NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS

<u>State Fiscal Year</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Criminal Justice	\$175,900	\$218,667	\$265,763	\$257,386
Federal Revenues	1,135,316	1,064,944	1,011,046	884,586
Forest Excise & Reclassified	120,324	217,052	218,039	208,143
Hotel/Motel Tax	26,281	27,712	29,860	29,777
Liquor Excise Tax	13,028	3,979	4,214	5,073
Liquor Profits	29,876	28,382	28,221	28,016
Local Sales & Use Tax/Interest	640,739	1,013,273	955,194	668,710
Miscellaneous	345,927	488,251	418,908	429,099
Motor Vehicle Fund	1,848,887	1,927,271	1,980,653	2,016,212
Natural Resources Transfers	--	--	--	--
PUD Privilege Tax	61,256	74,608	71,574	74,193
Total Revenues Distributed	\$4,397,534	\$5,064,140	\$4,983,472	\$4,601,195

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2012:	\$173,539	State Fiscal Year 2014:	\$236,043
State Fiscal Year 2013:	\$247,300	State Fiscal Year 2015:	\$270,129

REVENUES AND EXPENDITURES - CY 2014

<u>Revenues</u>	<u>Expenditures</u>		
Property Taxes	\$1,963,742	General Govt. Services	\$2,588,095
Retail Sales & Use	873,800	Security of Persons & Prop.	2,449,522
All Other Taxes	152,169	Physical Environment	400,518
Licenses & Permits	25,127	Transportation	3,334,098
Intergovernmental Revenue	7,893,196	Economic Environment	846,891
Charges for Services	1,287,237	Mental & Physical Environment	437,184
Fines & Forfeits	105,973	Culture & Recreation	335,388
Miscellaneous Revenue	803,351	Debt Service	9,612
Other Financing Resources	7,734	Capital Outlays	3,255,614
Total Revenues	\$13,112,330	Total Expenditures	\$13,656,922

FERRY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT - CY 2014

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	19	52	3.1	\$1,573,960	2.5
Mining	*	*	*	*	*
Utilities	--	--	--	--	--
Construction	22	87	5.1	3,171,522	5.0
Manufacturing	*	*	*	*	*
Wholesale/Retail Trade	26	115	6.8	2,916,718	4.6
Transp. & Warehousing	*	*	*	*	*
Information	3	13	0.8	373,247	0.6
Fin., Ins., & Real Estate	12	41	2.4	730,868	1.1
Professional & Tech. Services	7	10	0.6	312,103	0.5
Mngmt of Companies & Enterprises	*	*	*	*	*
Administrative & Waste Services	7	16	0.9	516,831	0.8
Educational Services	*	*	*	*	*
Health Care & Social Assistance	97	108	6.3	1,319,099	2.1
Arts, Entertainment, & Recreation	*	*	*	*	*
Accommodation & Food Services	24	109	6.4	1,038,357	1.6
Other Svcs, except Public Admin.	8	10	0.6	266,849	0.4
Government	42	893	52.5	37,001,306	58.1
Not Elsewhere Classified	14	248	14.6	14,446,300	22.7
Total	281	1,702	100.0	\$63,667,160	100.0

PUBLIC ASSISTANCE PROGRAMS IN STATE - FY 2015

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served</u> <u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$2,296,466	1,502	19.481	13
CEAP	--	--	--	--
Disability Lifeline	63,300	28	0.363	6
Diversion Cash	--	--	--	--
MA Cash Assistance	57	1	0.013	22
Refugee Assistance	--	--	--	--
State Supplemental SSI	23,760	50	0.649	3
TANF	\$169,812	79	1.025	25

PUBLIC K-12 SCHOOLS

Number of Districts	5	School Apportionment	
Avg. Ann. FTE Enroll 2013-14:	884.63	State fiscal year 2014:	\$10,530,257
Avg. Ann. FTE Enroll 2014-15:	819.68	State fiscal year 2015:	\$10,914,737

Maj. Sources of Operating Rev. - FY 2014-15

State	\$8,931,552	Basic Education	\$5,944,415
Federal	3,407,831	Special Education	983,113
Local Tax	693,023	Vocational Education	326,075
Other Local	225,710	Transportation	980,302
Other Sources	130,056		
Total	\$13,388,172	Total Selected Expenditures	\$8,233,906

TRANSPORTATION REGISTRATIONS - CY 2014

Total Licensed Drivers:	5,500		
Licensed Vehicles:			
Passenger	2,962	Other	0
Trucks	2,836	Exempt	13
Recreational	1,089	Total	8,386
Trailers	1,486	Vanity	49

POPULATION BY AGE AND SEX - APRIL 1, 2015

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	361	194	167	50-54	542	257	285
5-9	388	212	176	55-59	667	324	343
10-14	402	212	190	60-64	753	396	357
15-19	489	288	201	65-69	706	374	332
20-24	468	261	207	70-74	502	267	235
25-29	311	162	148	75-79	314	164	149
30-34	313	163	150	80-84	192	98	94
35-39	325	176	149	85+	164	65	99
40-44	367	185	182	Total	7,710	4,018	3,692
45-49	445	218	227	Median Age	49.85	48.57	50.86