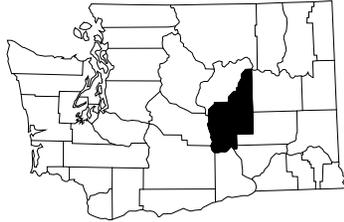


GRANT



	<u>Amount</u>	<u>Rank</u>
Population - 2015	93,930	13
Unincorporated	41,840	16
Incorporated	52,090	14
Land Area in Sq. Mi.	2,679.51	4
Density in Pop./Sq. Mi.	35.05	20
Assessed Value - 2014		
Total \$ in Thousands	\$7,511,747	15
Per Capita in \$/Person	\$80,858	27
Personal Income - 2013		
Total \$ in Thousands	\$3,189,758	14
Per Capita in \$/Person	\$34,717	30
Taxable Retail Sales - See Table LT01		

County Seat - Ephrata

POPULATION - APRIL 1, 2015

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u>	<u>City/Town</u>	<u>Population</u>
2010 to 2015				
Estimated Births	7,732	Coulee City	560	Mattawa
Estimated Deaths	3,308	Coulee Dam part	0	Moses Lake
		Electric City	1,010	Quincy
Natural Increase	4,424	Ephrata	7,985	Royal City
Net Migration	386	George	720	Soap Lake
		Grand Coulee	1,050	Warden
Total Population Change	4,810	Hartline	160	Wilson Creek
		Krupp	50	
Marriages in 2014	471			
Per 1,000 Pop.	5.1			
Divorces in 2014	234			
Per 1,000 Pop.	2.5			

POPULATION BY RACE AND HISPANIC ORIGIN

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	54,957	51,209	718	784	789	54	1,403
2010 Census Hispanic	34,163	31,833	801	875	122	46	486
2015 Est. Non-Hisp.	55,147	51,064	748	801	864	61	1,609
2015 Est. Hispanic	38,783	36,081	877	1,005	136	53	631

AIAN: American Indian and Alaska Native, NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS

<u>State Fiscal Year</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Criminal Justice	\$2,439,754	\$2,619,706	\$2,795,967	\$2,779,902
Federal Revenues	3,964	3,468	3,231	2,087
Forest Excise & Reclassified	--	--	--	--
Hotel/Motel Tax	404,210	388,817	486,457	487,513
Liquor Excise Tax	78,095	22,032	23,297	28,798
Liquor Profits	162,896	164,895	164,813	165,459
Local Sales & Use Tax/Interest	7,040,622	8,070,120	8,872,312	8,754,815
Miscellaneous	3,177,118	3,441,612	3,537,306	3,706,311
Motor Vehicle Fund	6,866,221	7,230,351	7,472,855	7,675,398
Natural Resources Transfers	56	60	62	59
PUD Privilege Tax	2,301,642	2,334,359	2,415,337	2,476,358
Total Revenues Distributed	\$22,474,577	\$24,275,421	\$25,771,636	\$26,076,698

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2012:	\$2,947,800	State Fiscal Year 2014:	\$3,947,060
State Fiscal Year 2013:	\$3,820,327	State Fiscal Year 2015:	\$4,529,511

REVENUES AND EXPENDITURES - CY 2014

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt. Services
Retail Sales & Use	Security of Persons & Prop.
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenue	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

GRANT

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT - CY 2014

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	595	10,658	27.4	\$262,965,764	18.9
Mining	*	*	*	*	*
Utilities	*	*	*	*	*
Construction	231	1,169	3.0	52,615,286	3.8
Manufacturing	85	4,988	12.8	237,908,887	17.1
Wholesale/Retail Trade	359	4,780	12.3	169,516,485	12.2
Transp. & Warehousing	109	928	2.4	39,632,488	2.8
Information	23	256	0.7	10,222,101	0.8
Fin., Ins., & Real Estate	145	727	1.9	30,616,154	2.2
Professional & Tech. Services	97	361	0.9	16,189,323	1.2
Mngmt of Companies & Enterprises	6	57	0.1	5,325,489	0.4
Administrative & Waste Services	72	1,148	3.0	27,074,687	1.9
Educational Services	12	83	0.2	1,529,240	0.1
Health Care & Social Assistance	1,036	2,714	7.0	83,060,583	6.0
Arts, Entertainment, & Recreation	19	255	0.7	5,297,637	0.4
Accommodation & Food Services	202	2,142	5.5	32,830,182	2.4
Other Svcs, except Public Admin.	151	480	1.2	12,293,793	0.9
Government	109	8,051	20.7	401,986,402	28.8
Not Elsewhere Classified	12	87	0.2	4,960,512	0.4
Total	3,263	38,884	100.0	\$1,394,425,013	100.0

PUBLIC ASSISTANCE PROGRAMS IN STATE - FY 2015

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served % of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$28,663,931	19,967	21.257	7
CEAP	176	1	0.001	28
Disability Lifeline	659,387	284	0.302	14
Diversion Cash	20,360	6	0.006	33
MA Cash Assistance	6,801	17	0.018	14
Refugee Assistance	5,357	2	0.002	13
State Supplemental SSI	189,417	395	0.421	22
TANF	\$2,830,126	1,392	1.482	12

PUBLIC K-12 SCHOOLS

Number of Districts	10	School Apportionment	
Avg. Ann. FTE Enroll 2013-14:	18,846.35	State fiscal year 2014:	\$167,035,923
Avg. Ann. FTE Enroll 2014-15:	19,237.06	State fiscal year 2015:	\$175,807,910

<u>Maj. Sources of Operating Rev. - FY 2014-15</u>	<u>Sel. Expend. for Instructional Prog. - FY 2014-15</u>
State	Basic Education
Federal	Special Education
Local Tax	Vocational Education
Other Local	Transportation
Other Sources	
Total	Total Selected Expenditures

TRANSPORTATION REGISTRATIONS - CY 2014

Total Licensed Drivers:	65,388		
Licensed Vehicles:	Passenger	51,252	Other
	Trucks	28,303	Exempt
	Recreational	10,413	Total
	Trailers	13,403	Vanity

POPULATION BY AGE AND SEX - APRIL 1, 2015

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	7,720	3,852	3,868	50-54	5,493	2,816	2,676
5-9	8,021	4,042	3,979	55-59	5,359	2,722	2,638
10-14	7,657	3,871	3,786	60-64	4,902	2,424	2,478
15-19	6,863	3,550	3,313	65-69	4,304	2,144	2,160
20-24	6,646	3,533	3,113	70-74	3,062	1,526	1,536
25-29	6,269	3,362	2,907	75-79	2,045	992	1,054
30-34	6,116	3,191	2,925	80-84	1,453	671	782
35-39	5,736	2,943	2,793	85+	1,532	620	912
40-44	5,445	2,808	2,638	Total	93,930	47,815	46,115
45-49	5,307	2,748	2,559	Median Age	33.10	32.66	33.58