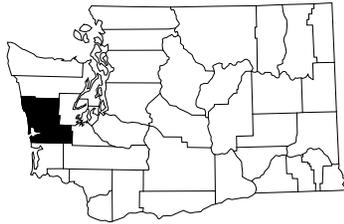


GRAYS HARBOR



	<u>Amount</u>	<u>Rank</u>
Population - 2015	73,110	18
Unincorporated	28,475	20
Incorporated	44,635	15
Land Area in Sq. Mi.	1,902.03	15
Density in Pop./Sq. Mi.	38.44	19
Assessed Value - 2014		
Total \$ in Thousands	\$5,038,314	22
Per Capita in \$/Person	\$68,736	36
Personal Income - 2013		
Total \$ in Thousands	\$2,337,902	19
Per Capita in \$/Person	32,892	35
Taxable Retail Sales – See Table LT01		

County Seat - Montesano

POPULATION - APRIL 1, 2015

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u>
2010 to 2015		
Estimated Births	3,958	Aberdeen 16,780
Estimated Deaths	3,978	Cosmopolis 1,640
		Elma 3,135
Natural Increase	-20	Hoquiam 8,575
Net Migration	333	McCleary 1,680
		Montesano 4,095
Total Population Change	313	Oakville 685
		Ocean Shores 5,935
		Westport 2,110
Marriages in 2014	536	
Per 1,000 Pop.	7.3	
Divorces in 2014	225	
Per 1,000 Pop.	3.1	

POPULATION BY RACE AND HISPANIC ORIGIN

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	66,525	59,378	771	3,015	1,003	177	2,181
2010 Census Hispanic	6,272	5,147	75	666	75	22	287
2015 Est. Non-Hisp.	65,868	58,168	836	3,034	1,073	203	2,554
2015 Est. Hispanic	7,242	5,877	91	788	81	26	379

AIAN: American Indian and Alaska Native, NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS

<u>State Fiscal Year</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Criminal Justice	\$987,022	\$944,160	\$1,089,227	\$1,139,653
Federal Revenues	397,414	400,272	369,373	350,291
Forest Excise & Reclassified	3,527,640	4,192,686	3,484,586	3,707,657
Hotel/Motel Tax	915,571	970,438	1,070,802	1,299,405
Liquor Excise Tax	55,205	15,453	16,277	19,885
Liquor Profits	115,150	115,657	115,151	114,249
Local Sales & Use Tax/Interest	4,383,501	4,067,154	4,381,590	4,762,083
Miscellaneous	1,921,442	1,858,303	2,084,280	2,085,655
Motor Vehicle Fund	2,518,772	2,680,348	2,706,949	2,707,922
Natural Resources Transfers	2,106,782	1,627,797	687,779	1,225,619
PUD Privilege Tax	921,288	825,659	891,511	883,303
Total Revenues Distributed	\$17,849,787	\$17,697,928	\$16,897,524	\$18,295,723

REAL ESTATE EXCISE TAX COLLECTIONS – 1% OF SALES

State Fiscal Year 2012:	\$2,219,021	State Fiscal Year 2014:	\$2,744,434
State Fiscal Year 2013:	\$2,517,387	State Fiscal Year 2015:	\$3,010,130

REVENUES AND EXPENDITURES - CY 2014

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$15,265,199	General Govt. Services	\$12,155,870
Retail Sales & Use	7,882,216	Security of Persons & Prop.	14,614,076
All Other Taxes	2,125,485	Physical Environment	3,444,839
Licenses & Permits	1,103,732	Transportation	9,258,376
Intergovernmental Revenue	17,794,828	Economic Environment	2,858,538
Charges for Services	15,801,922	Mental & Physical Environment	13,886,598
Fines & Forfeits	1,385,674	Culture & Recreation	1,179,401
Miscellaneous Revenue	2,470,016	Debt Service	1,576,099
Other Financing Resources	5,804,250	Capital Outlays	4,300,211
Total Revenues	\$69,633,322	Total Expenditures	\$63,274,007

GRAYS HARBOR

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT - CY 2014

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	155	652	3.0	\$23,987,444	3.0
Mining	*	*	*	*	*
Utilities	*	*	*	*	*
Construction	188	789	3.6	35,964,578	4.5
Manufacturing	91	2,377	10.9	122,619,873	15.3
Wholesale/Retail Trade	312	3,180	14.6	99,194,873	12.4
Transp. & Warehousing	78	459	2.1	18,342,019	2.3
Information	18	178	0.8	7,630,454	1.0
Fin., Ins., & Real Estate	118	782	3.6	27,821,629	3.5
Professional & Tech. Services	95	430	2.0	23,452,512	2.9
Mngmt of Companies & Enterprises	6	79	0.4	6,480,386	0.8
Administrative & Waste Services	70	601	2.8	19,079,417	2.4
Educational Services	6	8	0.0	183,737	0.0
Health Care & Social Assistance	948	3,118	14.3	94,016,095	11.7
Arts, Entertainment, & Recreation	27	207	1.0	2,618,122	0.3
Accommodation & Food Services	211	2,051	9.4	31,199,649	3.9
Other Svcs, except Public Admin.	126	683	3.1	15,161,029	1.9
Government	103	6,099	28.0	269,010,644	33.5
Not Elsewhere Classified	5	76	0.3	5,075,669	0.6
Total	2,557	21,769	100.0	\$801,838,130	100.0

PUBLIC ASSISTANCE PROGRAMS IN STATE - FY 2015

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served % of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$26,056,239	17,142	23.447	4
CEAP	1,276	3	0.004	21
Disability Lifeline	594,826	249	0.341	7
Diversion Cash	73,607	20	0.027	5
MA Cash Assistance	14,936	19	0.026	4
Refugee Assistance	305	1	0.001	14
State Supplemental SSI	203,160	423	0.579	7
TANF	\$2,864,190	1,349	1.845	5

PUBLIC K-12 SCHOOLS

Number of Districts	13	School Apportionment	
Avg. Ann. FTE Enroll 2013-14:	9,857.48	State fiscal year 2014:	\$89,567,375
Avg. Ann. FTE Enroll 2014-15:	9,817.02	State fiscal year 2015:	\$94,676,653

<u>Maj. Sources of Operating Rev. - FY 2014-15</u>	<u>Sel. Expend. for Instructional Prog. - FY 2014-15</u>
State	Basic Education
Federal	Special Education
Local Tax	Vocational Education
Other Local	Transportation
Other Sources	
Total	Total Selected Expenditures

TRANSPORTATION REGISTRATIONS - CY 2014

Total Licensed Drivers:	53,566		
Licensed Vehicles:	Passenger	39,313	Other
	Trucks	20,937	Exempt
	Recreational	6,324	Total
	Trailers	9,027	Vanity

POPULATION BY AGE AND SEX - APRIL 1, 2015

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	3,960	1,997	1,963	50-54	5,207	2,694	2,512
5-9	4,268	2,149	2,119	55-59	5,565	2,784	2,781
10-14	4,282	2,162	2,120	60-64	5,507	2,708	2,799
15-19	4,034	2,104	1,930	65-69	4,874	2,424	2,449
20-24	4,547	2,437	2,110	70-74	3,540	1,746	1,794
25-29	4,446	2,502	1,944	75-79	2,345	1,139	1,205
30-34	4,440	2,470	1,969	80-84	1,610	742	868
35-39	4,189	2,318	1,870	85+	1,642	659	982
40-44	4,177	2,254	1,922	Total	73,110	37,673	35,437
45-49	4,479	2,382	2,097	Median Age	42.86	41.55	44.40