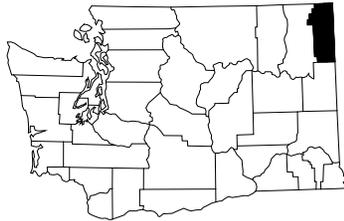


**PEND OREILLE**



	<u>Amount</u>	<u>Rank</u>
Population - 2015	13,240	33
Unincorporated	10,030	31
Incorporated	3,210	33
Land Area in Sq. Mi.	1,399.99	25
Density in Pop./Sq. Mi.	9.46	33
Assessed Value - 2014		
Total \$ in Thousands	\$1,334,325	33
Per Capita in \$/Person	\$101,009	15
Personal Income - 2013		
Total \$ in Thousands	\$434,358	35
Per Capita in \$/Person	\$33,682	33
Taxable Retail Sales -- See Table LT01		

County Seat - Newport

**POPULATION - APRIL 1, 2015**

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u>
<b>2010 to 2015</b>		
Estimated Births	565	Cusick 200
Estimated Deaths	716	Ione 440
		Metaline 175
Natural Increase	-151	Metaline Falls 235 *
Net Migration	390	Newport 2,160
Total Population Change	239	
Marriages in 2014	94	
Per 1,000 Pop.	7.1	
Divorces in 2014	36	
Per 1,000 Pop.	2.7	

**POPULATION BY RACE AND HISPANIC ORIGIN**

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	12,610	11,704	57	466	73	16	294
2010 Census Hispanic	391	297	3	35	0	0	56
2015 Est. Non-Hisp.	12,781	11,769	71	487	83	16	355
2015 Est. Hispanic	459	332	3	44	0	0	80

AIAN: American Indian and Alaska Native, NHOPI: Native Hawaiian and Other Pacific Islander

**STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS**

<u>State Fiscal Year</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Criminal Justice	\$389,783	\$414,744	\$660,179	\$728,642
Federal Revenues	969,008	884,156	816,863	791,259
Forest Excise & Reclassified	301,186	249,040	572,841	525,118
Hotel/Motel Tax	36,432	41,963	36,800	41,812
Liquor Excise Tax	19,139	5,559	5,900	7,193
Liquor Profits	41,276	40,905	40,944	40,762
Local Sales & Use Tax/Interest	788,023	1,496,482	1,207,231	1,293,512
Miscellaneous	349,259	400,979	405,785	407,289
Motor Vehicle Fund	1,724,961	1,817,981	1,864,734	1,893,998
Natural Resources Transfers	--	--	--	--
PUD Privilege Tax	313,915	417,709	428,992	414,410
Total Revenues Distributed	\$4,932,981	\$5,769,517	\$6,040,270	\$6,143,997

**REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES**

State Fiscal Year 2012:	\$322,520	State Fiscal Year 2014:	\$526,156
State Fiscal Year 2013:	\$530,390	State Fiscal Year 2015:	\$745,653

**REVENUES AND EXPENDITURES - CY 2014**

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt. Services
\$3,734,986	\$4,547,457
Retail Sales & Use	Security of Persons & Prop.
1,546,936	4,366,398
All Other Taxes	Physical Environment
564,192	919,838
Licenses & Permits	Transportation
183,677	3,829,012
Intergovernmental Revenue	Economic Environment
8,998,343	746,129
Charges for Services	Mental & Physical Environment
2,580,331	2,041,807
Fines & Forfeits	Culture & Recreation
208,714	240,871
Miscellaneous Revenue	Debt Service
356,588	306,694
Other Financing Resources	Capital Outlays
198,319	829,860
Total Revenues	Total Expenditures
\$18,372,086	\$17,828,066

**PEND OREILLE**

**AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT - CY 2014**

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	16	54	1.9	\$2,027,193	1.7
Mining	*	*	*	*	*
Utilities	--	--	--	--	--
Construction	42	102	3.7	3,362,624	2.9
Manufacturing	7	225	8.1	17,608,658	15.1
Wholesale/Retail Trade	34	240	8.6	5,355,355	4.6
Transp. & Warehousing	3	20	0.7	969,354	0.8
Information	8	52	1.9	1,102,071	0.9
Fin., Ins., & Real Estate	17	60	2.2	1,830,884	1.6
Professional & Tech. Services	18	55	2.0	2,490,252	2.1
Mngmt of Companies & Enterprises	--	--	--	--	--
Administrative & Waste Services	*	*	*	*	*
Educational Services	*	*	*	*	*
Health Care & Social Assistance	180	239	8.6	3,470,746	3.0
Arts, Entertainment, & Recreation	*	*	*	*	*
Accommodation & Food Services	29	161	5.8	1,971,555	1.7
Other Svcs, except Public Admin.	22	41	1.5	823,596	0.7
Government	39	1,356	48.8	64,760,103	55.6
Not Elsewhere Classified	18	176	6.3	10,721,307	9.2
Total	433	2,781	100.0	\$116,493,698	100.0

**PUBLIC ASSISTANCE PROGRAMS IN STATE - FY 2015**

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>Persons Served</u> <u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$4,047,635	2,747	20.748	10
CEAP	321	2	0.015	3
Disability Lifeline	178,106	77	0.582	1
Diversion Cash	4,975	3	0.023	9
MA Cash Assistance	731	2	0.015	18
Refugee Assistance	--	--	--	--
State Supplemental SSI	40,800	85	0.642	4
TANF	\$519,034	261	1.971	4

**PUBLIC K-12 SCHOOLS**

Number of Districts	3	School Apportionment	
Avg. Ann. FTE Enroll 2013-14:	1,491.33	State fiscal year 2014:	\$14,885,560
Avg. Ann. FTE Enroll 2014-15:	1,508.34	State fiscal year 2015:	\$15,799,815

**Maj. Sources of Operating Rev. - FY 2014-15**

<u>Maj. Sources of Operating Rev. - FY 2014-15</u>	<u>Sel. Expend. for Instructional Prog. - FY 2014-15</u>
State	Basic Education
\$13,239,861	\$8,800,582
Federal	Special Education
2,739,078	1,895,883
Local Tax	Vocational Education
2,221,765	969,032
Other Local	Transportation
2,271,567	1,307,751
Other Sources	
66,227	
Total	Total Selected Expenditures
\$20,538,497	\$12,973,248

**TRANSPORTATION REGISTRATIONS - CY 2014**

Total Licensed Drivers:	9,726		
Licensed Vehicles:	Passenger	9,129	Other 0
	Trucks	5,792	Exempt 23
	Recreational	2,506	Total 20,649
	Trailers	3,199	Vanity 131

**POPULATION BY AGE AND SEX - APRIL 1, 2015**

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	615	310	305	50-54	1,015	506	508
5-9	687	353	334	55-59	1,184	595	589
10-14	772	402	370	60-64	1,231	630	600
15-19	763	409	354	65-69	1,147	593	554
20-24	658	321	337	70-74	830	431	398
25-29	519	261	258	75-79	551	281	269
30-34	538	265	273	80-84	348	170	177
35-39	592	302	289	85+	320	131	190
40-44	669	349	320	Total	13,240	6,722	6,518
45-49	803	411	392	Median Age	50.03	49.73	50.27