

WALLA WALLA



	<u>Amount</u>	<u>Rank</u>
Population - 2015	60,650	21
Unincorporated	16,590	25
Incorporated	44,060	16
Land Area in Sq. Mi.	1,270.13	26
Density in Pop./Sq. Mi.	47.75	17
Assessed Value - 2014		
Total \$ in Thousands	\$4,565,196	23
Per Capita in \$/Person	\$75,897	32
Personal Income - 2013		
Total \$ in Thousands	\$2,301,633	20
Per Capita in \$/Person	\$38,663	22
Taxable Retail Sales -- See Table LT01		

County Seat - Walla Walla

POPULATION - APRIL 1, 2015

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u>
2010 to 2015		
Estimated Births	3,396	College Place 9,110
Estimated Deaths	2,724	Prescott 325
		Waitsburg 1,235
Natural Increase	672	Walla Walla 33,390
Net Migration	1,197	
Total Population Change	1,869	
Marriages in 2014	374	
Per 1,000 Pop.	6.2	
Divorces in 2014	181	
Per 1,000 Pop.	3	

POPULATION BY RACE AND HISPANIC ORIGIN

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	47,188	43,678	1,016	457	741	161	1,135
2010 Census Hispanic	11,593	10,854	146	298	64	21	210
2015 Est. Non-Hisp.	47,431	43,564	1,082	465	829	181	1,310
2015 Est. Hispanic	13,219	12,326	166	351	75	25	276

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS

<u>State Fiscal Year</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Criminal Justice	\$2,843,481	\$3,091,877	\$3,184,933	\$3,441,856
Federal Revenues	6,086	6,064	3,582	7,036
Forest Excise & Reclassified	11,062	--	--	--
Hotel/Motel Tax	41,074	48,821	54,218	75,710
Liquor Excise Tax	32,508	9,169	9,755	12,010
Liquor Profits	67,808	68,622	69,014	69,004
Local Sales & Use Tax/Interest	3,482,153	4,660,485	4,416,394	4,872,284
Miscellaneous	828,189	847,611	970,299	984,143
Motor Vehicle Fund	3,206,953	3,398,309	3,499,784	3,590,104
Natural Resources Transfers	--	--	--	--
PUD Privilege Tax	14,030	27,967	27,111	29,875
Total Revenues Distributed	\$10,533,344	\$12,158,924	\$12,235,090	\$13,082,022

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2012:	\$1,920,598	State Fiscal Year 2014:	\$2,553,055
State Fiscal Year 2013:	\$2,979,756	State Fiscal Year 2015:	\$4,453,128

REVENUES AND EXPENDITURES - CY 2014

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$14,801,789	General Govt. Services	\$9,796,329
Retail Sales & Use	7,989,760	Security of Persons & Prop.	12,369,779
All Other Taxes	389,861	Physical Environment	225,747
Licenses & Permits	998,724	Transportation	6,775,542
Intergovernmental Revenue	12,596,946	Economic Environment	1,615,718
Charges for Services	4,496,113	Mental & Physical Environment	6,673,925
Fines & Forfeits	442,138	Culture & Recreation	1,538,550
Miscellaneous Revenue	1,916,956	Debt Service	130,947
Other Financing Resources	--	Capital Outlays	2,568,848
Total Revenues	\$43,632,287	Total Expenditures	\$41,695,385

WALLA WALLA

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT - CY 2014

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	237	3,762	13.9	\$98,432,871	9.3
Mining	*	*	*	*	*
Utilities	*	*	*	*	*
Construction	186	770	2.9	29,649,956	2.8
Manufacturing	132	3,486	12.9	181,305,106	17.1
Wholesale/Retail Trade	240	2,856	10.6	87,151,285	8.2
Transp. & Warehousing	37	422	1.6	15,904,495	1.5
Information	26	350	1.3	14,018,456	1.3
Fin., Ins., & Real Estate	110	830	3.1	38,268,964	3.6
Professional & Tech. Services	108	492	1.8	27,013,214	2.6
Mngmt of Companies & Enterprises	*	*	*	*	*
Administrative & Waste Services	82	489	1.8	12,039,067	1.1
Educational Services	13	966	3.6	47,048,677	4.4
Health Care & Social Assistance	723	4,491	16.6	185,343,575	17.5
Arts, Entertainment, & Recreation	28	227	0.8	4,731,162	0.4
Accommodation & Food Services	124	1,638	6.1	27,754,721	2.6
Other Svcs, except Public Admin.	123	616	2.3	12,186,335	1.2
Government	69	5,471	20.3	265,086,586	25.0
Not Elsewhere Classified	11	140	0.5	13,014,199	1.2
Total	2,249	27,006	100.0	\$1,058,948,669	100.0

PUBLIC ASSISTANCE PROGRAMS IN STATE - FY 2015

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$13,654,185	9,644	15.901	22
CEAP	1,768	7	0.012	6
Disability Lifeline	310,027	136	0.224	27
Diversion Cash	16,499	6	0.010	27
MA Cash Assistance	5,234	10	0.016	15
Refugee Assistance	1,776	2	0.003	10
State Supplemental SSI	143,120	298	0.491	12
TANF	\$1,251,657	638	1.052	24

PUBLIC K-12 SCHOOLS

Number of Districts	7	School Apportionment	
Avg. Ann. FTE Enroll 2013-14:	8,534.66	State fiscal year 2014:	\$72,456,652
Avg. Ann. FTE Enroll 2014-15:	8,477.58	State fiscal year 2015:	\$76,717,998

<u>Maj. Sources of Operating Rev. - FY 2014-15</u>	<u>Sel. Expend. for Instructional Prog. - FY 2014-15</u>		
State	\$66,616,312	Basic Education	\$51,056,522
Federal	9,550,276	Special Education	9,772,127
Local Tax	17,139,257	Vocational Education	2,772,878
Other Local	1,528,702	Transportation	2,508,742
Other Sources	1,043,395		
Total	\$95,877,943	Total Selected Expenditures	\$66,110,269

TRANSPORTATION REGISTRATIONS - CY 2014

Total Licensed Drivers:	43,984			
Licensed Vehicles:	Passenger	32,438	Other	34
	Trucks	13,968	Exempt	59
	Recreational	5,242	Total	58,000
	Trailers	6,259	Vanity	499

POPULATION BY AGE AND SEX - APRIL 1, 2015

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	3,414	1,755	1,659	50-54	3,814	1,888	1,927
5-9	3,674	1,897	1,777	55-59	3,981	1,931	2,050
10-14	3,723	1,842	1,881	60-64	3,821	1,852	1,969
15-19	4,598	2,249	2,349	65-69	3,277	1,617	1,660
20-24	5,749	3,060	2,689	70-74	2,331	1,124	1,208
25-29	4,199	2,496	1,703	75-79	1,667	775	892
30-34	3,306	1,859	1,447	80-84	1,355	574	781
35-39	3,229	1,709	1,520	85+	1,800	625	1,175
40-44	3,273	1,700	1,573	Total	60,650	30,707	29,943
45-49	3,439	1,755	1,684	Median Age	37.58	35.57	39.83