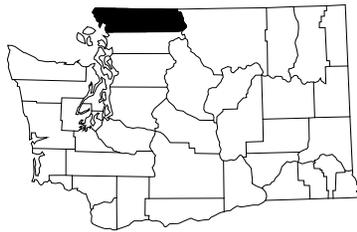


WHATCOM



	<u>Amount</u>	<u>Rank</u>
Population - 2015	209,790	9
Unincorporated	89,788	8
Incorporated	120,002	9
Land Area in Sq. Mi.	2,106.86	12
Density in Pop./Sq. Mi.	99.57	10
Assessed Value - 2014		
Total \$ in Thousands	\$22,933,654	8
Per Capita in \$/Person	\$110,470	11
Personal Income - 2013		
Total \$ in Thousands	\$8,476,121	9
Per Capita in \$/Person	\$41,076	15
County Seat - Bellingham		
Taxable Retail Sales -- See Table LT01		

POPULATION - APRIL 1, 2015

<u>Components of Pop. Change</u>	<u>City/Town</u>	<u>Population</u>
2010 to 2015		
Estimated Births	11,393 Bellingham	83,580
Estimated Deaths	7,534 Blaine	4,905
	Everson	2,580
Natural Increase	3,859 Ferndale	12,920
Net Migration	4,791 Lynden	13,090
	Nooksack	1,460
	Sumas	1,467 *
Total Population Change	8,650	
Marriages in 2014	1,327	
Per 1,000 Pop.	6.4	
Divorces in 2014	612	
Per 1,000 Pop.	2.9	

POPULATION BY RACE AND HISPANIC ORIGIN

	<u>Total</u>	<u>White</u>	<u>Black</u>	<u>AIAN</u>	<u>Asian</u>	<u>NHOPI</u>	<u>2 or More</u>
2010 Census Non-Hisp.	185,384	165,038	1,818	5,081	7,085	468	5,894
2010 Census Hispanic	15,756	13,022	344	1,173	226	92	899
2015 Est. Non-Hisp.	191,220	168,309	1,955	5,337	8,025	528	7,066
2015 Est. Hispanic	18,570	15,248	395	1,381	261	110	1,175

AIAN: American Indian and Alaska Native, NHOPI: Native Hawaiian and Other Pacific Islander

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENT*

<u>State Fiscal Year</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Criminal Justice	\$7,798,727	\$8,165,092	\$8,494,595	\$8,826,615
Federal Revenues	1,028,769	908,550	937,401	863,626
Forest Excise & Reclassified	976,632	840,814	892,686	771,314
Hotel/Motel Tax	512,053	588,002	557,344	626,694
Liquor Excise Tax	180,851	59,391	63,564	75,918
Liquor Profits	451,533	406,085	405,896	405,046
Local Sales & Use Tax/Interest	16,385,387	17,004,770	17,810,474	18,535,690
Miscellaneous	2,658,197	2,691,587	3,281,576	2,947,919
Motor Vehicle Fund	4,326,656	4,523,323	4,587,126	4,730,276
Natural Resources Transfers	4,850,598	3,305,678	2,183,990	1,701,476
PUD Privilege Tax	104,870	106,274	116,651	122,849
Total Revenues Distributed	\$39,274,273	\$38,599,566	\$39,331,303	\$39,607,423

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2012:	\$12,363,591	State Fiscal Year 2014:	\$18,275,940
State Fiscal Year 2013:	\$16,171,503	State Fiscal Year 2015:	\$19,357,676

REVENUES AND EXPENDITURES - CY 2014

<u>Revenues</u>	<u>Expenditures</u>
Property Taxes	General Govt. Services
Retail Sales & Use	Security of Persons & Prop.
All Other Taxes	Physical Environment
Licenses & Permits	Transportation
Intergovernmental Revenue	Economic Environment
Charges for Services	Mental & Physical Environment
Fines & Forfeits	Culture & Recreation
Miscellaneous Revenue	Debt Service
Other Financing Resources	Capital Outlays
Total Revenues	Total Expenditures

WHATCOM

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT - CY 2014

<u>Industry</u>	<u>Employers</u>	<u>Av. # of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agric., Forestry, Fishing & Hunting	372	3,512	4.2	\$97,827,958	2.8
Mining	*	*	*	*	*
Utilities	*	*	*	*	*
Construction	711	5,150	6.2	289,663,527	8.4
Manufacturing	327	9,011	10.8	537,173,477	15.6
Wholesale/Retail Trade	1,087	13,538	16.2	419,820,599	12.2
Transp. & Warehousing	179	2,091	2.5	86,146,121	2.5
Information	93	1,297	1.5	64,014,774	1.9
Fin., Ins., & Real Estate	389	3,024	3.6	155,835,122	4.5
Professional & Tech. Services	593	3,131	3.7	198,040,578	5.8
Mngmt of Companies & Enterprises	27	482	0.6	26,182,644	0.8
Administrative & Waste Services	338	3,723	4.4	114,316,353	3.3
Educational Services	93	816	1.0	17,511,907	0.5
Health Care & Social Assistance	1,484	11,126	13.3	457,526,462	13.3
Arts, Entertainment, & Recreation	98	1,514	1.8	23,987,340	0.7
Accommodation & Food Services	460	8,195	9.8	136,097,377	4.0
Other Svcs, except Public Admin.	505	2,413	2.9	77,356,725	2.3
Government	113	14,428	17.2	713,122,773	20.8
Not Elsewhere Classified	22	240	0.3	18,896,571	0.6
Total	6,891	83,691	100.0	\$3,433,520,308	100.0

PUBLIC ASSISTANCE PROGRAMS IN STATE - FY 2015

<u>Program</u>	<u>Total Grants</u>	<u>Monthly Average</u>	<u>% of County Population</u>	<u>Rank by % of Pop</u>
Basic Food	\$41,717,306	28,459	13.565	29
CEAP	3,644	7	0.003	23
Disability Lifeline	1,310,707	560	0.267	21
Diversion Cash	92,436	22	0.010	24
MA Cash Assistance	18,195	42	0.020	8
Refugee Assistance	4,875	2	0.001	17
State Supplemental SSI	452,422	942	0.449	19
TANF	\$3,987,675	1,943	0.926	28

PUBLIC K-12 SCHOOLS

Number of Districts	7	School Apportionment	
Avg. Ann. FTE Enroll 2013-14:	24,549.03	State fiscal year 2014:	\$191,410,451
Avg. Ann. FTE Enroll 2014-15:	24,624.60	State fiscal year 2015:	\$200,215,885

Maj. Sources of Operating Rev. - FY 2014-15

<u>State</u>	<u>Federal</u>	<u>Local Tax</u>	<u>Other Local</u>	<u>Other Sources</u>	<u>Total</u>
\$176,200,821	19,238,846	64,054,510	7,866,252	3,196,841	\$270,557,271

Sel. Expend. for Instructional Prog. - FY 2014-15

Basic Education	\$148,705,793
Special Education	35,065,441
Vocational Education	7,653,336
Transportation	10,341,688
Total Selected Expenditures	\$201,766,257

TRANSPORTATION REGISTRATIONS - CY 2014

Total Licensed Drivers:	156,497			
Licensed Vehicles:	Passenger	136,665	Other	146
	Trucks	48,007	Exempt	149
	Recreational	18,102	Total	224,324
	Trailers	21,255	Vanity	2,063

POPULATION BY AGE AND SEX - APRIL 1, 2015

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	11,259	5,778	5,481	50-54	13,710	6,790	6,921
5-9	11,726	6,079	5,647	55-59	14,138	6,910	7,229
10-14	11,800	6,047	5,753	60-64	13,739	6,605	7,134
15-19	17,534	8,380	9,154	65-69	12,015	5,831	6,184
20-24	19,042	9,523	9,519	70-74	8,329	4,070	4,259
25-29	13,666	7,198	6,467	75-79	5,445	2,624	2,821
30-34	12,722	6,607	6,116	80-84	3,798	1,723	2,075
35-39	12,024	6,130	5,894	85+	4,163	1,549	2,614
40-44	12,079	6,093	5,986	Total	209,790	104,249	105,541
45-49	12,599	6,314	6,286	Median Age	37.97	37.05	38.93