



Washington State Office of Financial Management

**STATE-FUNDED PUBLIC HIGHER EDUCATION ENROLLMENT¹ REPORT
WINTER 2016-17**

Public Four-Year Institution	Actual			Actual/Projected		Budgeted ² 2016-17	Actual		Optional Projection 2016-17
	Summer 2016 Qtr	Fall 2016 Qtr/Sem	Winter 2017 Qtr	Spring 2017 Qtr/Sem	Ann. Avg. 2016-17		Ann. Avg. Variance Number	Percent	
University of Washington	-	49,518	48,565	45,912	47,998	37,162	10,836	29.16%	
- Seattle	-	39,900	39,158	36,951	38,669	32,703	5,966	18.24%	
- Bothell	-	5,107	5,029	4,840	4,992	2,045	2,947	144.10%	
- Tacoma	-	4,512	4,379	4,121	4,337	2,414	1,923	79.66%	
Washington State University	-	27,595	246	25,610	26,636	22,538	4,098	18.18%	
- Pullman & Spokane	-	23,319		21,554	22,436	19,250	3,186	16.55%	
- TriCities	-	1,323		1,207	1,265	865	400	46.23%	
- Vancouver	-	2,703		2,599	2,651	2,113	538	25.46%	
-University Center of N. Puget Sound ³	104	251	246	250	284	310	(26)	-8.49%	
CWU	16	48	51	54	56				
TESC	0	0	0	0	0				
WWU	89	178	159	164	196				
UW-Bothell	0	26	36	32	31	25			
Central Washington University	-	10,094	9,772	9,288	9,718	9,105	613	6.73%	
Eastern Washington University	-	10,771	9,851	9,396	10,006	8,734	1,272	14.56%	
The Evergreen State College	-	4,094	3,935	3,735	3,921	4,213	(292)	-6.92%	
Western Washington University	-	13,510	12,833	12,047	12,797	11,762	1,035	8.80%	
TOTAL FOUR-YR FTE ENROLLMENT	104	115,582	85,201	105,989	111,076	93,514	17,562	18.78%	

Community and Technical College System Program	Actual/Projected			Projected		Budgeted ² 2016-17	Projected		Optional Projection 2016-17
	Summer 2016 Qtr	Fall 2016 Qtr/Sem	Winter 2017 Qtr	Spring 2017 Qtr/Sem	Ann. Avg. 2016-17		Ann. Avg. Variance Number	Percent	
CTC Adult students excluding programs listed below	41,869	111,441	107,273	103,021	121,201	132,062	(10,861)	-8.22%	
Worker Retraining Total	3,372	6,384	7,063	6,880	7,900	7,170	730	10.18%	
CTC	3,322	6,173	6,704	6,539	7,579				
Private Career Colleges	50	211	353	336	316				
Bachelor Degree Programs ⁴	488	1,735	1,746	1,718	1,896	220	1,676	761.74%	
4-Yr/2-Yr Partnership Programs ⁵	70	192	156	191	216	165	51	30.69%	
CWU-Edmonds CC	28	55	55	55	64				
CWU-Pierce College	42	92	93	92	106				
EWU-Clark College	0	9	8	7	8				
WSU-Olympic College	0	37		38	37	30			
CTC Adult Students⁶	45,799	119,752	116,238	111,811	131,213	139,927	-8,714	-6.23%	

TOTAL PUBLIC HIGHER EDUCATION FTE ENROLLMENT	242,288	233,441	8,847	3.79%
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CTC Running Start Students	1	20,807	18,525	17,644	18,992	11,558	7,434	64.32%
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¹ State-funded full-time-equivalent (FTE) student enrollments for each academic term are the sum of state-funded undergraduate-level (0-499) course credit hours attempted divided by 15 and state-funded graduate-level (500+) course credit hours attempted divided by 10. Annual average state-funded FTE student enrollments are calculated by dividing the sum of state-funded term FTEs at quarter-system institutions by three and by dividing the sum of state-funded term FTEs at semester-system institutions by two. Budgeted enrollment is derived from the Legislature's authorized enrollment level, but does not include all enrollment activity.

² The figures in this column come from the 2015-17 Operating Budget Bill (ESSB 6052). Within the amounts appropriated in the bill, each institution of higher education is expected to enroll and educate at least these numbers of FTE students.

³ FTEs for these programs are included in WSU's budget and reported by the four-year institution.

⁴ Baccalaureate programs offered at Bellevue College, Columbia Basin Community College, Lake Washington Technical College, Olympic College, Peninsula College, South Seattle Community College, and Seattle Central Community College.

⁵ FTEs for these programs are included in the SBCTC's budget and reported by the four-year institution. Includes 10 FTEs allocated to Peninsula College.

⁶ Enrollment includes all non-Running Start students, which may include students under the age of 18.