

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

Fiscal Year 2017 Through November 30, 2016

Statute Law Committee

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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Staffing

Total Full Time Equivalent Staff Years	42	47	37	9
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Programs

Modification and Revision of Laws	4,309	5,328	1,744	3,584
Agency Total	4,309	5,328	1,744	3,584

Objects of Expenditures

Salaries And Wages	2,944	3,335	1,113	2,222
Employee Benefits	960	1,070	381	689
Goods\Other Services	342	882	231	651
Travel	20	26	20	6
Capital Outlays	49	15		15
Interagency Reimbursements	(6)		(1)	1
Total Objects of Expenditure	4,309	5,328	1,744	3,584

Source of Funds

General Fund - State	4,143	4,710	1,633	3,077
Other Funds - Non-Appropriated	166	618	111	507
Total Source of Funds	4,309	5,328	1,744	3,584

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.