

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

December 16, 2016

Biennium to Date includes July 01, 2015 through November 30, 2016

Month ending date is November 30, 2016

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 085 - Office of the Secretary of State													
30000033	Library-Archives Building												
T78	057	N	N	400,000		400,000		212,101		212,101	53.03%	53.03%	187,899
91000007	Minor Works												
T52	057	N	N	1,007,000	58,000	953,000	3,120	290,023		290,023	28.80%	28.80%	662,977
Total 085 Office of the Secretary of State				1,407,000	58,000	1,353,000	3,120	502,124		502,124	35.69%	35.69%	850,876