

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Legislative**

**Fiscal Year 2017 Through November 30, 2016**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
<b>Staffing</b>				
Total Full Time Equivalent Staff Years	773	825	716	109
<b>Agencies</b>				
House of Representatives	32,490	36,257	12,676	23,581
Senate	24,164	27,270	9,327	17,943
Joint Transportation Committee	1,172	899	483	416
Joint Leg. Audit & Review Committee	2,947	3,489	1,318	2,171
Leg Evaluation & Account Prog Comm	1,837	2,246	745	1,501
Office of State Actuary	2,023	2,753	999	1,754
Office of Legislative Support Svcs	4,055	4,619	1,629	2,990
Joint Legislative Systems Committee	9,300	9,782	3,300	6,482
Statute Law Committee	4,309	5,328	1,744	3,584
<b>Legislative Total</b>	<b>82,297</b>	<b>92,643</b>	<b>32,221</b>	<b>60,422</b>

**Objects of Expenditures**

Salaries And Wages	50,744	57,587	21,209	36,378
Employee Benefits	16,599	18,844	7,140	11,704
Professional Svc Contracts	1,122	916	475	441
Goods\Other Services	10,088	10,155	2,816	7,339
Travel	2,096	3,472	319	3,153
Capital Outlays	2,408	2,265	580	1,685
Inter Agency/Fund Transfers	25		25	(25)
Interagency Reimbursements	(785)	(596)	(343)	(253)
<b>Total Objects of Expenditure</b>	<b>82,297</b>	<b>92,643</b>	<b>32,221</b>	<b>60,422</b>

**Legislative****Fiscal Year 2017 Through November 30, 2016**

	<b>Fiscal Year 2016 Actual</b>	<b>Fiscal Year Total Estimate</b>	<b>Fiscal Year To Date Actual</b>	<b>Balance</b>
<b>Source of Funds</b>				
General Fund - State	72,477	81,020	27,852	53,168
Other Funds - Non-Appropriated	236	753	167	586
Other Funds - State	9,584	10,869	4,203	6,666
<b>Total Source of Funds</b>	<b>82,297</b>	<b>92,642</b>	<b>32,222</b>	<b>60,420</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.