

State of Washington
Office of Financial Management
Capital Project Tracking - By Project, Appropriation Code, Fund

December 16, 2016

Biennium to Date includes July 01, 2015 through November 30, 2016

Month ending date is November 30, 2016

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
Agency: 227 - Wa St Criminal Justice Train Comm													
Unknown	Unknown												
	057	N	N	31,400		31,400		31,364		31,364	99.89%	99.89%	36
30000017	Omnibus Minor Works												
T78	057	N	N	456,000		456,000	1,235	59,331		59,331	13.01%	13.01%	396,669
Total 227 Wa St Criminal Justice Train Comm				487,400		487,400	1,235	90,695		90,695	18.61%	18.61%	396,705