

**State of Washington**  
**Office of Financial Management**  
**Capital Project Tracking - By Project, Appropriation Code, Fund**

**December 16, 2016**

*Biennium to Date includes July 01, 2015 through November 30, 2016*

*Month ending date is November 30, 2016*

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted)		Actual Cost of Work		Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
					This Month	Biennium to Date	This Month	Biennium to Date					
<b>Agency: 407 - Transportation Improvement Board</b>													
<b>Unknown</b>	<b>Capital Program</b>												
A70	144	N	N	249,988,000	10,416,168	177,074,846	10,834,147	137,795,636		137,795,636	55.12%	55.12%	39,279,210
A90	08M	N	N	4,301,000	179,209	3,046,548	58,214	1,417,818		1,417,818	32.96%	32.96%	1,628,730
A91	106	N	N	10,000,000	416,667	7,083,339	909,087	3,703,030		3,703,030	37.03%	37.03%	3,380,309
B02	218	N	Y	3,313,000	138,042	2,346,714							2,346,714
<b>Project Total</b>				<b>267,602,000</b>	<b>11,150,086</b>	<b>189,551,447</b>	<b>11,801,448</b>	<b>142,916,484</b>		<b>142,916,484</b>	<b>53.41%</b>	<b>53.41%</b>	<b>46,634,963</b>
<b>Total 407 Transportation Improvement Board</b>				<b>267,602,000</b>	<b>11,150,086</b>	<b>189,551,447</b>	<b>11,801,448</b>	<b>142,916,484</b>		<b>142,916,484</b>	<b>53.41%</b>	<b>53.41%</b>	<b>46,634,963</b>