

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2017 Through November 30, 2016**

**Contributions to  
Retirement Systems**

	Fiscal Year 2016 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
--	----------------------------	-------------------------------	-------------------------------	---------

**Programs**

Law Enfnt Offc and Firefighter Ret	60,375	68,450	25,666	42,784
Judicial Retirement System	9,500	9,300	4,650	4,650
Judges Retirement System	501	499	250	250
<b>Agency Total</b>	<b>70,376</b>	<b>78,249</b>	<b>30,566</b>	<b>47,683</b>

**Objects of Expenditures**

Grants, Benefits & Client Services	70,376	78,249	30,566	47,683
<b>Total Objects of Expenditure</b>	<b>70,376</b>	<b>78,249</b>	<b>30,566</b>	<b>47,683</b>

**Source of Funds**

General Fund - State	64,376	72,249	27,566	44,683
Other Funds - State	6,000	6,000	3,000	3,000
<b>Total Source of Funds</b>	<b>70,376</b>	<b>78,249</b>	<b>30,566</b>	<b>47,683</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.