

**Major Agency Performance Measure Assessment Plan  
2007**

Considerations

1. Each month, Jeffrey & Brian will start an assessment with the following “major” agencies.
2. Smaller agencies and boards will be fit into the schedule depending on the assessor’s schedule.
3. Depending on Jeffrey’s workload with his other OFM duties, some of the agency assessments assigned to him might get transferred to Brian.
4. This schedule does not include the ongoing assessment efforts with DSHS and CTED which will impact work through April, 2007.

<b>Month</b>	<b>Brian</b>	<b># of Activities</b>	<b>Jeffrey</b>	<b># of Activities</b>
April	Health	13	Parks & Recreation	18
	State Printer	7		
	Minority Women’s & Business	4		
May	Ecology	60	General Administration	20
			Financial Institutions	5
June	Corrections	5	Licensing	13
	Utilities & Transportation Commission	11		
	Archaeology & Historic Preservation	3	Transportation Improvement Board	7
	Traffic Safety Commission	1		
July	State Board for Community and Technical Colleges	7	WSDOT	72
	Liquor Control Board	13		
	Office of Financial Management	18		
August	Labor & Industries	19	Higher Education Coordinating Board	6
	School for the Blind	6	Personnel	8
September	Department of Agriculture	26	Employment Security Department	6
			Public Disclosure	3
	Health Care Authority	13	Freight Mobility	3
			Outdoor Recreation	4
October	Department of Early Learning	5	Superintendent of Public Instruction	34
	Military Department	21		
November/ December	Lottery	7	Veteran’s Affairs	4
	Work Force Training	10	School for the Deaf	6
	CRAB	3	Conservation Commission	7