



Budget Reduction Alternatives

Office of the Governor
October 2011

TABLE OF CONTENTS

Education	1
Social and Human Services	4
Health Services	11
Public Safety	14
Natural Resources	16
General Government	19
Employee Compensation	23
Local Government Revenue Sharing	24
General Fund Reduction Alternatives	27

IN THE NARRATIVES THAT FOLLOW:

(★) Indicates that Governor Gregoire has tentatively chosen to include the item in her 2012 supplemental budget proposal in November.

ALSO NOTE:

- ▶ Many items will require notice to clients or providers.
- ▶ Many items will require legislation.
- ▶ Impact descriptions, dollar amounts and effective dates are preliminary and subject to revision due to caseload forecast changes and other adjustments. Numbers have been rounded and may not exactly match numbers in the listing of *General Fund Reduction Alternatives* beginning on page 27.
- ▶ Unless otherwise noted, all dollar amounts are General Fund-State.
- ▶ Dates for eliminations and reductions in services vary. Dates may vary for elimination and an alternative reduction, too, for the same program or service.