

2186 SHB 10-year Tax and Fee Projection

Fiscal Year	B&O Tax	Capital Gains Tax	Cigarette Tax	Other Tobacco Products Tax	Real Estate Excise Tax	Retail Sales Tax	Use Tax	Total
2018	\$559,362,000		\$380,000	\$44,000	\$206,084,000	\$140,323,000	\$15,109,000	\$921,302,000
2019	616,278,000	\$744,200,000	435,000	51,000	229,273,000	316,807,000	19,214,000	\$1,926,258,000
2020	650,395,000	816,100,000	454,000	53,000	236,783,000	381,251,000	22,087,000	\$2,107,123,000
2021	687,777,000	858,800,000	478,000	56,000	244,213,000	411,009,000	24,978,000	\$2,227,311,000
2022	727,141,000	898,700,000	504,000	59,000	251,884,000	441,404,000	27,005,000	\$2,346,697,000
2023	768,927,000	932,500,000	530,000	62,000	259,796,000	474,603,000	28,914,000	\$2,465,332,000
2024	813,629,000	965,400,000	557,000	65,000	267,956,000	510,458,000	30,663,000	\$2,588,728,000
2025	860,298,000	998,200,000	585,000	68,000	276,373,000	550,318,000	32,194,000	\$2,718,036,000
2026	909,646,000	1,028,100,000	615,000	71,000	285,054,000	593,511,000	33,817,000	\$2,850,814,000
2027	961,770,000	1,055,800,000	646,000	75,000	294,008,000	640,133,000	35,522,000	\$2,987,954,000
Total:	\$7,555,223,000	\$8,297,800,000	\$5,184,000	\$604,000	\$2,551,424,000	\$4,459,817,000	\$269,503,000	\$23,139,555,000