Health Care Authority All Divisions			Hiring F	reeze Exceptio	n Report to OFM		
Agency Director signature:	Many ane &	in Olla Q					
	SAP Posit	ion Number	(Do not report a runni	ng list, only report i	new actions since your last rep	oort.)	
Date Approved Hire Date	keyed into I (8 digits)		Position Title	Job Class Code	Job Class Title	Fund Source (e.g. GFS, Traspo, etc.)	Rationale for Approving Exception The OLA Staff Attorney represents HCA in administrative hearings and conducts brief adjudicative proceedings and issues final agency decisions on behalf of the HCA Director in PEBB and SEBB administrative hearings and provides legal support to the ERB program. Without this position, appeals of PEBB and SEBB members will be delayed creating risk of lawsuits against the program. We just finished open enrollment and have started receiving our large annual waive of PEBB and SEBB appeals from members.
1/13/2025	3/3/2025	71043747	7 Staff Attorney PEBB	WMS02	WMS Band 2	Other State Funds	This position oversees all of HCA's core budget operations including budget development and implementation allotment development and expenditure tracking and reporting. These are core agency financial processes that are critical to the HCA's operational success. The HCA appropriation is the second largest appropriation in the state's operating budget and totals \$15 Billion per year across numerous funds. Disruption to this work would have significant negative impacts on HCA's programs and to other stakeholders. Given the nature of the Budget Operations Section Manager and scope of influence and control, this position plays a critical role in supporting the activities of the agency and its programs.
12/18/2024 1/6/2025	2/16/2025 2/16/2025		7 Section Manager, Budget Operations 4 Administrative Assistant 5	WMS03	WMS Band 3 Administrative Assistant 5	Split Funding Other State Funds	The AA5 supports the ERB Director in management of the benefits for 750K public employee subscribers and dependents. The Director supports two governing boards and the AA5 supports the work of the board meetings. The AA5 provides leadership to the administrative team who is responsible for all member correspondence to the division as well as the technical needs necessary for managing the monthly board meetings. ERB AA4 was recently vacated and filled by our AA2, we need a strong team and time to train before Board season and legislative session.

Contracts Freeze Exception Report to OFM						
Health Care Authority All Divisions Agency Director signature: Wany Cune Sind	eda Q					
Date Approved Name of Contractor	Brief Description of Services	Term of Contract Total Cost		Fund Source	Rationale for Approving Exception	
	This exemption request is to extend the end date for K4710-11 from 2728/2025 to 5/30/25 and add an additional 575,000 (50/50 PEBB/SEBB split) to the max contract spend. This contract is the Project Management agreement for implementation oversight of new Medicare Part D Plan. The extension will allow time to ensure all technical implementation aspects are in place as designed and work through any issues that are found. The work order will also be adjusted to expand the scope of PM services to include full-time support for the related, but broader, B24/7 Incident Response work!			Other state funds 50/50 admin split in		
		02/01/2024 -		PEBB/SEBB 418/492	Essential Necessary to continue critical	
1/27/2025 Ernst & Young		02/28/2025	\$75,000.00	accounts	services or agency operations	
	Request for adding funding under match proviso funds (ending FY 2025) to PRAU/ESSB 1357 for Research Triangle Institute (RTI) to complete 3 signal searches as permitted by their current vendor contract. The State received extra funding under ESSB 1357 whereby some funds have been allocated to updating Health Technology Assessment (HTA) topics previously reviewed under RCW 70.14.100. These health topics/fetchnologies were reviewed for concerns about safety, efficacy, or cost-effectiveness and state expenditures could be or are high, due to demand for the technology, its cost, or both. Signal searches assist to identify whether a topic should be rereviewed due to changes in evidence per RCW 70.14.100			Split Funding State 42.47% Federal 43.95		
				PEBB/Other 12.29 Medical Aid/Other	Essential Necessary to continue critical	
2/3/2025 Research Triangle Institute (RTI)		02/01/2025 - 06/30/2025	\$100.800.00		services or agency operations	
<u> </u>	This is a DES established contract. This amendment is specific to HCA pricing and it is budget neutral, consistent with previous HCA previous contract/pricing (HCA's pricing is less than the DES contract). We will utilize this contract to ensure the necessary language access services for Washingtonians by providing: • In-person interpretation (IPI) • Video-Remote Interpreting (OPI) • Video-Remote Interpreting (VRI) Please note:					
	Allocation: Each division may have a different allocation code to allocate their					
	Language Access expenditure. • Total cost: \$353,206.00 – this is the amount the agency spent for 2024 for this					
2/3/2025 Lionbridge Global Solutions	specific vendor.	03/03/2025 - 12/11/2026	\$353,206.00	Split Funding	Essential Necessary to continue critical services or agency operations	

Goods and Equipment Freeze Exception Report to OFM						
Agency: Program: Agency Director signature:						
Date Approved	Description of Goods or Equipment	Total Cost	Fund Source	Rationale for Approving Exception		

Travel Freeze Exception Report to OFM

Health Care Authority
All Divisions

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Date Approved Position Title 12/20/2024 MPT Director 52.00 Gen State Funds (GFS) Essential to the responsibility 12/30/2024 MCS Gen State Funds (GFS) Essential to the responsibility 12/30/2024 MCS Gen State Funds (GFS) Essential to the responsibility 12/30/2024 MCS Gen State Funds (GFS) Essential to the responsibility 12/30/2024 MCS Gen State Funds (GFS) Essential to the responsibility 12/30/2024 MCS Gen State Funds (GFS) Essential to the responsibility 12/30/2024 Infant-Early Childhood Mental Health Program Manager S476.00 Grant/Project Essential to the responsibility 12/30/2024 MCSS S40/40 Gen State Funds (GFS) Essential to the responsibility 12/30/2024 MCSS S40/40 Gen State Funds (GFS) Essential to the responsibility 12/30/2024 MCSS S40/40 Gen State Funds (GFS) Essential to the responsibility 12/30/2024 MCSS S40/40 Gen State Funds (GFS) Essential to the responsibility 12/30/2024 MCSS S40/40 GEN S4	es of a position
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2/3/2025 Program Specialist 5/WSTPS Program Coordinator \$299.32 Gen State Funds (GFS) Essential to the responsibiliti	
2/3/2025 MAPS3 \$23.98 Gen State Funds (GFS) Essential to the responsibilities 2/3/2025 Disperse of Healthy Asing Initiatives \$050.94 Con State Funds (CFS) Essential to the responsibilities	
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2/3/2025 MAPS3 \$2.31 Gen State Funds (GFS) Essential to the responsibilities	•
2/3/2025 PER POLICY, RULES & COMPLIANCE SEC MGR \$0.00 N/A Essential to the responsibilities	
2/3/2025 ERB STAKEHOLDER ENGAGEMENT COORDINATOR \$37.00 Other state funds Essential to the responsibilities	
2/3/2025 ERB Deputy Director \$26.53 Other state funds Essential to the responsibilities	
2/3/2025 SENIOR ACCOUNT MANAGER \$35.35 Other state funds Essential to the responsibilities.	
2/3/2025 SEB Board Member \$42.00 Other state funds Essential to the responsibilities.	23 of a position
2/3/2025 SEB Board Member \$37.80 Other state funds Essential to the responsibilities.	
2/3/2025 SEB Board Member \$44.10 Other state funds Essential to the responsibilities.	es of a position
2/3/2025 SEB Board Member \$16.80 Other state funds Essential to the responsibilities.	es of a position es of a position
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