

Hiring Freeze Exception Report to OFM

Health Care Authority

All Divisions

Agency Director signature:

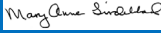


(Do not report a running list, only report new actions since your last report.)

Date Approved	Hire Date keyed into I (8 digits)	SAP Position Number	Position Title	Job Class Code	Job Class Title	Fund Source (e.g. GFS, Traspo, etc.)	Rationale for Approving Exception
1/13/2025	3/3/2025	71043747	Staff Attorney PEBB	WMS02	WMS Band 2	Other State Funds	<p>The OIA Staff Attorney represents HCA in administrative hearings and conducts brief adjudicative proceedings and issues final agency decisions on behalf of the HCA Director in PEBB and SEBB administrative hearings and provides legal support to the ERB program. Without this position, appeals of PEBB and SEBB members will be delayed creating risk of lawsuits against the program. We just finished open enrollment and have started receiving our large annual waive of PEBB and SEBB appeals from members.</p> <p>This position oversees all of HCA's core budget operations including budget development and implementation allotment development and expenditure tracking and reporting. These are core agency financial processes that are critical to the HCA's operational success. The HCA appropriation is the second largest appropriation in the state's operating budget and totals \$15 Billion per year across numerous funds. Disruption to this work would have significant negative impacts on HCA's programs and to other stakeholders. Given the nature of the Budget Operations Section Manager and scope of influence and control, this position plays a critical role in supporting the activities of the agency and its programs.</p>
12/18/2024	2/16/2025	70076997	Section Manager, Budget Operations	WMS03	WMS Band 3	Split Funding	<p>The AA5 supports the ERB Director in management of the benefits for 750K public employee subscribers and dependents. The Director supports two governing boards and the AA5 supports the work of the board meetings. The AA5 provides leadership to the administrative team who is responsible for all member correspondence to the division as well as the technical needs necessary for managing the monthly board meetings. ERB AA4 was recently vacated and filled by our AA2, we need a strong team and time to train before Board season and legislative session.</p>
1/6/2025	2/16/2025	71062904	Administrative Assistant 5	105I	Administrative Assistant 5	Other State Funds	

Contracts Freeze Exception Report to OFM

Health Care Authority
All Divisions
Agency Director signature:



Date Approved	Name of Contractor	Brief Description of Services	Term of Contract	Total Cost	Fund Source	Rationale for Approving Exception
1/27/2025	Ernst & Young	This exemption request is to extend the end date for K4710-11 from 2/28/2025 to 6/30/25 and add an additional \$75,000 (50/50 PEBB/SEBB split) to the max contract spend. This contract is the Project Management agreement for implementation oversight of new Medicare Part D Plan. The extension will allow time to ensure all technical implementation aspects are in place as designed and work through any issues that are found. The work order will also be adjusted to expand the scope of PM services to include full-time support for the related, but broader, B24/7 Incident Response work!	02/01/2024 - 02/28/2025	\$75,000.00	Other state funds 50/50 admin split in PEBB/SEBB 418/492 accounts	Essential Necessary to continue critical services or agency operations
2/3/2025	Research Triangle Institute (RTI)	Request for adding funding under match proviso funds (ending FY 2025) to PRAU/ESSB 1357 for Research Triangle Institute (RTI) to complete 3 signal searches as permitted by their current vendor contract. The State received extra funding under ESSB 1357 whereby some funds have been allocated to updating Health Technology Assessment (HTA) topics previously reviewed under RCW 70.14.100. These health topics/technologies were reviewed for concerns about safety, efficacy, or cost-effectiveness and state expenditures could be or are high, due to demand for the technology, its cost, or both. Signal searches assist to identify whether a topic should be rereviewed due to changes in evidence per RCW 70.14.100	02/01/2025 - 06/30/2025	\$100,800.00	Split Funding State 42.47% Federal 43.95 PEBB/Other 12.29 Medical Aid/Other	Essential Necessary to continue critical services or agency operations
2/3/2025	Lionbridge Global Solutions	This is a DES established contract. This amendment is specific to HCA pricing and it is budget neutral, consistent with previous HCA previous contract/pricing (HCA's pricing is less than the DES contract). We will utilize this contract to ensure the necessary language access services for Washingtonians by providing: <ul style="list-style-type: none"> • In-person interpretation (IPI) • Over the phone interpreting (OPI) • Video-Remote Interpreting (VRI) Please note: <ul style="list-style-type: none"> • Allocation: Each division may have a different allocation code to allocate their Language Access expenditure. • Total cost: \$353,206.00 – this is the amount the agency spent for 2024 for this specific vendor. 	03/03/2025 - 12/11/2026	\$353,206.00	Split Funding	Essential Necessary to continue critical services or agency operations

Goods and Equipment Freeze Exception Report to OFM

Agency:
Program:
Agency Director signature:

Date Approved	Description of Goods or Equipment	Total Cost	Fund Source	Rationale for Approving Exception

Travel Freeze Exception Report to OFM

Health Care Authority
All Divisions

Agency Director signature: 

Date Approved	Position Title	Total Cost	Fund Source	Rationale for Approving Exception
12/30/2024	MTP Director	\$22.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
12/30/2024	Chief Policy Officer	\$82.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
12/30/2024	MA5	\$0.00	N/A	Essential to the responsibilities of a position
12/30/2024	Division Director	\$60.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
12/30/2024	Infant-Early Childhood Mental Health Program Manager	\$476.00	Grant/Project	Essential to the responsibilities of a position
12/30/2024	MAPS3	\$5.04	Gen State Funds (GFS)	Essential to the responsibilities of a position
12/30/2024	MAPS3	\$10.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
12/30/2024	MAPS3	\$10.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
12/30/2024	Benefits Marketing Representative	\$285.40	Other state funds	Essential to the responsibilities of a position
12/30/2024	Benefits Marketing Representative	\$299.40	Other state funds	Essential to the responsibilities of a position
1/2/2025	IT NETWORK & TELECOMS - SR/SPEC	\$0.00	N/A	Essential to the responsibilities of a position
1/2/2025	IT NETWORK & TELECOMS - SR/SPEC	\$0.00	N/A	Essential to the responsibilities of a position
1/2/2025	IT NETWORK & TELECOMS - SR/SPEC	\$0.00	N/A	Essential to the responsibilities of a position
1/6/2025	Medical Assistance Specialist 5	\$0.00	N/A	Essential to the responsibilities of a position
1/6/2025	Behavioral Health Comms Manager	\$58.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
1/6/2025	CMO	\$0.00	N/A	Funded exclusively by private or federal grants
1/6/2025	MAPS3	\$30.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
1/6/2025	MAPS3	\$30.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
1/6/2025	MAPS3	\$30.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
1/6/2025	Chief Policy Officer	\$0.00	N/A	Essential to the responsibilities of a position
1/6/2025	SPEC ASST FOR POLICY AND LEGISLATIVE AFF	\$0.00	N/A	Essential to the responsibilities of a position
1/6/2025	Leg. Relations Manager	\$0.00	N/A	Essential to the responsibilities of a position
1/22/2025	Assistant Director	\$45.00	Grant/Project	Funded exclusively by private or federal grants
1/24/2025	Internal Audit Manager	\$0.00	N/A	Essential to the responsibilities of a position
1/24/2025	Management Analyst 4	\$0.00	N/A	Essential to the responsibilities of a position
1/27/2025	MAPS3	\$595.03	Gen State Funds (GFS)	Essential to the responsibilities of a position
1/24/2025	MAPS3	\$0.00	N/A	Essential to the responsibilities of a position
1/24/2025	Director of Healthy Aging Initiatives	\$69.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
1/21/2025	BENEFITS MARKETING REPRESENTATIVE	\$429.10	Other state funds	Essential to the responsibilities of a position
1/24/2025	CIO	\$100.00	Other state funds	Essential to the responsibilities of a position
1/24/2025	MAPS3	\$2.68	Gen State Funds (GFS)	Essential to the responsibilities of a position
1/24/2025	HCA Contractor	\$10.06	Gen State Funds (GFS)	Essential to the responsibilities of a position
1/24/2025	MAPS3	\$0.00	N/A	Essential to the responsibilities of a position
1/24/2025	MAPS3	\$0.00	N/A	Essential to the responsibilities of a position
1/24/2025	MAPS3	\$0.00	N/A	Essential to the responsibilities of a position
1/24/2025	MAPS3	\$0.92	Gen State Funds (GFS)	Essential to the responsibilities of a position
1/24/2025	MAPS3	\$0.84	Gen State Funds (GFS)	Essential to the responsibilities of a position
1/24/2025	MAPS3	\$0.00	N/A	Essential to the responsibilities of a position
1/24/2025	SR Manager, Office Consumer Partners	\$0.00	N/A	Essential to the responsibilities of a position
1/24/2025	MAPS3	\$0.00	N/A	Essential to the responsibilities of a position
1/24/2025	MAPS3	\$0.00	N/A	Essential to the responsibilities of a position
1/27/2025	MAPS3	\$595.03	Gen State Funds (GFS)	Essential to the responsibilities of a position
1/28/2025	Management Analyst 5	\$0.00	N/A	Essential to the responsibilities of a position
1/29/2025	BENEFITS MARKETING REPRESENTATIVE	\$0.00	N/A	Essential to the responsibilities of a position
1/29/2025	BENEFITS MARKETING REPRESENTATIVE	\$0.00	N/A	Essential to the responsibilities of a position
1/29/2025	BENEFITS MARKETING REPRESENTATIVE	\$0.00	N/A	Essential to the responsibilities of a position
1/29/2025	BENEFITS MARKETING REPRESENTATIVE	\$0.00	N/A	Essential to the responsibilities of a position
1/29/2025	BENEFITS MARKETING REPRESENTATIVE	\$0.00	N/A	Essential to the responsibilities of a position
2/3/2025	MAPS3	\$12.60	Gen State Funds (GFS)	Essential to the responsibilities of a position
2/3/2025	MAPS3	\$14.02	Gen State Funds (GFS)	Essential to the responsibilities of a position
2/3/2025	Program Specialist 5/WSTPS Program Coordinator	\$299.32	Gen State Funds (GFS)	Essential to the responsibilities of a position
2/3/2025	MAPS3	\$23.98	Gen State Funds (GFS)	Essential to the responsibilities of a position
2/3/2025	Director of Healthy Aging Initiatives	\$959.84	Gen State Funds (GFS)	Essential to the responsibilities of a position
2/3/2025	MAPS3	\$0.00	N/A	Essential to the responsibilities of a position
2/3/2025	MAPS3	\$0.00	N/A	Essential to the responsibilities of a position
2/3/2025	MAPS3	\$2.31	Gen State Funds (GFS)	Essential to the responsibilities of a position
2/3/2025	PEB POLICY, RULES & COMPLIANCE SEC MGR	\$0.00	N/A	Essential to the responsibilities of a position
2/3/2025	ERB STAKEHOLDER ENGAGEMENT COORDINATOR	\$37.00	Other state funds	Essential to the responsibilities of a position
2/3/2025	ERB Deputy Director	\$26.53	Other state funds	Essential to the responsibilities of a position
2/3/2025	SENIOR ACCOUNT MANAGER	\$35.35	Other state funds	Essential to the responsibilities of a position
2/3/2025	SEB Board Member	\$42.00	Other state funds	Essential to the responsibilities of a position
2/3/2025	SEB Board Member	\$37.80	Other state funds	Essential to the responsibilities of a position
2/3/2025	SEB Board Member	\$44.10	Other state funds	Essential to the responsibilities of a position
2/3/2025	SEB Board Member	\$16.80	Other state funds	Essential to the responsibilities of a position
2/3/2025	OTA Administrator	\$0.00	N/A	Essential to the responsibilities of a position
2/3/2025	MAPS3	\$0.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
2/3/2025	BENEFITS MARKETING REPRESENTATIVE	\$0.00	N/A	Essential to the responsibilities of a position
2/3/2025	Assistant Director	\$0.00	N/A	Essential to agency operations