

Travel Freeze Exception Report to OFM

Agency: Health Care Authority

Program:

Agency Director signature:



Date Approved	Position Title	Total Cost	Fund Source	Rationale for Approving Exception
2/3/2025	OTA Administrator	\$283.57	Gen State Funds (GFS)	Essential to the responsibilities of a position
2/4/2025	MTP Tribal Liaison	\$0.00	N/A	Essential to the responsibilities of a position
2/4/2025	Tribal BH Administrator	\$0.00	N/A	Essential to the responsibilities of a position
2/6/2025	MAPS3	\$233.50	Gen State Funds (GFS)	Essential to the responsibilities of a position
2/6/2025	Regional Tribal Liaison	\$0.00	N/A	Essential to the responsibilities of a position
2/7/2025	Medical Program Specialist 3	\$280.50	Gen State Funds (GFS)	Essential to the responsibilities of a position
2/7/2025	Problem Gambling Program Administrator	\$114.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
2/7/2025	Chief Medical Officer	\$43.20	Gen State Funds (GFS)	Essential to the responsibilities of a position
2/7/2025	MANAGEMENT ANALYST 4	\$0.00	N/A	Essential to the responsibilities of a position
2/7/2025	INTERNAL AUDIT MANAGER	\$0.00	N/A	Essential to the responsibilities of a position
2/7/2025	INTERNAL AUDIT MANAGER	\$0.00	N/A	Essential to the responsibilities of a position
2/7/2025	MANAGEMENT ANALYST 4	\$0.00	N/A	Essential to the responsibilities of a position
2/14/2025	MAPS3	\$1.17	Gen State Funds (GFS)	Essential to the responsibilities of a position
2/14/2025	MAPS3	\$1.17	Gen State Funds (GFS)	Essential to the responsibilities of a position
2/14/2025	MAPS3	\$1.17	Gen State Funds (GFS)	Essential to the responsibilities of a position
2/14/2025	MAPS3	\$22.34	Gen State Funds (GFS)	Essential to the responsibilities of a position
2/14/2025	MAPS3	\$0.00	N/A	Essential to the responsibilities of a position
2/14/2025	MAPS3	\$13.65	Gen State Funds (GFS)	Essential to the responsibilities of a position
2/14/2025	BENEFITS MARKETING REPRESENTATIVE	\$41.37	Other State Funds	Essential to the responsibilities of a position
2/11/2025	Clinical Program Manager	\$0.00	N/A	Essential to the responsibilities of a position
2/14/2025	Chief Medical Officer	\$102.33	Gen State Funds (GFS)	Essential to the responsibilities of a position
2/14/2025	Chief Pharmacy Officer	\$0.00	N/A	Essential to the responsibilities of a position
2/14/2025	CIO	\$0.00	N/A	Essential to the responsibilities of a position
2/14/2025	ENTERPRISE EHR EXECUTIVE PRGM DIRECTOR	\$0.00	N/A	Essential to the responsibilities of a position
2/14/2025	MAS5	\$35.51	Gen State Funds (GFS)	Essential to the responsibilities of a position
2/14/2025	BENEFITS MARKETING REPRESENTATIVE	\$283.50	Other State Funds	Essential to the responsibilities of a position
2/14/2025	Chief Medical Officer	\$36.38	Gen State Funds (GFS)	Essential to the responsibilities of a position
2/14/2025	Benefits Marketing Rep.	\$201.77	Other State Funds	Essential to the responsibilities of a position
2/14/2025	Benefits Marketing Rep.	\$201.77	Other State Funds	Essential to the responsibilities of a position
2/14/2025	Benefits Marketing Rep.	\$0.00	N/A	Essential to the responsibilities of a position
2/14/2025	Benefits Marketing Rep.	\$0.00	N/A	Essential to the responsibilities of a position
2/14/2025	MAPS3	\$0.00	N/A	Essential to the responsibilities of a position
2/14/2025	BENEFITS MARKETING REPRESENTATIVE	\$60.00	Other State Funds	Essential to the responsibilities of a position
2/14/2025	BENEFITS MARKETING REPRESENTATIVE	\$0.00	N/A	Essential to the responsibilities of a position
2/14/2025	BENEFITS MARKETING REPRESENTATIVE	\$0.00	N/A	Essential to the responsibilities of a position
2/14/2025	BENEFITS MARKETING REPRESENTATIVE	\$201.77	Other State Funds	Essential to the responsibilities of a position
2/14/2025	BENEFITS MARKETING REPRESENTATIVE	\$201.77	Other State Funds	Essential to the responsibilities of a position
2/14/2025	Program Specialist 5/WSTPS Program Coordina	\$5.04	Gen State Funds (GFS)	Essential to the responsibilities of a position

2/18/2025	Recovery Support Supervisor	\$0.00	N/A	Necessary to protect life or public safety
2/19/2025	MAPS3	\$0.00	N/A	Essential to the responsibilities of a position
2/19/2025	Recovery Support Supervisor	\$0.84	Gen State Funds (GFS)	Essential to the responsibilities of a position
2/19/2025	MAPS3	\$253.50	Gen State Funds (GFS)	Essential to the responsibilities of a position
2/19/2025	MAPS3	\$30.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
2/20/2025	MAPS3	\$40.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
2/19/2025	MAPS3	\$0.00	N/A	Essential to the responsibilities of a position

Hiring Freeze Exception Report to OFM

Agency: Health Care Authority

Program: DBHR

Agency Director signature: 

(Do not report a running list, only report new actions since your last report.)

SAP Position						
Date Approved	Hire Date keyed into HI Number (8 digits)	Position Title	Job Class Code	Job Class Title	Fund Source (e.g. GFS, Traspo, etc.)	Rationale for Approving Exception
1/30/2025	2/16/2025	71108432 Behavioral Health Data Translation Manager	WMS02	WMS Band 2	RECSUM XU 2024	<p>This position provides high-level data translation expertise and leadership within DBHR, with an emphasis on (a) identifying programmatic and regulatory needs when it comes to SAMHSA and other grant funding, (b) improving processes associated with behavioral health data collection to meet SAMHSA requirements, and (c) facilitate data-driven decision-making and communication for behavioral health, including the full continuum of prevention, outreach/engagement, crisis, treatment, and recovery support services for mental health, substance use, and problem gambling.</p> <p>The agency is required to provide specific data to SAMHSA on how funding is spent. If the data is not being collected at all or accurately, the agency is at significant risk of losing federal funding. This position's primary focus and responsibility will be to drive the efforts of this data collection and ensuring we are in compliance.</p>

Contracts Freeze Exception Report to OFM

Agency: Health Care Authority
 Program: Multiple
 Agency Director signature:



Date Approved	Name of Contractor	Brief Description of Services	Term of Contract	Total Cost	Fund Source	Rationale for Approving Exception
1/6/2025	American Indian Health Commission	<p>Renewal of existing contract for the Tribal Centric Behavioral Health Advisory Board to continue planning efforts and implementation activities for inpatient behavioral health facilities operated by Tribes statewide, including the development of a Tribal freestanding evaluation and treatment center. (General Fund - State).</p> <p>Funds will support the continued planning for the Tribal E&T focused on working on crisis elements including a future Tribal Evaluation and Treatment facility. The Board has been the place to work with Tribes on crisis issues and to problem solve systemic concerns at a Tribal level.</p>	12/02/2024 - 06/20/2026	\$250,000.00	Gen State Funds (GFS)	Essential Necessary to continue critical services or agency operations
1/6/2025	Data Quest LLC	<p>This contract to purchase nationwide criminal background checks is essential for HCA to carry out the core function of being able to make employment offers to individuals who have not been convicted of certain felonies that would typically prevent them from working for HCA.</p> <p>HCA Administrative Policy 3-07 provides for all employment applicants, interns, and volunteers, to undergo a criminal background check prior to joining HCA. The current platform for conducting criminal background checks is Washington Access to Criminal History (WATCH), a database operated by the Washington State Patrol Identification and Criminal History Section (WASIS). This database is comprised of records sent to WASIS by courts and criminal justice agencies throughout the state of Washington. It includes conviction information, arrests less than one year old with dispositions pending, and information regarding registered sex and kidnapping offenders. The HCA recruitment team utilizes this service through a web-based portal and runs background checks for every new hire, intern, and volunteer.</p> <p>The majority of HCA's positions are granted access to several highly confidential databases in order to perform their essential functions. Additionally, positions with access to Health Plan Finder fall under a federal mandate to have the incumbent's criminal background checked prior to being granted access to that system.</p> <p>With migration numbers to Washington State being higher than ever, utilizing WATCH has become deficient, since it does not account for any convictions that may have occurred in other states.</p>	01/01/2025 - 12/31/2025	\$35,000.00	Gen State Funds (GFS)	Essential Necessary to continue critical services or agency operations
1/6/2025	WaTech	<p>Web hosting services for hca.wa.gov, inside.hca.wa.gov and connections.hca.wa.gov</p>	02/18/2025 - 02/17/2026	\$50,563.56	Split Funding	Essential Necessary to continue critical services or agency operations
2/3/2025	Environmental Systems Research Institute, Inc.	<p>This request is to procure and implement Geospatial Information System (GIS) services. Implementation of this technology is needed to comply with prior legislation (74.09.810 - Establish alternative maternity care service delivery system and determine areas of maternity care distress. SB5536 Part X, Sec. 28 - GIS is needed to create internal and external facing web maps showing facilities and their locations and internal and public members are able to map to their nearest facility.) We consulted with existing users (WaTech, DOH and DSHS) on our need and a corresponding solution. The Professional Plus level of service is determined to meet the needs of the requirements, and as the needs grow increases and upgrades to enterprise can be accomplished without significant difficulty. This purchase includes the Professional Plus licenses, and 1000 credits which are used for publishing as well as training and support hours which will meet the first two required use cases to meet legislative requirements.</p>	01/22/2025 - 06/30/2025	\$104,824.01	Gen State Funds (GFS)	Essential Necessary to continue critical services or agency operations
2/10/2025	SHI	<p>Siteimprove is a comprehensive Web Governance management software that HCA uses for our external website, Inside HCA, and HCA Connections. This platform offers a suite of tools that helps us ensure the quality and accuracy of our websites through the identification of both content and technical issues. For example:</p> <ul style="list-style-type: none"> •Locating broken links and misspellings. •Discovering readability and plain language problems. •Finding missing or inappropriate code. •Pinpointing webpages that are not displaying properly. <p>All of which would require a page-by-page review to find without Siteimprove.</p> <p>Another vital service Siteimprove offers is their NextGen Accessibility module. This tool helps us meet our statutory obligations for accessibility compliance under:</p> <ul style="list-style-type: none"> •The Americans with Disabilities Act (ADA)—most recently, the Department of Justice (DOJ) Title II-mandated requirement for compliance of all state and local governments by 2026. •Section 508 of the Rehabilitation Act. •DCIO's Policy 188. •HCA's Policy 1-30. <p>Additionally, Siteimprove is our web analytics tool. By analyzing visitor behavior, we make data-driven decisions regarding content as well as technical and functional aspects of the sites. Siteimprove aids us in effectively managing these elements of our websites and leads to improved user experience and a higher probability of achieving our agency's business objectives.</p>	02/01/2025 - 01/31/2026	\$23,552.10	Gen State Funds (GFS)	Essential Necessary to continue critical services or agency operations
2/5/2025	NorthStar Advocates	<p>Proviso state funding for technical assistance in companion with GSR 19-2814 with Excelsior Wellness (direct client services) for the step-down from inpatient care to ensure young adults are not discharged into homelessness.</p>	02/01/2024 - 06/30/2025	\$200,000.00	Gen State Funds (GFS)	Essential Necessary to continue critical services or agency operations
2/5/2025	Colehour + Cohen Inc	<p>The purpose of this work order is to design and publish clinical content related to the acute care of substance use disorder (SUD). The clinical content represents evidence and expert consensus based recommendations for the care of patients with SUD in pre-hospital, emergency department, and hospital settings. Content is published on ScalaNW.org and promoted by the HCA ScalaNW program to be used statewide, and is accessible at no cost to all acute care systems and providers.</p> <p>The amendment requested here is to increase the amount of the work order to include \$35,000 of additional federal funding provided by the Department of Health via an interagency contract with HCA and \$9,500 of opioid abatement funding allocated to HCA in proviso 215.143 for the implementation of the Rapid Methadone Initiation Pilot program.</p>	10/01/2024 - 10/31/2025	\$44,500.00	Split Funding	Essential Necessary to continue critical services or agency operations
2/11/2025	Matthew Guindon	<p>Matthew Guindon, PA-C has been appointed to serve on the Pharmacy and Therapeutics (P&T) and Drug Utilization Review (DUR) Committee (WAC 182-50-025) for a 3 year term. The P&T/DUR Committee evaluates the safety, efficacy, and effectiveness of prescription drugs within drug classes. It makes recommendations for the Washington preferred drug list (RCW 70.14.050) and serves as the Apple Health (Medicaid) DUR Board for similar evaluations. The Drug Utilization Review (DUR) board is a federally required board in order to receive federal match for the Pharmacy program.</p>	02/01/2025 - 12/31/2027	\$30,000.00	Split Funding	Essential Necessary to continue critical services or agency operations

2/11/2025	Hope Barnes	Hope Barnes, Pharmacist has been appointed on the Pharmacy and Therapeutics (P&T) and Drug Utilization Review (DUR) Committee (WAC 182-50-025) for 3 years. The P&T/DUR Committee evaluates the safety, efficacy, and effectiveness of prescription drugs within drug classes. It makes recommendations for the Washington preferred drug list (RCW 70.14.050) and serves as the Apple Health (Medicaid) DUR Board for similar evaluations. The Drug Utilization Review (DUR) board is a federally required board in order to receive federal match for the Pharmacy program.	02/01/2025 - 12/31/2027	\$30,000.00	Split Funding	Essential Necessary to continue critical services or agency operations
2/11/2025	Moda Health	The AG's office has requested data from both Moda and Regence to support work there are doing tied to litigation. Moda and Regence will invoice HCA for the cost of the work once it is complete. HCA will have entered into an interagency agreement by that time and HCA will invoice the AG's office for reimbursement of the fees paid for the TPAs to complete this work.	01/31/2025 - 02/28/2025	\$10,000.00	Other state funds	Essential Necessary to continue critical services or agency operations
2/11/2025	Regence BlueShield	The AG's office has requested data from both Moda and Regence to support work there are doing tied to litigation. Moda and Regence will invoice HCA for the cost of the work once it is complete. HCA will have entered into an interagency agreement by that time and HCA will invoice the AG's office for reimbursement of the fees paid for the TPAs to complete this work.	03/01/2025 - 04/30/2025	\$18,750.00		Essential Necessary to continue critical services or agency operations
2/11/2025	Brigham and Women's Hospital, Inc.	This is a request to amend the end date of our contract to June 30, 2025, using funds that have already been allocated for this purpose within the PDAB's FY 2025 budget.	01/01/2025 - 06/30/2025	\$50,000.00	Gen State Funds (GFS)	Essential Necessary to continue critical services or agency operations
2/11/2025	Right Systems Inc (RSI)	Panorama network security management enables you to control your distributed network of firewalls from one central location. View all your firewall traffic, manage all aspects of device configuration, push global policies, and generate reports on traffic patterns or security incidents - all from a single console. Brief description of service contract or goods / equipment purchase. Within the allowable characters, you may justify the need or reasoning for this request. Enter the PI code (Program Index or Budget Code) or funding source to be used (or planned) for this contract (in one or two sentences). Proviso 149 is seeking to contract with a non-profit organization for the amount of \$200,000 for FY2025 to provide education on innovative care for individuals with mental health needs. Proviso 149 is legislatively directed funding, with supporting documentation from the sponsor indicating the importance of funding this work. This funding is being requested for a set of learning summits and trainings. This was included in Proviso 149 to develop a set of trainings to support mental health across WA state.	04/10/2025 - 04/09/2026	\$2,015.93	Gen State Funds (GFS)	Essential Necessary to continue critical services or agency operations
2/13/2025	Chad's Legacy Project	The targeted allocation of these funds is critical to the success of the Foundational Community Supports program. The funds will be used to enhance the submission software utilized by community providers for service applications. These enhancements will improve payment efficiencies for providers and streamline the eligibility determination process, resulting in significant savings in staffing time and resources. In accordance with HCA guidance, Wellpoint will conduct the software improvements internally. One notable upgrade will benefit all supported employment providers by aligning the supported employment services process with that of supportive housing services. This change is expected to reduce the need for multisystem tracking, mitigate the risk of inappropriate service denials, and simplify applications into a single submission step.	02/28/2025 - 06/30/2025	\$200,000.00	Gen State Funds (GFS)	Essential Necessary to continue critical services or agency operations
2/14/2025	Wellpoint	analytic and programmatic support for the Washington State Professional Services Supplemental Payment (PSSP-FFS) and Managed Care Provider Access Payment (PAP-MCO) Programs. This will include supporting the anticipated upcoming expansion of PSSP-FFS and/or PAP-MCO to include additional public hospital district providers. contract amendments, or other agreements for tax collection or other revenue-generating activities and funded exclusively from private or federal funding sources. The services provided under this Work Order are essential to the administration and federal approval of the PSSP-FFS and PAP-MCO programs, both of which generate additional federal revenue for Washington Medicaid program.	05/01/2025 - 06/30/2025	\$500,000.00	Split Funding	Essential Necessary to continue critical services or agency operations
2/14/2025	Milliman	provide analytic and programmatic support for Washington State's Medicaid Hospital Safety Net Program (HSNP). Under the exceptions for contracts, contract amendments, or other agreements for "tax collection or other revenue-generating activities" and "those funded exclusively from private or federal funding sources". The services provided under this Work Order are essential to the administration and federal approval of the HSNP program, which generates additional federal revenue for Washington State's Medicaid program. Additionally, the program is funded by the participating providers and the safety net fund	02/28/2025 - 06/30/2026	\$734,310.00	Split Funding	Essential Necessary to continue critical services or agency operations
2/14/2025	Milliman	provide analytic and programmatic support for Washington State's Medicaid Hospital Safety Net Program (HSNP). Under the exceptions for contracts, contract amendments, or other agreements for "tax collection or other revenue-generating activities" and "those funded exclusively from private or federal funding sources". The services provided under this Work Order are essential to the administration and federal approval of the HSNP program, which generates additional federal revenue for Washington State's Medicaid program. Additionally, the program is funded by the participating providers and the safety net fund	07/01/2025 - 06/30/2026	\$380,810.00	Split Funding	Essential Necessary to continue critical services or agency operations
2/14/2025	SHI	LogRhythm is the agency Security Event and Incident Management solution. The SIEM collects logs from various IT systems and alerts on security events that need to be investigated. Additionally, we use LogRhythm to store logs for compliance with HIPAA Security Rules.	04/01/2025 - 03/31/2026	\$24,798.99	Gen State Funds (GFS)	Essential Necessary to continue critical services or agency operations
2/14/2025	Bradley W Pope	Utilization Review (DUR) Committee (WAC 182-50-025) for a 3 year term. The P&T/DUR Committee evaluates the safety, efficacy, and effectiveness of prescription drugs within drug classes. It makes recommendations for the Washington preferred drug list (RCW 70.14.050) and serves as the Apple Health (Medicaid) DUR Board for similar evaluations. The Drug Utilization Review (DUR) board is a federally required board in order to receive federal match for the Alexander Park, MD has been	02/01/2025 - 12/31/2027	\$30,000.00	Gen State Funds (GFS)	Essential Necessary to continue critical services or agency operations
2/14/2025	Alexander Park	appointed to serve on the Pharmacy and Therapeutics (P&T) and Drug Utilization Review (DUR) Committee (WAC 182-50-025) for a 3 year term. The P&T/DUR Committee evaluates the safety, efficacy, and effectiveness of prescription drugs within drug classes. It makes recommendations for the Washington preferred drug list (RCW 70.14.050) and serves as the Apple Health (Medicaid) DUR Board for similar evaluations. The Drug Utilization Review (DUR) board is a federally required board in order to receive federal match for the Pharmacy program.	02/01/2025 - 12/31/2027	\$30,000.00	Gen State Funds (GFS)	Essential Necessary to continue critical services or agency operations
2/14/2025	Wotters Kluwer	The purpose of the UpToDate is a subscription-based evidence-based clinical resource and support tool. Exempt from Sole Source filing. Exemption #8: Contracts for medical, surgical and dental decisions made by medical professionals.	06/01/2025 - 05/31/2026	\$22,040.00	Split Funding	Essential Necessary to continue critical services or agency operations
2/14/2025	University of Washington	The purpose for this agreement is to operate a phone line in compliance with RCW 71.24.061 that offers consultations for providers caring for pregnant or postpartum patients with behavioral health disorders. The line is staffed by perinatal psychiatry faculty. This line is included in the fees recovered from the PAL Assessment fund. In 2020, the legislature passed House Bill 2728 which directed HCA to collect a fee or assessment based on covered lives from Washington health insurers to keep PAL services operational. The assessment applies to both self-insured and fully insured health plans. This includes health carriers, self-funded multiple employer welfare arrangements, and employers or other entities that provide health care in Washington, including self-funding entities or employee welfare benefit plans.	07/01/2025 - 06/30/2027	\$916,198.00	Split Funding	Essential Necessary to continue critical services or agency operations
2/18/2025	Washington State Community Connectors	Convene a Washington state children's behavioral health statewide family network to develop a parent online platform, known as BH360, to continue work on ecosystem mapping, technical development of the portal platform, and to engage families with lived experience on strategic development of the platform. Through Engrossed Substitute Senate Bill 5950, Section 215(126), the Legislature appropriated \$3 million of the opioid abatement settlement funds to HCA to increase access to long-acting injectable (LAI) buprenorphine products for small providers during fiscal year 2024. The LAI buprenorphine funding program will allow small providers to have LAI buprenorphine stocked in the clinic when a patient with opioid use disorder comes in, rather than ordering medication that is patient specific and relying on the patient to return to the clinic.	02/24/2025 - 06/30/2025	\$400,000.00	Gen State Funds (GFS)	Essential Necessary to continue critical services or agency operations
2/18/2025	Multiple, see Excel sheet		12/27/2024 - 05/30/2025	\$3,000,000.00	Other state funds	Essential Necessary to continue critical services or agency operations

2/14/2025 TBD	<p>Request is for a reduction in funds for a procurement. Background: 2024HCA8 is a procurement that has been funded through opioid abatement settlement funds. The first procurement resulted in an apparently successful applicant but has resulted in unspent funds. We would like to run a 2nd procurement to utilize these funds to help build another OTP facility in a rural area in WA State.</p> <p>Total previously approved amount: \$3,768,000 Funds awarded 2024HCA8: \$1,850,000 Remaining funds to use for new procurement: \$1,918,000</p> <p>Funds are through opioid abatement settlement account to support expansion of opioid treatment program clinics. Funding will support the retrofit of building for an OTP in a rural area, bringing necessary treatment for opioid use disorder in an area where there is limited access to OUD treatment.</p>	03/01/2025 - 06/30/2025	\$1,918,000.00 Other state funds	Essential Necessary to continue critical services or agency operations
2/18/2025 unknown/procuring through alt process	<p>The purpose of this GSR is to create a Inter Agency Agreement with a Public Housing Authority for the purpose of paying rent to landlords on behalf of enrollees in the Foundational Community Supports Program. This will include both HRSN rent assistance funding and HRSN 10% admin. funding. This contract is funded by the 1115 Medicaid Transformation Project waiver, MTP 2.0, under the Health-Related Social Needs framework for the new service of rent assistance.</p>	07/01/2025 - 06/30/2028	\$56,632,525.00 Federal	Essential Necessary to continue critical services or agency operations
2/18/2025 School Districts and Educational Service Districts	<p>These are 200 contract that need renewed (no new funding) with School Districts and Educational Service Districts for School-Based Health Care Services (SBHS). Our SBHS program provides critical fee-for-service reimbursement to contracted school districts, Educational Service Districts (ESDs), Charter, and Tribal schools for providing medically necessary health care related services to Medicaid-eligible children who receive special education services per an Individualized Education Program (IEP) or Individualized Family Service Plan (IFSP). Covered services include audiology, counseling services, mental health services (individual and group counseling), occupational therapy, physical therapy, speech language therapy, and nursing services.</p> <p>To participate in the SBHS program, a zero-cost contract is required before enrolling providers and billing ProviderOne for direct covered services provided to students with IEPs or IFSPs. The SBHS program is funded with 50% federal funds and 50% state funds. Approximately contribution of \$13 million in state funds for reimbursement for Medicaid services in previous fiscal year.</p>	07/01/2025 - 06/30/2031	\$13,000,000.00 Split Funding 50% GF-S / 50% F	Essential Necessary to continue critical services or agency operations
2/19/2025 TSI	<p>The current TSI service and hardware contract expires Jan. 03, 2025. If not renewed, the necessary maintenance and technical support provided by the vendor would be unavailable for any issues or system failures to our security and access control systems. We have the option to renew for a 5-year agreement.</p> <p>Currently the systems support: Alarms – burglary, glass breakage, lobby panic alarm and after-hour alarm monitoring Card readers – doors, garage gates and elevators Badges - printing, issuance and replacements Door and garage gate schedules – schedules change based upon time of day, holiday and weekends Video cameras - provide added security Rapid lock-down ability in case of an emergency</p> <p>The current security system has aided in directly identifying police, fire and EMS related activity in immediate proximity to our facilities. Some of these specific incidents have involved: firearms, drive by shootings, felony assaults, overdoses, structure fires, auto theft, vandalism, large protest groups and numerous other incidents.</p>	01/04/2025 - 01/31/2030	\$210,642.35 Split Funding Shared services	Essential Necessary to continue critical services or agency operations
2/19/2025 KidsVax	<p>The purpose of the KidsVax service is to conduct carrier assessments to fund: Partnership Access Line, Mental Health Referral Service, Perinatal Psychiatry Consultation Line, and Psychiatry Consultation Line pursuant to Substitute House Bill 2728 (2020, Chapter 291).</p>	07/01/2025 - 06/30/2026	\$281,723.00 Gen. State Funds (GFS)	Essential Necessary to continue critical services or agency operations

Goods and Equipment Freeze Exception Report

Agency:
Program:
Agency Director signature:

Date Approved	Description of Goods or Equipment	Total Cost	Fund Source
None to report			

None to report

to OFM

Rationale for Approving Exception