

Hiring Freeze Exception Report to OFM


Agency: Health Care Authority

Agency Director signature:

Mary Anne Sirella

(Do not report a running list, only report new actions since your last report.)

Date Approved	Hire Date keyed into HRMS SAP	Position Number (8 digits)	Position Title	Job Class Code	Job Class Title	Fund Source (e.g. GFS, Traspo, etc.)	Rationale for Approving Exception
3/10/2025	5/1/2025	71045095	IT Customer Support - Entry	482CS	IT Customer Support - Entry	9741 (split funding)	1 of 4 IT Help Desk positions in the agency. Extended vacancy of this position will result in the disruption to consistent Help Desk responses for staff. Should the position remain vacant and one of the remaining 3 staff call out sick, ETS would be forced to close the IT Help Desk phone line, resulting in delays in resolution of staff IT issues, thus impacting programs' ability to get their work completed.

Contracts Freeze Exception Report to OFM						
Agency: Health Care Authority						
Agency Director signature:						
Date Approved	Name of Contractor	Brief Description of Services	Term of Contract	Total Cost	Fund Source	Rationale for Approving Exception
		<p>Request is for continued Behavioral Health Data Infrastructure project management support. To improve the state's ability to report on behavioral health programs, HCA is working to increase standardization and quality in behavioral health data collection and validation, tailored to specific program reporting needs. The Behavioral Health Data Infrastructure portfolio requires continued experienced project management to ensure successful completion. This portfolio of projects will improve HCA's ability to meet existing federal reporting requirements.</p> <p>Note: Original request was approved. This is a revised request to increase by 30,000 for FY 25 to allow for continual PM support without discontinuation before the start of the release of the funds for the next fiscal year. Without this bridge funding, there would be a 2 month gap in PM support and possibly would lose current contractor to a different project.</p>				
4/21/2025	Treinen Associate		05/01/2025 - 06/30/2026	\$320,000.00	Split Funding	Essential Necessary to continue critical services or agency operations
		Provide Professional Services to the Washington State Health Care Authority to Conduct Reviews of the Ground Emergency Medical Transportation (GEMT) Program				
4/29/2025	Myers & Stauffer		07/01/2025 - 06/30/2026	\$264,180.00	Gen State Funds (GFS)	Essential Necessary to continue critical services or agency operations
		<p>Fern Lodge was constructed as the result of a tax compact with the Tulalip Tribes of Washington and the State of Washington. This exemption request is for the Fern Lodge Behavioral Wellness 16 bed long term civil commitment facility in Stanwood, WA. The creation of this facility is a response to former Governor Inslee's 2018 behavioral health transformation plan. The HCA procured through a request for proposal (No. 2022HCA37_RS) for a provider at Fern Lodge. Telecare Mental Health Services of Washington, Inc. is the apparent successful bidder. This service contract also includes the sub-lease agreement between HCA and Telecare. The sub-lease is a no cost agreement for HCA.</p> <p>The funding for the service contract will originate from General Funds State (GFS) as dictated in ESSB 5092 215. The one-time start-up fund is approved by budget for \$477,556 for fiscal year 25. In anticipation that the unoccupied bed rate will be available for fiscal year 26 the total unoccupied bed rate amount is up to \$20,625. These dollars are only available for the first year of the contract. The total cost of the contract will \$498,151.</p> <p>After the start-up funds and the unoccupied bed rate is expended, the funding will originate from Medicaid (Federal) or State dollars and will be dependent on client admissions in the form of a per diem rate as authorized ESSB 5092 215. No dollar amount is included per our standard practice. Brian C. and Catrina do twice annual true ups and monitoring of overall LTCC network funding based on utilization.</p> <p>1. Start Up Costs \$477,556 GFS ESSB 5187 (58)</p> <p>2. Unoccupied Beds GFS \$20,625 ESSB 5950 (50)(h)</p> <p>3. Ongoing Client Services GFS/Medicaid - No dollar amount, ESSB 5950 (50) Brian and Catrina true up to the overall proviso allocation twice annually.</p>				
4/23/2025	Telecare Mental Health Services of Washington, Inc		04/15/2025 - 03/31/2030	\$498,181.00	Split Funding	Essential Necessary to continue critical services or agency operations
		<p>The Department of Corrections operates 11 prison facilities with approximately 13,000 individuals and 11 reentry centers with approximately 400 individuals.</p> <p>They also operate 90 Community Corrections Department (CCD) field offices and 15 outstations across the state, providing community supervision to approximately 13,500 individuals. Currently, staff carry naloxone, but there is no naloxone available to individuals reporting to the office</p> <p>Despite this reach, in CY24, DOC only distributed approximately 5,000 naloxone kits. DOC also did not have their decision package for naloxone approved and currently do not have enough to meet their needs.</p> <p>HCA is providing \$1,000,000 in Opioid Abatement Settlement (OAS) account funds to the Department of Corrections to support naloxone distribution to incarcerated individuals, individuals on community supervision, and Corrections staff.</p> <p>This funding will support the purchase and distribution of approximately 40,000 kits of life-saving medications to individuals who are among the highest risk of overdose. Includes purchasing Naloxoboxes for CCD field offices to facilitate distribution in all locations. In addition includes costs for PPE to be included with each naloxone kit.</p>				
4/24/2025	DOC		04/15/2025 - 06/30/2025	\$1,000,000.00	Other state funds	Essential Necessary to continue critical services or agency operations
		ServiceNow is an Enterprise-wide ticketing, business process and technology automation platform used by all staff and HCA external customers.	05/01/2025 - 04/30/2026	\$682,502.00	Gen State Funds (GFS)	Essential Necessary to continue critical services or agency operations

[illegible]

Goods and Equipment Freeze Exception Report to OFM

Agency: Health Care Authority

Agency Director signature:

Mary Anne Linsell

Date Approved

Description of Goods or Equipment

Total Cost

Fund Source

Rationale for Approving Exception

Travel Freeze Exception Report to OFM

Agency: Health Care Authority

Agency Director signature:



Date Approved	Position Title	Total Cost	Fund Source	Rationale for Approving Exception
4/23/2025	Administrator, State Problem Gambling Program	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
4/23/2025	Problem Gambling Prevention Coordinator	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
4/23/2025	Doula Services Program Manager	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
4/23/2025	Occupational Nurse Consultant	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
4/24/2025	MAPS3	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
4/24/2025	Management Analyst 4	\$235.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
4/24/2025	HEALTH SERVICES CONSULTANT 4	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
4/24/2025	MAPS3	\$451.74	Gen State Funds (GFS)	Essential to the responsibilities of a position
4/24/2025	MAPS3	\$7.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
4/24/2025	MAPS3	\$0.00	Travel ONLY - N/A 3rd Party	Funded exclusively by private or federal grants
4/24/2025	MAPS3	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
4/24/2025	MAPS3	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
4/24/2025	MAPS3	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
4/30/2025	Assistant Chief Pharmacy Officer	\$0.00	Federal	Funded exclusively by private or federal grants
4/24/2025	MAPS3	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
4/24/2025	BH Policy and Planning Supervisor	\$170.00	Federal	Funded exclusively by private or federal grants
4/24/2025	Management Analyst 3	\$170.00	Federal	Funded exclusively by private or federal grants
4/24/2025	MAPS3	\$0.00	Travel ONLY - N/A 3rd Party	Funded exclusively by private or federal grants
4/24/2025	MAPS3	\$0.00	Travel ONLY - N/A 3rd Party	Funded exclusively by private or federal grants
4/24/2025	MAPS3	\$0.00	Federal	Funded exclusively by private or federal grants
4/24/2025	MAPS3	\$0.00	Federal	Funded exclusively by private or federal grants
4/24/2025	MAPS3	\$224.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
4/24/2025	MAPS3	\$224.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
4/24/2025	MAPS3	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
4/24/2025	MAPS3	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
4/24/2025	Child, Youth, & Family BH Section Manager	\$136.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
4/24/2025	MAPS3	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
4/24/2025	MAPS3	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
4/24/2025	Program Specialist 3	\$567.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
4/24/2025	Management Analyst 5	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
4/24/2025	Management Analyst 5	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
4/24/2025	Management Analyst 5		Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
4/24/2025	MAS3		Federal	Funded exclusively by private or federal grants
4/24/2025	MAS3		Federal	Funded exclusively by private or federal grants
4/24/2025	Program Specialist 3		Federal	Funded exclusively by private or federal grants
4/24/2025	MAPS3		Federal	Funded exclusively by private or federal grants
4/24/2025	MAS3	\$0.84	Gen State Funds (GFS)	Essential to the responsibilities of a position
4/24/2025	MAS3	\$37.66	Gen State Funds (GFS)	Essential to the responsibilities of a position
4/24/2025	BENEFITS MARKETING REPRESENTATIVE	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
4/24/2025	MA5	\$75.60	Gen State Funds (GFS)	Essential to the responsibilities of a position

4/24/2025	MA3	\$36.40	Gen State Funds (GFS)	Essential to the responsibilities of a position
4/24/2025	SR Manager, Office Consumer Partners	\$236.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
4/30/2025	Section Manager	\$212.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
4/24/2025	DBHR Division Director	\$50.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
4/24/2025	DBHR Division Director	\$306.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
4/24/2025	Child, Youth, & Family BH Section Manager	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
4/30/2025	Deputy Director	\$412.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
4/28/2025	Child, Youth, & Family BH Section Manager	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
4/28/2025	BH SUP	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
4/24/2025	MAPS3	\$1.68	Federal	Essential to the responsibilities of a position
4/28/2025	Section Manager	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
4/28/2025	Deputy Director	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
4/28/2025	Tribal Opioid Response Coordinator	\$388.00	Gen State Funds (GFS)	Essential to the responsibilities of a position
4/28/2025	Tribal Opioid Response Coordinator	\$0.00	Federal	Essential to the responsibilities of a position
4/30/2025	Senior Program Manager	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
4/30/2025	MAPS2	\$33.00	Other state funds	Essential to the responsibilities of a position
4/30/2025	BENEFITS MARKETING REPRESENTATIVE	\$465.82	Other state funds	Essential to the responsibilities of a position
4/30/2025	HEALTH SERVICES CONSULTANT 4	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
4/30/2025	Tribal Behavioral Health Administrator	\$0.00	Split Funding	Essential to the responsibilities of a position
4/30/2025	MAPS2	\$0.00	Travel ONLY - N/A 3rd Party	Essential to the responsibilities of a position
4/30/2025	Tribal Behavioral Health Administrator	\$0.00	Split Funding	Essential to the responsibilities of a position