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02/24/2025

TO:	Office of Financial Management (OFM) ExemptionRequest@ofm.wa.gov			
FROM:	Julie Meredith, P.E. Secretary of Transportation, WSDOT			
SUBJECT:	February 24 <sup>th</sup> , 2025, WSDOT Governors Freeze Submittal			

This memo serves as the signature by the Agency Director for the exceptions reported

by Washington State Department of Transportation.

Included attachment outlines the exceptions and describes why the exceptions were necessary to provide critical services related to the two-week reporting timeframe.

**Two-week reporting period:** February 9<sup>th</sup>, 2025 – February 22<sup>nd</sup>, 2025

**Report Submittal Date:** February 24<sup>th</sup>, 2025

**Summary of detailed exceptions:** Goods and Equipment Total Cost: \$67,236.00

Services Contracts Total Cost: \$ 123,759,761.39

Travel Approved Total Cost: \$2,584.44

Number of Positions Hired: 36

Thank you,

Julie Meredith, P.E. Secretary of Transportation

Hiring	Freeze	Exception	Report	to OFM

Agency: Program: Agency Director signature: Date Approved

SAP Position Number (8	
Date of Hire digits) Position Title Job Class Code Job Class Title	Fund Source Rationale for Approving Exception
2/1/2025 70056607 ASSISTANT DIRECTOR WMS03 WMS BAND 3	TRANSPORTATION Rotational non-perm appointment for staff development
2/1/2025 70057574 TRANSPORTATION PLANNING SPECIALIST 4 543H TRANSPORTATION PLANNING SPECIA	ALIST 4 TRANSPORTATION Position performs duties related to environmental permits and approvals.
2/1/2025 71004090 TRANSPORTATION PLANNING TECHNICIAN 3 544J TRANSPORTATION PLANNING TECHNICIAN 3	VICIAN 3 TRANSPORTATION Provides traffic collection activities for the state highways for federal appropriation.
2/1/2025 71041297 ACCOUNTING AND REPORTING MANAGER WMS02 WMS BAND 2	TRANSPORTATION Rotational non-perm appointment for staff development
2/1/2025 71094012 TRANSPORTATION ENGINEER 3 530M TRANSPORTATION ENGINEER 3	TRANSPORTATION Field engineer position is overseeing the \$100 MM North Olympic Fish Passage design-build construction project.
2/1/2025 71108832 TRANSPORTATION PLANNING SPECIALIST 4 543H TRANSPORTATION PLANNING SPECIA	ALIST 4 TRANSPORTATION ACTION IN PROCESS PRIOR TO 12/2/2024
2/1/2025 71108227 TRANSPORTATION ENGINEER 4 530N TRANSPORTATION ENGINEER 4	TRANSPORTATION Position performs duties related to Utilities inspection and project support.
2/1/2025 71108813 TRANSPORTATION ENGINEER 3 530M TRANSPORTATION ENGINEER 3	TRANSPORTATION ACTION IN PROCESS PRIOR TO 12/2/2024
2/1/2025 70056609 AFS DEPUTY DIRECTOR WMS04 WMS BAND 4	TRANSPORTATION Rotational non-perm appointment for staff development
2/1/2025 70057498 FISCAL ANALYST 2 143J FISCAL ANALYST 2	TRANSPORTATION Position is responsible for both general and specialized payroll duties.
2/1/2025 71033160 FISCAL ANALYST 2 143J FISCAL ANALYST 2	TRANSPORTATION Position is responsible for both general and specialized payroll duties.
2/1/2025 71067309 FISCAL ANALYST 2 143J FISCAL ANALYST 2	TRANSPORTATION Position is responsible for both general and specialized payroll duties.
2/3/2025 70057618 OFFICE ASSISTANT 2 1001 OFFICE ASSISTANT 2	TRANSPORTATION ACTION IN PROCESS PRIOR TO 12/2/2024
2/3/2025 70059489 TRANSPORTATION ENGINEER 3 530M TRANSPORTATION ENGINEER 3	TRANSPORTATION ACTION IN PROCESS PRIOR TO 12/2/2024
2/3/2025 70060290 SENIOR TELECOMMUNICATIONS SPECIALIST 594F ELECTRONIC COMMUNICATIONS SYS	ST TECH, FI TRANSPORTATION ACTION IN PROCESS PRIOR TO 12/2/2024
2/3/2025 70095392 IT DATA MANAGEMENT - JOURNEY 483DM IT DATA MANAGEMENT - JOURNEY	TRANSPORTATION Position provides journey level data integration duties needed for SaaS and cloud.
2/3/2025 71085861 MARINE ENGINEER 533K MARINE ENGINEER	TRANSPORTATION Performs Ferries terminal design services needed for reliable and safe service.
2/3/2025 71093910 CONTRACTS SPECIALIST 1 144F CONTRACTS SPECIALIST 1	TRANSPORTATION Administers construction contracts.
2/3/2025 71108085 TRANSPORTATION ENGINEER 2 530K TRANSPORTATION ENGINEER 1	TRANSPORTATION Performs duties related to revenue collection (tolls).
2/3/2025 70060157 TRANSPORTATION ENGINEER 4 530N TRANSPORTATION ENGINEER 4	TRANSPORTATION Position supports the North Central Regional Maintenance program.
2/3/2025 71103595 TRANSPORTATION ENGINEER 2 530L TRANSPORTATION ENGINEER 2	TRANSPORTATION Non-permanent lateral appointment to mitigate workload.
2/3/2025 70056985 TRANSPORTATION ENGINEER 2 530L TRANSPORTATION ENGINEER 2	TRANSPORTATION Provides specialized survey and mapping products for design and construction.
2/3/2025 70057616 TRANSPORTATION PLANNING TECHNICIAN 3 544J TRANSPORTATION PLANNING TECHNICIAN 3	VICIAN 3 TRANSPORTATION ACTION IN PROCESS PRIOR TO 12/2/2024
2/3/2025 70057977 TRANSPORTATION PLANNING SPECIALIST 5 5431 TRANSPORTATION PLANNING SPECIA	ALIST 5 TRANSPORTATION ACTION IN PROCESS PRIOR TO 12/2/2024
2/3/2025 70063775 ASSISTANT SECRETARY - UMAM B4074 ASST SEC, URBAN MOBILITY & ACCES	SS - DOT TRANSPORTATION Position vital to the success of the integrated transportation system.
2/3/2025 70064148 TRANSPORTATION PLANNING SPECIALIST 5 5431 TRANSPORTATION PLANNING SPECIA	ALIST 5 TRANSPORTATION Provides Ferries revenue forecasting and fare setting duties.
2/3/2025 71086315 TRANSPORTATION ENGINEER 2 530L TRANSPORTATION ENGINEER 2	TRANSPORTATION Environmental inspector for SR 509 projects.
2/6/2025 71095699 TRANSPORTATION PLANNING SPECIALIST 5 5431 TRANSPORTATION PLANNING SPECIA	ALIST 5 TRANSPORTATION ACTION IN PROCESS PRIOR TO 12/2/2024
2/15/2025 71049562 WORKFORCE DEVELOPMENT LEAD M0100 WORKFORCE DEVELOPMENT LEAD	TRANSPORTATION Coordinates required training for WSF Engine staff.
2/16/2025 70061088 TRANSPORTATION ENGINEER 3 530M TRANSPORTATION ENGINEER 3	TRANSPORTATION Employee initiated transfer to lateral position.
2/16/2025 70062253 ASST MAINT SUPT WMS02 WMS BAND 2	TRANSPORTATION Position supports Snoqualmie Pass maintenance.
2/16/2025 70089144 TRANSPORTATION PLANNING SPECIALIST 5 5431 TRANSPORTATION PLANNING SPECIA	ALIST 5 TRANSPORTATION Leads the update of WSDOT's Highway Systems Plan.
2/16/2025 71090419 TRANSPORTATION ENGINEER 4 530N TRANSPORTATION ENGINEER 4	TRANSPORTATION Position needed to ensure I-405/SR 167 Design-Build conform to requirements.
2/18/2025 70057358 TRANSPORTATION PLANNING SPECIALIST 5 5431 TRANSPORTATION PLANNING SPECIA	ALIST 5 TRANSPORTATION Services critical Multimodal Planning role leading delivery of several Legislatively mandated initiatives.
2/18/2025 70064186 VESSEL PROJECT ENGINEER 533G VESSEL PROJECT ENGINEER	TRANSPORTATION Position performs duties necessary for WSF vessel preservation and construction.
2/18/2025 71063428 HUMAN RESOURCE CONSULTANT ASSISTANT 2 123F HUMAN RESOURCE CONSULTANT AS	SSISTANT 2 TRANSPORTATION ACTION IN PROCESS PRIOR TO 12/2/2024

Contracts Freeze Excep	otion Report to OFM				
Agency: Program: Agency Director signature:					
Date Approved	Name of Contractor	Brief Description of Services	Term of Contract Total	Cost Fund Source	Rationale for Approving Exception
					The selection of consultant for this contract was ready for award when the freeze was announced. This program has a structure that seems to fall within the exemption in OFM FAQ Questions #3 and #18 but the language doesn't speak explicitly to the format of this program so we're submitting it as an exception. The purpose of this proviso-funded activity is to provide funding for a Contractor to develop and administer a point-of-sale voucher incentive program to encourage faster adoption of zero-
1/31/2025	1/31/2025 CalStart, inc.	Pursuant to EHSB 2134, Sec 215, Sub Section 5 of the 2024 Supplemental Transportation Budget Proving, the Washington State Legislature provided direction and funding to WASDT to 1 implement a point of sale would in incessive program to encourage the faster adoption of zero- mentation nethering and the state of the sale to the sale of the	Initially effective until June 30, 2025 with intent to extend for 2- vears. This structure is due to limited deleased authority	110,000,000.00 26A-1	emission medium- and heavy-day-vehicles for further state climate and equity goals. These functions as a grant, incremely, with the funds vouchers suring as the mechanism for access to be funds that ultimately be private entitics (proved under G3). Interest functions in a grant, incremely, which is exempted under the language in G2, XBOO that entities that ultimately which is exempted under the language in G2, XBOO that entities that ultimately dark administer of proved under G3). Interest functions are grant, incremely, which is exempted under the language in G2, XBOO that entities that ultimately dark administered proved under G3). Interest functions are grant as a dark administered proved under G3. Interest functions are grant and administered proved under G3. Interest functions are grant and administered proved.
					The services purchased under the contract provide an essential mechanism for managing individual applications to receive the vouchers, distributing them in a controlled manner that protects personally identifying information, and fulfiling the grant through reimbursment to the bits shops where the vouchers are tendered. When the person receives a voucher they will enter into an agreement that includes providing estimation information to determine elgability and participation in follow-up research. Bits shops will similarly enter into agreements to be certified as participating shops and accept vouchers that are then reimbursed from the program funds.
					This is different in form but not in kind from other grants that provide funding to a local agency or tribe to purchase services. Such grants are exempted from the freeze per the OFM FAQ. We simply do not yet have that mechanism in place the way we do the mechanisms for processing grants for capital project construction or bicycle education programs.
2/12/2025	PRR	WSF is advancing design and construction of improvements to the intersection of the Fauntleroy ferry terminal and Fauntleroy Way SW. The CONSULANT team will provide ongoing communications and engagement support during design and construction.	20 months	57,908.00 099, 09H	This project is essential to minimize conflict to an upcoming preservation project slated to go to construction in the next couple of years. The subsequent project replaces an entire ferry terminal and results in major traffic revisions.
2/12/2025	WSP	Provide A&E Services in the design and delivery of the Interstate Bridge Replacement Program.	10/2024-3/2025	4,240,000.00 26P	The purpose of this freeze exception request is to allow an amendment to an existing task order with our general engineering consultants for the interstate Bridge Replacement Program (a bi-state managed and funded program). This request will address increased livels of effort needed for additional work to complete the NDPA analysis and ensuring the consultant can get paid in a timely manager.
2/13/2025	Shannon & Wilson	Provide geotechnical support to the Northwest Region (NWR) is completing geotechnical documents and support for final design of the SR 531/A3rd Are NE to C7bh Are NE - Widening through development of the Plans, Specifications, and Estimate (PSRC).	2/13/2025-12/31/2025	20,376.00 108	Originally, this project was planmed for a DB definery method but later changed to DBB, which requires a more advanced design and greater effort. Addisonally, the initial analysis provided infittation rates that resulted in surface flow off WSDOT ROW. In response, the Region has requested addisonal field testing (PITs) to confirm these results or determined is applier infittation rate is achievable so their BMHs can function within the existing ROW. This effort will involve both Govtech office personnel and a consultant, with the consultant taking the test.
2/13/2025	Maul Foster & Alongi, Inc.	Statewide On-Call Communications. Public Involvement & Digital Services, including providing critical support for coordinating multiple overlapping projects and other events in the central Puget Sound region (including the 1-5 Yesler Project).	6/30/2025	30,000.00 108, 20H	Exception approved by Todd Trepanier, Brian Nielsen, and Robin Mayhew to add funds with Amendment 02 to continue providing critical support for coordinating multiple overlapping projects and other events in the central Puget Sound region (including the 1.5 Yesler Project).
2/13/2025	WSP	Description of services include development of Columbia River Bridge design-build procurament documents (BRQ, ITP, Industry Dafit BRP, Final REP), all necessary meetings and workshops needed during the development of the procurament documents, support during SQQ Evaluation, and support Buring Proposal Evaluation and task order amendment close-out.	1/2025-1/2027	6,570,000.00 26P	The purpose of this freeze exception request is to allow an amendment to an existing task order with our general engineering consultants for the Interstate Bidge Replacement Program (a b-state managed and funded program) to continue with critical procurement work associated with the Columbia River Bridge (CBI) Design-Budd project. The scope of work associated with this task order amendment for the CRB procurement work (covered under this freeze enception request) would allow the IBR Program to proceed with work that began prior to the implementation of the state freeze directive tasks and y Coveron relies on Desember 2.02.04. The CRB procurement work is on the relicit path for construction of the CAIIb Program is equilibrial to a state freeze directive tasks and y Coveron relies of Descember 2.02.04. The CRB procurement work is on the relicit path for construction of the CAIIb Program is equilibrial. Notever an angiority of the funding for the IBR program to freeze exception request at end funding for the IBR program this discover angiority of the funding for the IBR program the biennim does come from private (through Oregon fundi) or federal (more ahead Vashingtion (the state) Rubington and Oregon and 2012B, Michael State Linde State freeders. This amendment will not over obligate the appropriations for the program that is necessary for the program to state for an example.
2/6/2025	Perteet	General Engineering Services	indefinite	6,000.00 108	Deliver
2/10/2025 2/14/2025	Perteet	General Engineering Services for fish passage work. General Engineering Services	Indefinite	120,000.00 108 25.000.00 108	Keep project on track Keep existing work on schedule.
2/14/2025	Perteet, Inc.	Leenar Langeering Services Identifies and manages General Engineering Consultant (GEC) engineering resources for the support of predigm and design phases of projects, develops project management plans, reports on project progress and future deliverables, performs GEC task order management. DBE reporting, and rowing and work order management.		24,828.39 108	resp examp work on subsource. The requested funding will be used for GEC resource management, task order management, progress reporting. DBE reporting and invoicing tasks for projects in the predesign and design phases. These items are critical in supporting organized design and environmental assessment task orders for the delivery of fash passage projects, preservation projects, and a legislative line-item project.
2/18/2025	HNTB	Lakehurst Fish Barrier Removal	Task End Date: 6/30/2025	1,195,046.00 26P	This Amendment has presponsed from Todd Trepanier, as the project work was directed by Executives (Mile Gritaner Julie Meredith and GPDM) at the beginning of January 2025 to proceed with the pre-design phase to pursue a path forward solution as a Freeze Exception to address this failing cubert under 1405 on the fails barrier program.
2/5/2025	Parametrix	Design and Engineering services for contract being advertised by Olympic Region	12/31/2026	1,070,603.00 20H	Critical to complete design requirements for March Advertisement date for construction, part of line-item project in the JBLM corridor.
				123,759,761.39	

Goods and Equipment Freeze Exception Report to OFM gency: rogram: gency Director signature:					
Date Approved	Description of Goods or Equipment	Total Cost		Fund Source	Rationale for Approving I
8,	/7/2024 507 Oak trees of various sizes (ranging from 2 gallon to 15 gallon)		20,617.00	AH0498-01-0725-EA01-303010 H1	These trees are necessary - well before the freeze wa to pay the vendor so we c research project.
2/2	Riegl LiDAR and imagery processing suite– 2-year subscription including the following software: RiProcess 20/2025 RiUnite RiMTA RiPrecision MLS RiUnite RiWorld Riegl provided training		46,619.00	Split between IR and MS work orders	This purchase is necessary program to collect and pr three years ago and all Li raw LiDAR data into usabl groups throughout the Ag
			67,236.00		

## g Exception

ary to complete a project that was started/approved in August 2024 and was put in place. A purchase order was developed 9/10/24 and we need e can plant the trees soon for the carbon sequestration portion of the

ary to continue making progress on an existing and funded \$6.5M process LiDAR data of all WSDOT routes. This project was initiated about LiDAR data has been collected. This purchase is necessary to convert the able output that will be implemented into the workflow streams by Agency, saving time and money.

		Trave	l Freeze Exc	ception Report	to OFM
Agency: Program: Agency Director s	ignature:				
Date Approved	Position Title	Total Cost	Fund	Source	Rationale for Approving Exception
	1/14/2025 Construction Engineer Manager (Pos 1W213)		568.00	20H	Development of employee in his manager role as a construction engineer manager. The statewide project engineer meeting is a WSOOT approved event that enhances employee knowledge base of latest industry standards. This alig with the agency value on owr/dsrcc development.
	1/14/2025 Construction Project Engineer (Pos 1W211)		568.00	20H	Development of employee in his manager role as a construction project engineer. The statewide project engineers meeting is a WSDOT approved event that enhances employee knowledge base of latest industry standards. This alig with the agency value on workforce development.
	2/11/2025 Capital/PCC Program Manager		535.64	218	This travel request is for the PCC Railway and Capital Program Manager and Capital Project Manager to journey froi Spokane to Seattle from January 14th to 16th. The purpose of this essential trip is to engage with BNSF and their consultant, Shannon Willson, to discuss BNSF's contractual obligations pertaining to WSDOT's federal flow-down provisions linked to a federal grant. At BNSF's request, WSDOT Staff will collaborate with BNSF and Shannon Willson directly at the project site to analyze the contract concerning these vital flow-down provisions. Additionally, the tea will inspect the newly completed WSDOT/BNSF catchment walls and evaluate the proposed site for the Phase III catchment wall, which is yet to be constructed. Given that project management is a core responsibility for both of these roles, attending this meeting at BNSF's request is imperative to ensure compliance with federal regulations an to facilitate the necessary final inspection verification mandated by the FRA.
	2/11/2025 Project Manager		655.50	218	This travel request is for the PCC Railway and Capital Program Manager and Capital Project Manager to journey for Spokane to Seattle from January 14th to 16th. The purpose of this essential trip is to engage with BNSF and their consultant, Shannon Willson, to discuss BNSF's contractual obligations pertaining to WSDOT's federal flow-down provisions linked to a federal grant. At BNSF's request, WSDOT staff will collaborate with BNSF and Shannon Willson directly at the project site to analyze the contract concerning these vital flow-down provisions. Additionally, the tea will inspect the newly completed WSDOT(RNSF catchnert walls and evaluate the proposed site for the Phase III catchment wall, which is yet to be constructed. Given that project management is a core responsibility for both of these roles, attending this meeting at BNSF's request is importative to ensure compliance with federal regulations ar to facilitate the necessary final inspection verification mandated by the FRA.
	11/1/2024 Amy Peters		49.30	S	Training paid for prior to travel freeze.
	12/2/2024 Project Engineer		88.00	108	WSDOT HQ is heading up the conference, and has been since December
	2/3/2025 Communications Consultant		120.00	39	Staff from the Aviation Division attends the NW Aviation Conference & Trade Show in support of the aviation community. We answer questions covering topics such as land use, applying for grants and loans, airport inspection aircraft registration, drone use, and Advanced Alf Mobility. There is also information sharing betwen the various aviation associations and WSDDT Aviation. This in-person communication helps alleviate misunderstandings and the public appreciates it.
		2,	584.44		