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06/06/2025

TO:	Office of Financial Management (OFM) ExemptionRequest@ofm.wa.gov
FROM:	Julie Meredith, P.E. Secretary of Transportation, WSDOT

SUBJECT: June 2<sup>nd</sup>, 2025, WSDOT Governors Freeze Submittal

This memo serves as the signature by the Agency Director for the exceptions reported by Washington State Department of Transportation.

Included attachment outlines the exceptions and describes why the exceptions were necessary to provide critical services related to the two-week reporting timeframe.

**Two week reporting period:** May 18<sup>th</sup> – May 31<sup>st</sup>, 2025

**Report Submittal Date:** June 6<sup>th</sup>, 2025

**Summary of detailed exceptions:** Goods and Equipment Total Cost: \$839,000

Services Contracts Total Cost: \$18,865,058

Travel Approved Total Cost: \$6,165

Number of Positions Hired: 24

Thank you,

Juli Mer

Julie Meredith, P.E. Secretary of Transportation

## Hiring Freeze Exception Report to OFM

Agency: Program: Agency Director signature:

d	Date of Hire		SAP Position Number (8 digits)		Job Class Code	Job Class Title	Fund Source	Rationale for Approving Exception
				SENIOR PORT ENGINEER				
		12-May-25	70064029	VESSEL PRESERVATION	WMS04	WMS BAND 4	TRANSPORTATION	Position performs duties necessary for WSF ves
				DIRECTOR, VESSEL		DIRECTOR, VESSEL		
		16-May-25	71042066	MAINTENANCE - DOT/WSF	B4167	MAINTENANCE - DOT/WSF	TRANSPORTATION	Position performs duties necessary for WSF ves
		16-May-25	70095295	IT DATA MANAGEMENT - MGR	486DM	IT DATA MANAGEMENT - MGR	TRANSPORTATION	Position builds and maintains agencywide IT da
		16-May-25	70060054	TRANSPORTATION ENGINEER 4	530N	TRANSPORTATION ENGINEER 4	TRANSPORTATION	Position administers maintenance and small w
		16-May-25	71055009	TRANSPORTATION ENGINEER 4	530N	TRANSPORTATION ENGINEER 4	TRANSPORTATION	This position manages consultant agreements i
				TRANSPORTATION TECHNICAL		TRANSPORTATION TECHNICAL		
		16-May-25	70058274	ENGINEER	530P	ENGINEER	TRANSPORTATION	Manages NWR consultant selection and agreen
				TRANSPORTATION TECHNICAL		TRANSPORTATION TECHNICAL		
		16-May-25	71103945	ENGINEER	530P	ENGINEER	TRANSPORTATION	This position is in the HQ Traffic Operations Div
				HUMAN RESOURCE		HUMAN RESOURCE		· · · · · · · · · · · · · · · · · · ·
		19-May-25	71109830	CONSULTANT	M0291	CONSULTANT	TRANSPORTATION	Position provides mandatory human resources
		-		TRANSPORTATION ENGINEER		TRANSPORTATION ENGINEER		
		19-May-25	70115958	INTERN	538U	INTERN	TRANSPORTATION	Position is used to fill peak workforce peaks for
		,		TRANSPORTATION ENGINEER		TRANSPORTATION ENGINEER		
		19-May-25	71057602	INTERN	538U	INTERN	TRANSPORTATION	Position is used to fill peak workforce peaks for
		, 20		TRANSPORTATION ENGINEER		TRANSPORTATION ENGINEER		
		19-May-25	71074390	INTERN	538U	INTERN	TRANSPORTATION	Position is used to fill peak workforce peaks for
				TRANSPORTATION ENGINEER		TRANSPORTATION ENGINEER		
		19-May-25	71080876	INTERN	538U	INTERN	TRANSPORTATION	Position is used to fill peak workforce peaks for
			,	TRANSPORTATION ENGINEER		TRANSPORTATION ENGINEER		
		19-May-25	71087129	INTERN	538U	INTERN	TRANSPORTATION	Position is used to fill peak workforce peaks for
			,	TRANSPORTATION ENGINEER		TRANSPORTATION ENGINEER		
		28-May-25	71057635	INTERN	538U	INTERN	TRANSPORTATION	Position is used to fill peak workforce peaks for
		29-May-25		PE	WMS03	WMS BAND 3	TRANSPORTATION	Project Engineer - delivers highway and constru
							-	
		30-May-25	70115917	IT APP DEVELOPMENT - SRMGR	487AD	IT APP DEVELOPMENT - SRMGR	TRANSPORTATION	Position administers enterprise applications an
		01-Jun-25	71027678	FISCAL ANALYST 4	143L	FISCAL ANALYST 4	TRANSPORTATION	Position supports Toll Accounting Team ensure
				ASSISTANT CONSTRUCTION				
		02-Jun-25		ENGINEER	WMS03	WMS BAND 3	TRANSPORTATION	This position manages engineering construction
		02-Jun-25		MAINTENANCE CUSTODIAN	678H	MAINTENANCE CUSTODIAN	TRANSPORTATION	Position performs custodial duties necessary to
		02-Jun-25	70062239	PE	WMS03	WMS BAND 3	TRANSPORTATION	Project Engineer - delivers highway and constru
		02-Jun-25	71037256	TRANSPORTATION ENGINEER 2	530K	TRANSPORTATION ENGINEER 1	TRANSPORTATION	Position preforms inspection duties for highway
				TRANSPORTATION ENGINEER		TRANSPORTATION ENGINEER		
		02-Jun-25	70115275	INTERN	538U	INTERN	TRANSPORTATION	Position is used to fill peak workforce peaks for
				TRANSPORTATION ENGINEER		TRANSPORTATION ENGINEER		
		02-Jun-25	70115955	INTERN	538U	INTERN	TRANSPORTATION	Position is used to fill peak workforce peaks for
				TRANSPORTATION PLANNING		TRANSPORTATION PLANNING		have a second second
		02-Jun-25	71109708	SPECIALIST 5	5431	SPECIALIST 5	TRANSPORTATION	Position is a Quality Assurance Lead for WSF de

WSF vessel preservation and construction.
VSF vessel preservation and construction.
de IT databases.
small work project contracts for North Central Region.
ments in the Northwest Region.
agreements for the region's highway construction program.
ons Division and supports multimodal and integrated corridor management.
ources services to WSF employees.
aks for summer construction projects.
aks for summer construction projects.
aks for summer construction projects.
aks for summer construction projects.
aks for summer construction projects.
aks for summer construction projects.
construction contracts per State and Federal standards.
ions and databases.
ensure compliance with the wide array of statutes, regulations, and standards.
truction projects in the South Central Region. ssary to maintain sanitation standards.
construction contracts per State and Federal standards.
nighway construction projects.
aks for summer construction projects.
aks for summer construction projects.
WSF deck and engine room operations.

Contracts Free Agency: Program: Agency Director si	eze Exception Report to OFM					
Date Approved	Name of Contractor	Brief Description of Services	Term of Contract	Total Cost	Fund Source	Rationale for Approving Exception
	5/19/2025 Trauner and Associates	Provide training that is a part of the core curriculum for the Co	onstruction Di September 2025		11370 108	The development of training materials and curriculum is estimated at about 200 hours whic materials. Assuming \$300 per hour, that would cost \$30,000. Those costs would greatly exc in addition to those costs.
	5/19/2025 TBD	Archaeological data recovery and analyses of site 45TN345, an	d monitoring 08/01/2025 through 12/31/2027		881000 20H	This work is a stipulation of the Section 106 Memorandum of Agreement for the SR 510 – Y moving forward with construction of this legislatively directed project.
						SWR Real Estate Services needs to have review appraisals performed towards acquisitions for staff vacancies, SWR does not have a review appraiser to perform this work. Craig Sisson review appraiser to perform this work.
						The Jarvis Appraisal Company proposal for five (5) appraisal reviews, is offered for a total co unable to move forward. With respect to timing, Real Estate Services' efforts to secure prop necessary tree removal to be performed ahead of a February 15, 2026 nesting window cons
	5/21/2025 to Ellen Jarvis with Jarvis Appr	ai The consultant will provide real estate appraisal review service	s on 5 annrai 5/21/2025 through 06/30/2026		14000 PIN: 450018S, Work Orde	should be able to meet a mid-October advertisement. Approval coming any later than withi
	5/27/2025 HDR Engineering Inc	Y11848 EL - A&E consultant support for Community Workforce			,	ngton A Project/activity is appropriated in the 2023-25 & 2025-27 Transportation Budget; funding is
					Ū.	This work is necessary to meet project completion deadlines associated with Gateway's SR
	5/27/2025 HNTB and subconsultants	Project management services necessary to deliver the SR 509 p	oortion of the July 1, 2025 - June 30, 2026		5811052 20H	This work is also necessary to recover approximately \$15 million in project funds associated
	5/28/2025 HDR Engineering Inc	Y11848 EK - A&E consultant support for Environmental and Cu	Itural Resoure 12 months		166262 20H - Connecting Washir	ngton A Project/activity is appropriated in the 2023-25 & 2025-27 Transportation Budget; funding is
	4/29/2025 HNTB	Y12727 OW-04: Staff Augmentation agreement expiring 4/30/	2025, extend: 3/8/2023 - 10/31/2025		376437.11 20H, 26P	Existing agreement for design support on I4 Fish Barrier projects nearing completion.
	5/28/2025 HDR Engineering Inc	Y11848 EL - A&E consultant support for Construction Manager	nent and Subj 12 months		6288484 20H - Connecting Washir	ngton A Project/activity is appropriated in the 2023-25 & 2025-27 Transportation Budget; funding is
						These services are necessary for successful, on schedule delivery of the Gateway Program a
	5/29/2025 WSP and subconsultants	Gateway Program administration, management, including: pro	gram control: July 1, 2025 - June 30, 2026		4024964 20H	update, which is part of this agreement Task Order, is specifically required under Title 23, U
	5/28/2025 Ogden, Murphy, Wallace, PLL	External Personnel Investigation DES Contract 07821	05/28/2025 - 08/31/2025		29751.35 099, Program W	Investigative process requires an external contracted investigator due to the level of manag
	5/30/2025 HDR Engineering Inc	Y12305 BE - A&E consultant services for Urban Mobility Access	and Megapr 12 months		312696 20H - Connecting Washir	ngton A Work/activity is appropriated in the 2025-27 Transportation Budget; funding is provided by
	5/30/2025 HDR Engineering Inc	Y12305 AC - A&E consultant services for Urban Mobility Access	s and Megapr 12 months		438328 20H - Connecting Washir	Ington A Freeze Exception: The transaction does not meet one of the outlined reasons published by This project was previously under Agreement Y-12544, which is set to expire at the end of J additional \$24,656 to complete the project. S&W has been supporting this effort from pre- The reasons for the additional budget request are as follows:
						•The original task order was scheduled to run through December 2024. We are now extendi •The project configuration—particularly related to the walls—has changed since the initial e •The boring at the gas station required significantly more coordination, including multiple si
	5/30/2025 Shannon & Wilson	Provide geotechnical support to the Northwest Region Project	Engineers Of June 2026		45456 108	Cat Whisker is a highly complex project, and changing the geotechnical engineer at this stage
	-,,			18,865,057.46		

hich assumes 40 hours of development, 40 hours of staff review and 20 hours to create the presentation exceed the typical amount needed to deliver this training annually, which is about \$12,000 and would be

- Yelm Loop – New Alignment Phase 2 Project. Components of this work must be completed prior to

s for the SR 500 Robinson Road and NE 3rd St. – Intersection Safety Improvements project. With current reached out to other regions, and they do not have the capacity to pick up this body of work.

al cost of \$14,000. If this work is not performed, acquisitions cannot be completed, and the project will be property rights is on the critical path. The project needs to be advertised by mid-October in order for constraint. If this request can be approved on the order of a week or two (from May 21, 2025), the project rithin the next week or two will likely result in the project being delayed a full year, pushing construction

s is provided by bond proceeds.

R 509 project, including Federal milestone requirements associated with the Project's Federal funding. ted with disposal of the Program surplus properties. g is provided by bond proceeds.

is provided by bond proceeds.

n and to meet the statutory deadlines associated with project completion. The Federal Financial Plan , U.S. Code, Section 106.

agement involved and seriousness of allegations.

by bond proceeds.

by OFM, but an exception is being approved and justification needs documented. of June. We are transferring the remaining balance from the existing agreement and requesting an re-design through the present.

ending it by approximately 18 months. ial estimate.

e site visits, than originally anticipated.

stage would introduce additional risk and could potentially delay completion.

Goods and Equipment Freeze Exception Report to OFM	
Agency:	

Program:

Agency Director signature:

Date Approved	Description of Goods or Equipment	Total Cost	Fund Source	Rationale for Approving
	This purchase is for renewal of the TopoDOT software license to allow continued,			
	uninterrupted use. TopoDOT is a specialized software tool used for extracting engineering-			This maintenance renewa
	5/19/2025 grade features from LiDAR data in multiple locations within the Agency.		25950 P8	delivery, planning, and op
				AutoTURN is a swept path
				in various design contexts
				engineers optimize desigr
				maintenance renewal ens
				delivery, planning, and op for us to deliver the capit
	5/20/2025 AutoTurn Pro 2025 software license		18800 C6	for us to deriver the capit
				<b></b>
	Fall Protection Rescue Ladders for all WSF vessels, and a fall protection beam wrap which is used to connect the ladder to an anchor point on a vessel. Necessary for the ladder to be			This equipment is for WSI protection rescue plan in
	5/20/2025 used.		10457 FA1000-41-9110-366630	rescue ladder can be depl
	9 Onmisight radar detection - 6 Mimosa radios - 2 Axis CCTV cameras - 5 Pole mounted			Funding for this project is
	5/21/2025 cabinets - 3 Timber poles - 12 Miscellaneous modems, switches, and cabling		306647.88 FMCSA ITD Grant	available for project deliv
				We are working to renew
				have an existing approved \$10k." This is not a new a
	5/19/2025 Carahsoft Remix licenses		70188.96 IR0528(03) 0716 620000	user is under \$10k.
	Interagency Agreement with the Department of Ecology for analytical services for NPDES		,0100.50 (0520(05) 0710 020000	
	5/22/2025 permit required stormwater monitoring.		200000 108	Statutory duties related to
	A Standard Advantage Program for ESRI Learning and Service Credits with 100 extra credits.		200055 100	These ESRI Service credits
	5/23/2025 Credits are good for one year.		206955 108 838,998.84	ESRIs' Road and Highways
L			030,330.04	

## g Exception

wal ensures uninterrupted use of the software tools critical to project operations for multiple statewide work groups.

ath analysis software used to simulate and analyze vehicle turning paths xts, such as road designs, intersections, and parking lots. It helps signs, ensuring vehicles can safely maneuver through planned areas. This ensures uninterrupted use of the software tools critical to project operations for multiple statewide work groups. This renewal is important pital program as directed by the legislature.

VSF to fall into compliance with OSHA requirements to have a fall in the event an employee falls while using the fall protection system, the eployed by vessel crews and the employee can climb back up to safety.

t is through a Federal grant where funds are already approved and made livery

ew our existing contract for the Remix software through Carahsoft. We ved IRAE. The freeze instructions are for "new acquisitions exceeding v acquisition, it's a renewal. The total cost is over \$10k, but the cost per

to federal permit requirements

lits will provide critical technical oversight and support for implementing ays tools as a core technology for the HPMS-LRS Modernization Project.

	Travel Freeze Exception Report to OFM					
Agency: Program: Agency Director sign	nature:					
Date Approved	Position Title	Total Cost	Fund Source	Rationale for Approving Exception		
	5/19/2025 Procurement & Supply Specialist 4		850 030	Need expert support to help identify discrepancies in inventory that could result in monetary loss.		
	5/19/2025 Procurement & Supply Specialist 4		750 030	Need expert support to help identify discrepancies in inventory that could result in monetary loss.		
				This conference provides the opportunity for professional development, knowledge acquisition, and industry		
	5/15/2025 Julie Jackson - GIS Business Analyst		653 108	networking with local jurisdictions that cannot be replicated through virtual means.		
				This conference provides the opportunity for professional development, knowledge acquisition, and industry		
	5/15/2025 Ann Stark - Web GIS Administrator		762 108	networking with local jurisdictions that cannot be replicated through virtual means.		
	5/22/2025 CIO & Director, TSD		350 108	Necessary regional travel for the CIO.		
	5/23/2025 External Audit Liaison		100 108	Our Audit Liaison to attend a meeting organized by WSF Finance & Administration and tour of Ferry facilities/vessels with WSF on 6/11/25. Our Liaison works with a number of staff throughout the agency, including WSF, to Aclinite the State Auditor's Office (SAO) annual financial and federal grant audit work, fielding requests for information from SAO, assisting with responses from WSF, and conveying results to subject experts and management. Establishing relationships with WSF subject matter experts (some new to their roles) and our understanding better the work of WSF will help improve the agency's interaction with our external auditor, the State Auditor's Office.		
				This is training to be able to conduct aviation's 5010 airport inspections as required by the Federal Aviation Administration and is reimbursed 100% by the FAA. This employee will be a back-up to the individual currently		
	5/29/2025 Transportation Planning Specialist		2700 039	conducting these inspections.		
			6,165.00			