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06/16/2025

TO:	Office of Financial Management (OFM) ExemptionRequest@ofm.wa.gov
FROM:	Julie Meredith, P.E. Secretary of Transportation, WSDOT

SUBJECT: June 16th, 2025, WSDOT Governors Freeze Submittal

This memo serves as the signature by the Agency Director for the exceptions reported by Washington State Department of Transportation.

Included attachment outlines the exceptions and describes why the exceptions were necessary to provide critical services related to the two-week reporting timeframe.

Two week reporting period: June $1^{st} - 14^{th}$, 2025

Report Submittal Date: June 16th, 2025

Summary of detailed exceptions: Goods and Equipment Total Cost: \$30.5M

Services Contracts Total Cost: \$12,000

Travel Approved Total Cost: \$4,000

Number of Positions Hired: 4

Thank you,

July Mer

Julie Meredith, P.E. Secretary of Transportation

Agency: Program: Agency Director signature				Hirin	ng Freeze Exception Report to	OFM	
Date Approved	Date of Hire	SAP Position Number (8 digits)	Position Title	Job Class Code	Job Class Title	Fund Source	Rationale for Approving Exception
14-May-25		71109829	TRANSPORTATION ENGINEER 3	530M	TRANSPORTATION ENGINEER 3	TRANSPORTATION	Position works in the Materials Lab and
19-May-25		71058534	TRANSPORTATION ENGINEER 2	530L	TRANSPORTATION ENGINEER 2		Position is in the Southw
22-May-25		71110030	TRANSPORTATION PLANNING TECHNICIAN 3	544J	TRANSPORTATION PLANNING TECHNICIAN 3	TRANSPORTATION	Position works in in Comme
01-Jun-25		71110054	TRANSPORTATION ENGINEER 4	530N	TRANSPORTATION ENGINEER 4	TRANSPORTATION	This position is the Assis

and approves construction materials not found in the Qualified Products list.

thwest Region Traffic Office and performs traffic safety duties.

nercial Vehicle Services and does oversize/overweight permitting.

ssistant Field Exploration Manager in the Geotechnical Office.

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ogram: ency Director signature:				
te Approved Name of Contractor	Brief Description of Services	Term of Contract	Total Cost Fund Source	Rationale for Approving Exception
		This is an extension to and additional funding for		
	Provide staff augmentation support to the WSDOT Bridge and Structures Office to help	an existing contract. The new end date will be a		This work is necessary to deliver preservation, improvement and fish passage
6/2/2025 Parametrix	deliver preservation and improvement projects. Parametrix will be assigned work items that exceed the internal capacity of Bridge and Structures Office staff.	three-year extension with a new end date of 12/31/2028.	3000000 Various P and I work orders.	to achieve the legislature's direction for delivery. Also, this provides authoriz be a change in workload, the agreement with Parametrix allows us to scale t
0/2/2020 Fullamentx	Brief Description of Services: Survey work conducted by specialized human remains	12,01,2020.		
	detection dogs and handlers over 18 acres within the WSDOT right of way and WA State			
6/3/2025 Canine Forensics Foundation	Parks property to help us better understand sensitive areas for cultural resources and to be	e Through 12/31/2026	23500 108	This work is necessary to continue Section 106 review for the Northbound I-
6/3/2025 Parametrix	This is a new task order under an existing agreement to prepare conceptual plans for a design-build fish barrier correction project.	06/05/2025 through 12/31/2025	95000 14	This barrier correction is covered under the federal court injunction, so deli- direction.
	Renewal of the agency's Microsoft Unified Support contract grants WSDOT IT direct access to Microsoft subject matter expertise on critical Information Technology services. IT staff continually leverage Unified Support services for in-time training, awareness of Microsoft software lifecycles, familiarization with the latest Microsoft products, product implementation consultation, and escalated technical support in the event of outages			If we do not continue this service, WSDOT would lose access to Microsoft s
	related to SharePoint Online, Exchange (email), Teams, One Drive, Azure, server			lose access to discounted training workshops provided locally by Microsoft
6/3/2025 Microsoft	infrastructure, and a variety of other Microsoft products.	7/1/2025-6/30/2026	644760 C6	implement the latest Microsoft technologies, like Office 365, Power Platfor
6/2/2025 STV Inc.	Speed Policy Implementation Guide: Provide technical support, training and informational materials, guidance document development for speed limit policy and implementation for local jurisdictions. Supports Safe System Approach Safer Speeds priority for traffic safety.	extend to 12/28/25. Under existing master	181796 26M-1	Setting appropriate speeds to save lives is a top priority for implementation understanding and implementation in local agencies to help achieve the sta this guidance essential at this time.
	This scope of work is focused on leadership and team development and support. This includes developing leader and team capability, aligning and progressing organizational			Moving this work forward is essential to the continued culture change effor initiatives while also responding to the ongoing impacts of Covid, staffing sh on three strategic priorities: Service Excellence, Improved Communications improvement, leadership development and management routines. This wor
6/3/2025 Clarity Consulting	culture change efforts, guiding strategy development and execution. Y12305 BB - A&E consultant services for Urban Mobility Access and Megaprograms;	6/30/2027	252000 109	Washington State and amid a highly dynamic and changing federal environn
6/4/2025 HDR Engineering Inc	Program Management, Administration, and Strategic Communication Support	12 months	2224490 20H - Connecting Washington Account	Work/activity is appropriated in the 2025-27 Transportation Budget; fundin
6/5/2025 PRR	Support Customer Relations and Community Outreach for the NEPA phase of the	July 1, 2025 - December 31, 2026	634982 099	Preservation project
				New orthophotos are required for the WSF Ferry Terminals due to changes
6/6/2025 GeoTerra	Aerial photogrammetric services - Multiple WSF terminal sites	05/30/2025 through 11/30/2025	39750 099	This is in support of maintaining the ferry terminals to ensure continued saf
6/6/2025 GeoTerra	Aerial LiDAR services - SR112 NOAA Climate Resilience Regional Challenge	05/15/2025 through 11/30/2025	52040 108	As part of the SR 112 NOAA Climate Resilience Regional Challenge (CRRC) gr where movement is occurring. This will help determine which landslides are alternative alignments for SR 112 in several different locations and provide
				As part of the SR 112 NOAA Climate Resilience Regional Challenge (CRRC) gr
6/6/2025 GeoTerra	Aerial Photogrammetric services - SR112 NOAA Climate Resilience Regional Challenge	05/15/2025 through 11/30/2025	17295 108	where movement is occurring. This will help determine which landslides are alternative alignments for SR 112 in several different locations and provide
0/0/2025 Georeira	Achar Photogrammetric Services - 3X112 NOAA climate Resilience Regional challenge	03/13/2023 through 11/30/2023	17255 100	Critical primary solution for managing TSD activities and connects to HR and
	Configuration and implementation of Helix. Assessment and conversion of existing Remedy	Contract to December 2025 with extension option	S	2025 and vendor support is limited. The vendor is also in the midst of forma
5/20/2025 NimbusNow/SHI	data and integrations to transition to Helix.	to March 2026 as necessary	337035.6 SM8247 21 YC01 EY 03 317560	going forward.
	Amendment to continue services for internal and external agency coordination for public communications and outreach to ensure traffic, transit and freight mobility are coordinated and monitored as major construction impacts will affect all major Seattle-area with the second seco			
6/9/2025 Maul Foster & Alongi, Inc. 6/9/2025 WSP USA	highways including I-5, I-405, SR 520, and I-90. Amendment to continue specialized hazmat support that is in high demand for all projects	1/16/2023 through 6/30/2026	126000 108, 09H, 20H, 26P 780000 108, 706, 09H, 20H, 26P	Continued coordination required for major construction impacts to affect a The specialized hazmat support is in high demand for all projects due to the
	still currently need. This is for payment of the current year renewal that was overlooked as the contract was renewed earlier this year. Electronic bidding allows contractors to submit bids remotely and avoid travel and hand		700000 100, 700, 031, 201, 201	
6/10/2025 HaulHub	delivery of wet-signed hard copies. It also reduces the number of bid errors and makes it	lune 20, 2025	12500 108	This provides critical functionality for the Construction Office's Contract Ad
6/10/2025 HaulHub	easier for contractors to submit bids. It results in more bids and fewer bid errors, HaulHub's Agency Portal journey began with e-Ticketing, which laid the foundation to evolve into the EDOT Platform that has been released, and currently in use with, nearly 40 state transportation agencies. Building upon the nationwide success of e-Ticketing, EDOT expands the portal capabilities to encompass a wide range of tools to meet the agency's transforming needs. EDOT streamlines the e-Construction process by securely aggregating real-time ticketing data from any asphalt, ready-mix, or aggregate producer in a state, regardless of the ticketing solutions in place at the plant or job site. Entities using EDOT and AASHTOWare Project benefit from the bi-directional integration through the AASHTO OpenAPI. The EDOT Platform is a proprietary software product owned by HaulHub, Inc., of Boston,	June 30, 2025	12500 108	hard copies. This would require them to be in the office and we might need
	Massachusetts. AASHTO and			In accordance with Construction Bulletin #2024-02, WSDOT is requiring the

e projects as directed by the legislature. Without this staff augmentation support for structures work, we would fail ation to add \$3,000,000 to the agreement, but we are not obligated to spend this additional funding. Should there his funding back accordingly without any sort of penalty or consequence.

5 East Fork Lewis River Bridge Replacement Project and the ongoing project development process. ering this project is part of meeting the injunction. Also, this delivery id consistent with WSDOT's legislative budget

bject matter experts for assistance with reactive incidents and proactive initiatives. Additionally, WSDOT would ubject matter experts. Not renewing this contract would also negatively impact WSDOT's ability to leverage and , CoPilot and Azure, which are critical to the agency's IT modernization efforts.

f the Safe System Approach. The WSDOT safety action plan identified the need for training materials to increase s's policy goal of zero traffic deaths. Several agencies have time-sensitive projects under development that make

s underway with the Washington State Ferries, a division of WSDOT. WSF is currently engaged in several major rtages and an aging fleet. The Deputy Secretary and Deputy Assistant Secretary continue to focus the organization nd Empowered People. The change effort they are leading includes focused work on culture change, process is happening as a new Governor Administration is being established and during a difficult budgeting period for ent.

is provided by bond proceeds.

o many of the terminals - updates to existing structures, which includes evaluating all additional structural changes. and effective passenger services.

nt work, this LiDAR data is being acquired to conduct a change analysis of the hillsides along this corridor to see active, and which landslides may be dormant. This lidar data will also help determine viable detour routes or dditional geotechnical information and movement data on the active landslides along SR 112.

ant work, this imagery data is being acquired to conduct a change analysis of the hillsides along this corridor to see active, and which landslides may be dormant. This imagery will also help determine viable detour routes or dditional geotechnical information and movement data on the active landslides along SR 112. OFM for reporting and auditing is end of service. There are no security updates being published as of February 21, ly separating their ITSM business from other core business, causing concerns for availability and supportability

major Seattle-area highways including I-5, I-405, SR 520, and I-90. revised real estate policy.

Award processes. Without this system Contract Ad & Award would have to go back to accepting only wet-signed dditional staff to process and enter the paper bids.

use of the Washington State Department of Transportation e-Ticketing Portal system (WSDOT Portal) to collect, SDOT Portal is a significant step forward for our organization, continuing to make our job sites safer, more efficient, s and allowing use of our ticketing data in other E-Construction systems.

	The AASHTOWare Project Bids software streamlines the bidding process, providing			
	transportation agencies with control over the bid letting process while facilitating bid			
	submittal for contractors. Bidders are able to receive proposal item schedules and to			
	submit and withdraw item bids in a secure, electronic environment. The AASHTOWare			
	Project Bids software provides security and encryption functionality for bids submitted			
	over the Internet. The AASHTOWare Project Bids software is designed to exchange data			
	with the AASHTOWare Project Preconstruction software or similar systems. Item schedule			
	data can be produced to assist with proposal creation and proposal information can be			
	shared with many word processing, database, or spreadsheet systems. The AASHTOWare			
	Project Bids software supports proposals with alternate sections or alternate items, lump sum and fixed price items, and the electronic distribution of amendments. Bidders simply			
	open the AASHTOWare Project Bids			
	file provided by the letting agency and enter line item prices for each item. The			
	AASHTOWare Project Bids software calculates bid values as bidders work through the item	1		The AASHTOWare Project Bids electronic bidding module allows contractors to
	list and alerts them if an item is accidentally omitted. The software facilitates import and			bid errors and decreased number of bid rejections. The Contract Ad & Award O
	export of item lists to allow for interaction with bid estimation systems commonly used by	,		computer and works with Infotech's BidX.com service. Additionally, electronic b
6/11/2025 AASHTOWare	the contracting community.	1 Year	30500 108	entry of bid information after bid opening and has been critical during the pande
	This is the annual software maintenance renewal for our ILINX Enterprise Content			
6/11/2025 Image Source Inc	Management (ECM) software licensing and maintenance.	1 year	229960.82 C6	ILINX is the agencies enterprise document management and workflow system and
	GEC support for VCS RFP evaluation (already completed), and future support post contract			
6/11/2025 Hill International	award work.	Contract end date is extended to June 30, 2025	58940 IW0122 PIN 990052E group 32; PIN 990052L group 33	Exception is needed so work can continue on VCS equipment procurement to m
	Contract and an of American AV42200 for some startistic Westington Chats Cofe Doub			Supports the Safer Users component of the Safe System Approach, the cornersto
6/10/2025 Alta Planning and Design	Contract extension of Agreement Y12298 for support of the Washington State Safe Routes to School Network.	7/1/25-12/31/26	29621 26M-1	opportunities. Continued technical assistance to support activities of the WA Sta exchange group to focus on bringing their content expertise and thought leader.
0/10/2025 Alta Planning and Design	Y-11918 GEC support for the Gateway SR 167 project including 1b, 2a and 2b phases.	//1/23-12/31/20	25021 2010-1	exchange group to rocus on bringing their content expense and thought leaders
	Services include, but are not limited to project management, construction support;			These services are necessary for successful, on schedule delivery of Gateway's SI
6/11/2025 WSP & subconsultants	communications; and environmental & ESA support.	July 1, 2025 - June 30, 2026	13385498 20H	milestone requirements associated with the Project's Federal funding.
	Support the Electrification Project 160 Auto Ferry Vessel Construction Management			
	(160VCM) by providing design support and construction project management staff to			
6/11/2025 Hill International, Inc.	assist WSF with the delivery of the first HE160AF.	12 months	3308208 PIN#: 990060A; WO# XL6928	Services needed to support the construction of HE160AF as enacted by the 25-2
				This supplement funds completion of the 2025 Washington State Rail Plan to me
				agreement, but some work elements were placed on hold so the existing budget
	To support in the development of the 2025 Washington State Rail Plan in accordance with			not the acquisition of it. Rather than further delay the rest of the project work, t
6/9/2025 Kimley-Horn and Associates, Inc.	state and federal requirements.	March 31, 2026	1628452 218	data purchase was finalized. This supplement restores the full scope of the mast
				Shannon & Wilson have played a critical role since the inception of the effort to
				instrumental in ensuring the manual reflects both current best practices and the
				instantentarin ensaming the manaar reneets both carrent best practices and the
				This additional funding is necessary to allow S&W to assist with comprehensive
				At this stage, the work requires a highly detailed and meticulous approach to en
				do not have sufficient in-house capacity to complete this level of work within the
				Without S&W's continued support, we estimate that finalizing the GDM would be
				design guidance to geotechnical staff and consultants. It may also impact project
				engineering practices or expectations.
	Constant the State Constant sized Office (SCO) and State Constants in Instants in the			Furthermore investigation in the time is second attemption of the CDM will visibility as terms
6/12/2025 Shannon & Wilson	Support the State Geotechnical Office (SGO) and State Geotechnical Engineer in updating the WSDOT Geotechnical Design Manual (GDM).	12/31/2026	150041 108	Furthermore, investing in the timely completion of the GDM will yield long-term
	the wabor deotechnical besign Manual (dbM).	12/51/2020	150041 108	OECR's offices are located at the southern end of Puget Sound, while the Tabor
	Tabor 100 provides WSDOT with office space through its HUB facility, centrally located in			meeting spaces, and occasional-use hot-desks for rent and drop-in services for a
	Tukwila. From this location, OECR and OMWBE can provide in-person technical business			and business advocates who are committed to economic power, educational ex-
	assistance, answer certification questions, and conduct WSDOT community outreach			Statewide Outreach and Community Engagement coordinator to maintain a phy
	events. Office space includes a door, desk, office chair, and access to a high-speed interne	t		opportunity to partner with regional governing entities to provide stable funding
6/12/2025 Tabor 100	connection.	From January 1, 2021 to June 30, 2026.	62500 S	community to connect and interact with the agency.
				Per 49 Code of Federal Regulations Part 26, WSDOT is legally required to continu
	Under this Agreement, OMWBE implements the certification portion of USDOT's			Department of Transportation funding.
	Disadvantaged Business Enterprise Program. OMWBE's duties include performing			
	Disadvantaged Business Enterprise certification application reviews, annual updates,			Through a Memorandum of Understanding approved by USDOT, WSDOT outsou
C/11/2025 The Mechic store State Office Com	complaint investigations, work scope reviews, removal of firms no longer eligible, and	Jule 1, 2022 through June 20, 2027		Minority & Women's Business Enterprises. WDOT outlines the terms and condition
6/11/2025 The Washington State Office of Mil 1/8/2025 PRR	no other requirements of 49 Code of Federal Regulations Part 26. Community engagement planning and implementation for the Southworth Terminal and	Jule 1, 2023 through June 30, 2027 7.1.2025-6.30.2029	2857000 U 400125 FTA Grants	This is a preservation project, funded by FTA grants.
1/0/2025 FAN	community engagement planning and implementation for the southworth Terminal and		\$30 574 494 42	mis is a preservation project, funded by FTA grants.

\$30,574,494.42

to submit bids remotely and avoid travel and hand delivery of wet-signed hard copies resulting in more bids, fewer d Office uses AASHTOWare Project Bids application (SAAS) as a utility application that is installed on a user's ic bid data is loaded to WSDOT systems by simple export/import functions saving staff time by reducing manual indemic and telework.

n and is critical to business processes across many of the departments within WSDOT.

o meet electrification program goals, these items are long lead and need to get ordered right away. rstone of the Strategic Highway Safety Plan (Target Zero), and supports healthy youth physical activity State Safe Routes to School Network with meeting facilitation, training, and other elements enables this peer dership to the group to make a difference for.

's SR 167 Project and to meet the statutory deadlines associated with project completion, including Federal

5-27 approved budget.

meet state and federal requirements. The work included in the supplement was part of the original master dget could be used to purchase essential data. The need for that data was identified in the master agreement, but k, the master agreement was executed so the consultant team could start other tasks while the decision about the aster agreement.

to rewrite the GDM. Their technical expertise and historical knowledge of our design standards have been the specific needs of our program.

ve revisions and updates to all chapters, based on ongoing discussions with STATE, prior to final technical editing. ensure accuracy, consistency, uniformity and alignment with the latest national and state standards. Currently, we the timeline we've committed to.

Id be delayed by more than two years. Such a delay would hinder our ability to provide updated and accurate oject delivery timelines and result in continued reliance on outdated standards that no longer reflect current

erm benefits in terms of improved design consistency, reduced risk, and higher quality project outcomes.

or HUB center is centrally located in Tukwila. The facility offers private offices, cubicles, training rooms, large or area agencies, as well as a monthly meeting place for Tabor 100. Tabor 100 is an association of entrepreneurs excellence, and social equity for African Americans and the community at large. This agreement allows the ohysical presence significantly nearer to the community we serve. This agreement also provides WSDOT with the ding for the HUB. If this request were not approved, WSDOT would lose a centralized neutral location for the

tinue implementation of the federal Disadvantaged Business Enterprise on projects with federal United States

sources the certification portion of the Disadvantaged Business program to the Washington State Office of iditions of this program through an interagency agreement.

		Goods and Equipment Freeze	Exception Report to OFM	Λ	
Agency:					
Program:					
Agency Director si	ignature:				
Date Approved	Description of Goods or Equipment	Total Cost	Fund Source	Rationale for Approving Exception	
				As part of the 23-25 Bike-Ped Proviso, this location was identified by region for safety	
	5/1/2025 Intersection monitoring equipment for data collection and identify	/ing safety countermeasur	11995 218	enhancements.	

		Tra	vel Freeze Exception Repo	rt to OFM
Agency: Program: Agency Director sig	nature:			
Date Approved	Position Title	Total Cost	Fund Source	Rationale for Approving Exception
	6/3/2025 IT Network & Telecom Senior/Specialist		646 108	The employee is traveling to participate in-person for the Northwest Region Technology Services Division employee engagement seminar. This is an interactive opportunity to move forward TSD's core values in times of transition. This benefits WSDOT through workforce development including facilitating a sharing of ideas amongst different disciplines, growing understandings of different aspects of WSDOT's work. It aligns with leadership, innovation, and engagement values. This also furthers the strategic goal of Workforce Development.
	6/4/2025 Senior Relocation Reviewer		598.29 IH0404	Employee received a national award from AASHTO and WSDOT's Secretary of Transportation is going to present it to her in person.
	6/10/2025 Senior Transportation and Land Use Planner		1100 105	Jacob Gonzalez has been asked to present a session on Safer Land Use at the Safey Summit hosted by the Washington Traffic Safety Commission and WSDDT. He has a discounted registration fee of \$100 as a presenter. This in-state travel was approved in support of WSDDT leadership speaking at this event. The schedule was later changed and that person on longer spoke, but we already registered at that point and the information remained manned.
	2/28/2025 Data Science and Analytics Manager		1427 C7 3.771.29	changed and that person no longer spoke, but we aiready registered at that point and the information remained relevant to our work.