

Transportation Building 310 Maple Park Avenue S.E. P.O. Box 47300 Olympia, WA 98504-7300 360-705-7000 TTY: 1-800-833-6388 www.wsdot.wa.gov

June 30, 2025

TO:	Office of Financial Management (OFM)
	ExemptionRequest@ofm.wa.gov

- FROM: Julie Meredith, P.E. Secretary of Transportation, WSDOT
- SUBJECT: June 30th, 2025, WSDOT Governors Freeze Submittal

This memo serves as the signature by the Agency Director for the exceptions reported by Washington State Department of Transportation.

Included attachment outlines the exceptions and describes why the exceptions were necessary to provide critical services related to the two-week reporting timeframe.

Two week reporting period: June $15^{\text{th}} - 28^{\text{th}}$, 2025

Report Submittal Date: June 30th, 2025

Summary of detailed exceptions: Goods and Equipment Total Cost: \$367,696.12

Services Contracts Total Cost: \$52,467,586.18

Travel Approved Total Cost: \$5,753.00

Number of Positions Hired: 40

Thank you,

Juli Merida

Julie Meredith, P.E. Secretary of Transportation

Hiring Freeze Except	ion Report to OFM
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ency: ogram: ency Director signature							
te Approved	Date of Hire	SAP Position Number (8 digits)	Position Title	Job Class Code	Job Class Title	Fund Source	Rationale for Approving Exception
Approved			DEPUTY HR DIRECTOR -		DEPUTY HR DIRECTOR -		
	01-May-25	71057869	DOT/WSF	B4119	DOT/WSF	TRANSPORTATION	This position oversees the Washington State Ferries HR Program.
	16-May-25	70057063	IT SYSTEM ADMIN - SR/SPEC	484SA	IT SYSTEM ADMIN - SR/SPEC	TRANSPORTATION	Agency IT lead for the Enterprise Backup and Recovery infrastructure.
	16-May-25	71109994	CONTRACT ADMINISTRATOR	WMS03	WMS BAND 3	TRANSPORTATION	Position is the Contracts Administrator for Washington State Ferries.
			TRANSPORTATION ENGINEER		TRANSPORTATION ENGINEER		
	19-May-25	71052389		538U		TRANSPORTATION	Position is used to fill peak workforce peaks for summer construction projects.
	10 Mar 05	71001051	TRANSPORTATION ENGINEER	5001	TRANSPORTATION ENGINEER	TRANSPORTATION	
	19-May-25	71091354	INTERN	538U	INTERN	TRANSPORTATION	Position is used to fill peak workforce peaks for summer construction projects.
	22-May-25	70058545	TRANSPORTATION ENGINEER 3	530M	TRANSPORTATION ENGINEER 3	TRANSPORTATION	This position inspect all phases of contract construction work for the Mount Vernon Project Office.
	22 Huy 20	/000040	TRANSPORTATION ENGINEER		TRANSPORTATION ENGINEER		
	27-May-25	71052388	INTERN	538U	INTERN	TRANSPORTATION	Position is used to fill peak workforce peaks for summer construction projects.
			TRANSPORTATION ENGINEER		TRANSPORTATION ENGINEER		·
	27-May-25	71087128	INTERN	538U	INTERN	TRANSPORTATION	Position is used to fill peak workforce peaks for summer construction projects.
	01-Jun-25	71008027	FISCAL ANALYST 1	1431	FISCAL ANALYST 1	TRANSPORTATION	This positions reviews and analyzes accounting data for Vendor Payments.
	01-Jun-25	71055689	FISCAL ANALYST 4	143L	FISCAL ANALYST 4	TRANSPORTATION	This position investigates, audits and monitors Washington State Ferries Terminals revenue related functions.
			ARA - OPERATIONS AND				
	01-Jun-25	71062706	PLANNING	WMS04	WMS BAND 4	TRANSPORTATION	This position oversees all planning and operations for the Southwest Region.
			ENGINEER MGR - TERM				
	01-Jun-25	71109279	ELECTRIFICATION PGM	WMS03	WMS BAND 3	TRANSPORTATION	This position is an Engineer Manager in the WSF Terminals Electrification Program.
			OPERATING PROGRAM				
	01-Jun-25	71110151	MANAGER	WMS03	WMS BAND 3	TRANSPORTATION	This position manages the Operating Program for WSF Finance and Administration.
	02-Jun-25	70062259	ASST PE -	WMS02	WMS BAND 2	TRANSPORTATION	Assistant Project Engineer for South Central Region.
	02-Jun-25	70062759	TRANSPORTATION ENGINEER 3		TRANSPORTATION ENGINEER 3	TRANSPORTATION	Design/construction liaison for projects in the South Central Region.
	00 km 05	71050700	TRANSPORTATION PLANNING		TRANSPORTATION PLANNING	TRANSPORTATION	This position leads the Public Transportation Division data team responsible for Rideshare Online, CTR Survey, and
	02-Jun-25	71053720	SPECIALIST 5 TRANSPORTATION ENGINEER	5431	SPECIALIST 5 TRANSPORTATION ENGINEER	TRANSPORTATION	Grants Management.
	02-Jun-25	71057636	INTERN	538U	INTERN	TRANSPORTATION	Position is used to fill peak workforce peaks for summer construction projects.
	02-3011-23	/103/030	TRANSPORTATION ENGINEER	3380	TRANSPORTATION ENGINEER	TRANSFORTATION	
	02-Jun-25	71063401	INTERN	538U	INTERN	TRANSPORTATION	Position is used to fill peak workforce peaks for summer construction projects.
	02 Juli 25	71000401	TRANSPORTATION	35555	TRANSPORTATION		
	02-Jun-25	71105612	TECHNICIAN 3	538T	TECHNICIAN 3	TRANSPORTATION	This position assists project inspectors and quality verification engineers for highway construction projects.
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	TRANSPORTATION PLANNING		TRANSPORTATION PLANNING		
	09-Jun-25	70057332	TECHNICIAN 3	544J	TECHNICIAN 3	TRANSPORTATION	This position collects traffic count data on highways throughout Washington State.
			TRANSPORTATION ENGINEER		TRANSPORTATION ENGINEER		
	09-Jun-25	71090061	INTERN	538U	INTERN	TRANSPORTATION	Position is used to fill peak workforce peaks for summer construction projects.
	16-Jun-25	70056908	IT SYSTEM ADMIN - JOURNEY	483SA	IT SYSTEM ADMIN - JOURNEY	TRANSPORTATION	This position monitors and ensures the financial system TRAINS is properly functioning.
	16-Jun-25	70056938	FISCAL TECHNICIAN 2	148M	FISCAL TECHNICIAN 2	TRANSPORTATION	This position performs internal controls required for mail/check logging on the AFS Cash Receipts team.
	16-Jun-25	70060721	TRANSPORTATION ENGINEER 2		TRANSPORTATION ENGINEER 1		This position performs inspection and survey crew duties in the Olympic Region.
	16-Jun-25	70062302	FISCAL SPECIALIST 1	151E	FISCAL SPECIALIST 1	TRANSPORTATION	This position performs fiscal, budget, and financial duties for Maintenance in the South Central Region.
			TRANSPORTATION ENGINEER		TRANSPORTATION ENGINEER		
	16-Jun-25	70089574		538U		TRANSPORTATION	Position is used to fill peak workforce peaks for summer construction projects.
	10 1 05	70005000	TRANSPORTATION TECHNICAL		TRANSPORTATION TECHNICAL		
	16-Jun-25	70095330	ENGINEER TRANSPORTATION ENGINEER	530P	ENGINEER TRANSPORTATION ENGINEER	TRANSPORTATION	This position is a technical engineer in the Traffic Operations Division.
	10 km 25	71001070				TRANSPORTATION	Desition is used to fill pools workforce pools for summar construction projects
	16-Jun-25	71021276	INTERN TRANSPORTATION ENGINEER	538U	INTERN TRANSPORTATION ENGINEER	TRANSPORTATION	Position is used to fill peak workforce peaks for summer construction projects.
	16-Jun-25	71021282	INTERN	538U	INTERN	TRANSPORTATION	Position is used to fill peak workforce peaks for summer construction projects.
	10 Juli-20	/1021202	TRANSPORTATION ENGINEER	0000	TRANSPORTATION ENGINEER		
	16-Jun-25	71024195	INTERN	538U	INTERN	TRANSPORTATION	Position is used to fill peak workforce peaks for summer construction projects.
			TRANSPORTATION ENGINEER		TRANSPORTATION ENGINEER		
	16-Jun-25	71024214	INTERN	538U	INTERN	TRANSPORTATION	Position is used to fill peak workforce peaks for summer construction projects.
			TRANSPORTATION ENGINEER		TRANSPORTATION ENGINEER		
	16-Jun-25	71034108	INTERN	538U	INTERN	TRANSPORTATION	Position is used to fill peak workforce peaks for summer construction projects.
			TRANSPORTATION ENGINEER		TRANSPORTATION ENGINEER		
	16-Jun-25	71055270	INTERN	538U	INTERN	TRANSPORTATION	Position is used to fill peak workforce peaks for summer construction projects.
			TRANSPORTATION ENGINEER		TRANSPORTATION ENGINEER		
	16-Jun-25	71057603	INTERN	538U	INTERN	TRANSPORTATION	Position is used to fill peak workforce peaks for summer construction projects.
			TRANSPORTATION ENGINEER		TRANSPORTATION ENGINEER		
	16-Jun-25	71070053	INTERN	538U	INTERN	TRANSPORTATION	Position is used to fill peak workforce peaks for summer construction projects.

	TRANSPORTATION ENGINEER		TRANSPORTATION ENGINEER		
71080877	INTERN	538U	INTERN	TRANSPORTATION	Position is used to fill peak workforce peaks for su
	TRANSPORTATION ENGINEER		TRANSPORTATION ENGINEER		
71080878	INTERN	538U	INTERN	TRANSPORTATION	Position is used to fill peak workforce peaks for s
	TRANSPORTATION ENGINEER		TRANSPORTATION ENGINEER		
71103559	INTERN	538U	INTERN	TRANSPORTATION	Position is used to fill peak workforce peaks for su
					This position supervise the team that approves m
71103859	TRANSPORTATION ENGINEER 3	530M	TRANSPORTATION ENGINEER 3	TRANSPORTATION	Engineer Office.
	TRANSPORTATION ENGINEER		TRANSPORTATION ENGINEER		
71074266	INTERN	538U	INTERN	TRANSPORTATION	Position is used to fill peak workforce peaks for su
	71080878 71103559 71103859	71080877 INTERN TRANSPORTATION ENGINEER INTERN 71080878 INTERN 71103559 INTERN 71103859 TRANSPORTATION ENGINEER 3 TRANSPORTATION ENGINEER 3 TRANSPORTATION ENGINEER 3	71080877INTERN538UTRANSPORTATION ENGINEER71080878INTERN538UTRANSPORTATION ENGINEER71103559INTERN538U71103859TRANSPORTATION ENGINEER 3530MTRANSPORTATION ENGINEERTRANSPORTATION ENGINEER 3530M	71080877INTERN538UINTERNTRANSPORTATION ENGINEERTRANSPORTATION ENGINEERTRANSPORTATION ENGINEER71080878INTERN538UINTERNTRANSPORTATION ENGINEERTRANSPORTATION ENGINEERTRANSPORTATION ENGINEER71103559INTERN538UINTERN71103859TRANSPORTATION ENGINEER 3530MTRANSPORTATION ENGINEER 371103859TRANSPORTATION ENGINEER 3530MTRANSPORTATION ENGINEER 3	71080877INTERN538UINTERNTRANSPORTATIONTRANSPORTATION ENGINEERTRANSPORTATION ENGINEERTRANSPORTATION ENGINEERTRANSPORTATION71080878INTERN538UINTERNTRANSPORTATION71103559INTERN538UINTERNTRANSPORTATION71103859TRANSPORTATION ENGINEER 3530MTRANSPORTATION ENGINEER 3TRANSPORTATION71103859TRANSPORTATION ENGINEER 3530MTRANSPORTATION ENGINEER 3TRANSPORTATION

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r summer construction projects.

Total Cost Fund Source \$174,000.00 108 C4 \$304,500.00 PIN/PME 998901 \$54,709.00 108 \$153,225.00 26P	Rationale for Approv If the ETPMO is unab The agency's IT Servi asset management. I application to maints service delivery. Exception Justificatio • Project Controls stil projects for the next • The other items PPI best practices and soc • Helping reestablished Project controls will I Julie would be trainin This additional budge • Extended project du • Review of the I-900 s • Remaining SR 161 ff H&A has developed a geotechnical reviewed The reason this freezer vital right-of-way act This Task Order AE A Governor. Limited ex- milestones, such as a design for Seattle, Ba constraints and curror critical path work Te
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	critical path work i
	This agreement sup
	requirements of the
\$14,806.00 State CWA; Fund 20H	Administration, Ferr This tool will suppor
	WSDOT's commitme
\$272,805.77 Decision Package	WSDOT Community
\$223.081.00 108.26P.20H	Existing agreement the region.
¢220,001.00 100, 201, 2011	This software is a va
	agencies and reside
\$11,668.00 108	WSDOT to bring safe This project was dire
\$250,000.00 108	order for WSDOT to
	This program launc
	businesses have pa
	(MBDA) for the last the small business
	To continue this pro
\$100,000.00 U	legislative authorit
	As funded in the 25
	program created u for program delive
\$13,543,460.00 26M-1	original contract.
	As funded in the 25
	program created u
	for program deliver original contract.
	3
\$13,543,460.00 26M-1	This program laund
	have participated i
	Development Agen
	program. It is impo
	supporting small bu contract with a serv
\$39,800.00 S	funding for this pro
	This amendment is
	tight project timelir
\$84,830.76 215-1 and 26P-1	scope, details, and t
	These services are n deadlines associated
\$13,461,875.00 20H	Federal funding.
	The purpose of this
	Mitigation Area. Necessary to carry c
\$13,925.00 263221	
	\$223,081.00 108, 26P, 20H \$11,668.00 108 \$250,000.00 108 \$100,000.00 U \$13,543,460.00 26M-1 \$13,543,460.00 26M-1 \$13,543,460.00 26M-1

ing Exception

le to staff this need with a contractor, it is likely the project will fail if this request is not approved. ce Management solution is critical to the agency's IT incident response, request workflow, and IT f not renewed, WSDOT would need to implement a system or ensure WSDOT staff can support the ain compliance with RCW43.105.020, OCIO #141, and SEO 1106.00. There would likely be a gap in

I needs PPM LLC skills to support the various dashboards we are using to communicate various rom workforce planning to budget/remaining costs for projects in active delivery and planned 3 biennium's.

M LLC is continuing to support, is support to our PM's helping guide them on Project Management hedule development best practices with TE's project controller.

es a project control guide that lays out key components of project controls duties.

be creating a new position to take over these functions next biennium, once the position is filled ng that person.

et is necessary to support:

aration and associated ongoing review needs

oil nail wall corrective action plan

sh passage design and construction submittals

a deep understanding of the project, and continuity at this stage is essential. Replacing the er now would introduce delays and risks due to the complexity and history involved.

e exception is needed is to allow continued funding of a WSP sub-consultant to continue to perform ivities. The sub-consultant the subject of this continued ROW work is Epic.

mendment 06 to Agreement Y-12756 is needed to advance the Program that is a priority for the disting funding was reallocated to priority tasks during the financial freeze to meet critical divertising for new 160AF vessels, completing the conversion of the Wenatchee JMII, and early ainbridge, Bremerton, and Clinton Terminals. However, the schedule has slowed due to funding ently available funding is nearly exhausted. An exemption to the freeze is needed for continued minal Design Standards.

orts WSF's ongoing preservation projects and has been determined to be exempt from the Governor's Freeze Directive in accordance with guidance issued by the Director of Finance & es Division on 3/11/2025.

t WSDOT's compliance with the recently passed legislation HEAL Act and Complete Streets. As well as nt to community engagement as stated in WSDOT Strategic Plan and the federally compliant Engagement Plan.

or Certified AHERA Building Inspector support on funded, existing and future projects throughout

uable resource for developing design alternatives that support planning and pre-design with local ts of communities where WSDOT will be constructing a Complete Streets project. This enables ty improvements that fit community context.

cted and funded by the legislature as part of the 2025 session. This service contract is necessary in perform this work and achieve this legislative direction.

ed in 2017 as part of Governor Inslee's Diversity Roadmap. Since its inception, over 92 small icipated in the program. This program has been led by the Minority Business Development Agency ew years. With the defunding of the MBDA, it is important that WSDOT demonstrates support for mmunity and continues supporting small business development in the heavy construction industry. gram, WSDOT needs to maintain this CBMP relationship with Sound Transit. This initiative has and funding.

27 transportation budget, this contract continues the school-based bicycle education safety grant der Move Ahead Washington. Enabling legislation (RCW 47.04.390) requires WSDOT to contract out with a nonprofit organization meeting certain criteria. Sole-source justification established with the

27 transportation budget, this contract continues the school-based bicycle education safety grant der Move Ahead Washington. Enabling legislation (RCW 47.04.390) requires WSDOT to contract out with a nonprofit organization meeting certain criteria. Sole-source justification established with the

ed in 2017 as part of Governor Inslee's Diversity Roadmap. Since its inception, over 92 small business the program. This program was being administered by the federally supported Minority Business / (MBDA). Upon MBDA's closing, the City of Tacoma did not appear interested in maintaining the ant that WSDOT continues to demonstrate support for the small business community and continues iness development in the heavy construction industry. To continue this program, WSDOT needs to ce provider to bridge the gap between MBDA and the next program coordinator. There is legislative ram.

ecessary to support mitigation efforts associated with an existing construction contract. Given the e, it is most efficient to retain the current consultant team already familiar with the project context, eam.

ecessary for successful, on schedule delivery of Gateway's SR 167 Project and to meet the statutory I with project completion, including Federal milestone requirements associated with the Project's

reeze exception is to continue the critical environmental work to complete the West Hayden Island

ut the core functions of the agency

				This work is necessary to milestone requirements a
6/25/2025 HNTB and subconsultants	(revised entry from 5/27/2025) Project management services necessary to deliver the SR 509 portion of the Gat July 1, 2025 - June 30, 2026	\$5,811,531.0	0 20H	approximately \$15 million
		<i>\$3,611,561</i> .6	20H - Connecting Washington	Project/activity is appropri
6/25/2025 HDR Engineering Inc	Y11848 CS 13 - A&E consultant support for Design/Construction Oversight and Technical Support for SR 520/Mc 2 months	\$33,228.60	0 0	proceeds.
., .,		,	20H - Connecting Washington	Project/activity is appropri
6/25/2025 HDR Engineering Inc	Y11848 CJ 14 - A&E consultant support for Construction Project Management and Construction Administration 2 months	\$89,026.05	Account	proceeds.
				This amendment is primar
				and analysis to be complet
6/23/2025 HNTB	Amendment for Y12726 CL - I-5 Ship Canal Bridge - Stormwater Treatment Facility, for a time extension to 6/30,8/12/2024 to 06/30/2026	\$216,414.00) 23R	identified during prelimina
				The LE Meeter Dieu is form
				The I-5 Master Plan is fund
				levels for I-5 planning in th must revise its I-5 planning
			Program T proviso funds for I-5	
			Master Plan / WSDOT	budget realities in close co
6/26/2025 HDR	This task order provides consultant support for the development of the 2025-2027 I-5 Project Work Plan throug The task order end date is 9/30/2025	\$331 218 00	transportation budget	Megaprograms, Regional le
0,20,2020 11011		<i><i><i>q</i>001,210.00</i></i>		The intent of this program
6/26/2025 Emerald Consulting	The legislative intent of the Trucking Consortium/Administrator program is to create a trucking rotation structu June 30, 2023, to June 30, 2025, if renewed, the agreement will extend to June 30, 2026.	\$50,000.00	S	project is legislatively man
				The Cascadia High-Speed F
				order is required to provid
				modal corridor with many
				appropriately manage a co
				resources while delivering
6/27/2025 HDR	To develop and implement the integration and delivery strategies, management and administration support, pl: July 1, 2025 - July 1, 2027	\$3,100,000.0		and delivery of the Cascad
		\$52,467,586.1	8	

to meet project completion deadlines associated with Gateway's SR 509 project, including Federal ts associated with the Project's Federal funding. This work is also necessary to recover llion in project funds associated with disposal of the Program surplus properties. ropriated in the 2023-25 and 2025-27 Transportation Budget; funding is provided by bonc

ropriated in the 2023-25 and 2025-27 Transportation Budget; funding is provided by bond

imarily a time extension needed on an existing agreement, due to the timing of the flow monitoring npleted requiring a full year from start of analysis. The area of impact and survey needs was minary design as larger than originally assumed and is included in this amendment.

funded through a legislative proviso. This task order responds to lower-than-expected funding in the 2025–2027 transportation budget. As a result, the Cascadia High-Speed Rail and I-5 program ming work plan to ensure efficient use of limited resources while sustaining progress on key ic shift will require refining scopes, adjusting timelines, and aligning deliverables with current se coordination many internal WSDOT audiences including Urban Mobility & Access, nal leadership, and Headquarters. This task order is essential to the success of the I-5 master plan. rram is to address the underutilization of disadvantaged firms contracting on WSDOT projects. This mandated and has corresponding federal funds.

ed Rail and I-5 Master Plan Program is directed and funded through legislative proviso. This task ovide program management to align with current and future needs of a border-to-border multi any jurisdictions in the 2025-2027 biennium. The Cascadia High-Speed Rail and I-5 program must a coordinated planning work to meet legislative direction and ensure efficient use of limited ring expected outcomes. This task order is essential to the success of meeting legislative direction scadia High-Speed Rail and I-5 master plan requirements.

Goods and Equipment Freeze E	Exception Re	port to OFM	
Agency:			
Program:			
Agency Director signature:			
Date Approved Description of Goods or Equipment	Total Cost	Fund Source	Rationale for Approving Excep
			This purchase is needed to ass
6/16/2025 Drivewyze cell app for trucker notifications	\$76,790.00	TOD "Q" Funding	the Truck Parking Information
6/24/2025 Hardware lifecycle replacement equipment	\$45,645.45	108	Federal Funds
6/24/2025 Hardware lifecycle replacement	\$112,815.80	108	Federal Funds
6/24/2025 Hardware lifecyle management	\$84,214.45	108	Federal Funds are being used.
6/24/2025 Monday.com, is a flexible platform that helps teams organize and manage various aspects of their work, including project	t \$48,230.42	IR0511 01 07Y8	Necessary to carry out core fu
	\$367,696.12		

eption

assist with implementing a Federally funded project for implementing on management System.

functions of the agency

Agency: Program: Agency Director sign<u>ature:</u>

Travel Freeze Exception Report to OFM

Date Approved Position Title	Total Cost	Fund Source	Rationale for Approving Exception
			The security team has a on-site meeting in Tumwater. I am a full-time remote work
6/17/2025 OT Cybersecurity Manager	\$500.00 SM	8263 01 YC01 317900	meeting.
			As the emerging aviation technology planner for WSDOT Aviation Division. Oversee
			primary duty. This provides critical information for planning for Advanced, Regional
			transportation are intended to be part of a larger multimodal system implemented
			There will also be opportunities to discuss infrastructure requirements and operation
			Demonstrators of vertiports as well as actual eVTOL aircraft will be on site for evalu
6/18/2025 Aviation Planner - Emerging aviation technologies	\$3,200.00 039		assessment of noise and other operational factors that are not possible without be
6/25/2025 Communications and Workforce Development Manager	\$384.36 PN6	5263 01 0510	Travel to the WSDOT Community Engagement Academy (training).
6/25/2025 Transportation Planning Specialist 4, Workforce Development	\$384.36 PN6	5263 01 0510	Travel to WSDOT Community Engagement Academy (training).
6/25/2025 Communications Consultant	\$384.36 PN6	5263 01 0510	Travel to the WSDOT Community Engagement Academy (training).
6/23/2025 OT Cybersecurity Manager	\$900 oo smi	8263 01 YC01 317900	The Cybersecurity office has a required attendance leadership meeting in Tumwate outside the area the meeting is being held. The meeting is in Tumwater I reside in N
	4550.00 SIVI	SE00 ST 1001 ST/ 500	

\$5,753.08

orker. I will be traveling to Tumwater to attend the mandatory

seeing, monitoring, and reporting on new aviation technologies is a onal, and Urban Air Mobility across the state. These new types of ted across the state's urban, suburban, and rural areas and beyond. ational procedures directly with manufacturers and designers. valuation and observation. Flight demonstrations will allow for being on site.

rater. I am a member of the Cybersecurity leadership team and live in Moses Lake. This travel is required for me to attend the meeting.