Buono, Mario (WSP)
AgencyExceptions
Hamilton, Walter
FW: OFM Freeze Submittal through 2/10/25 - Authorization to submit
Tuesday, March 11, 2025 8:49:09 AM
2025-03-10 WSP 2025 Freeze Exception Log.xlsx

External Email

Good morning,

Attached is our WSP 3/10/25 Freeze Exception log with email approval from the Chief below.

Thank you,

Mario Buono Budget Manager Washington State Patrol Office Phone - (360) 596-4046; VoIP 11046 Work Cell – (360) 481-9290 <u>Mario.Buono@wsp.wa.gov</u>

From: Hamilton, Walter (WSP) <Walter.Hamilton@wsp.wa.gov>
Sent: Tuesday, March 11, 2025 8:44 AM
To: Buono, Mario (WSP) <Mario.Buono@wsp.wa.gov>
Subject: FW: OFM Freeze Submittal through 2/10/25 - Authorization to submit

Chief's approval below.

Walter

Walter Hamilton Chief Financial Officer Budget and Fiscal Services Washington State Patrol Phone – (360) 764-6137 Walter.Hamilton@wsp.wa.gov

"Service With Humility"

To: Hamilton, Walter (WSP) <Walter.Hamilton@wsp.wa.gov>Subject: Re: OFM Freeze Submittal through 2/10/25 - Authorization to submit

Approved. Thanks

Chief John Batiste, Washington State Patrol "Service With Humility"

On Mar 11, 2025, at 08:22, Hamilton, Walter (WSP) <<u>Walter.Hamilton@wsp.wa.gov</u>> wrote:

Chief,

Biweekly freeze report ready for your email approval.

Thanks,

Walter

Walter Hamilton

Chief Financial Officer Budget and Fiscal Services Washington State Patrol Phone – (360) 764-6137 Walter.Hamilton@wsp.wa.gov

"Service With Humility"

From: Buono, Mario (WSP) <<u>Mario.Buono@wsp.wa.gov</u>>
Sent: Tuesday, March 11, 2025 7:07 AM
To: Hamilton, Walter (WSP) <<u>Walter.Hamilton@wsp.wa.gov</u>>
Subject: OFM Freeze Submittal through 2/10/25 - Authorization to submit

Walter,

For your and the Chief's approval to submit to OFM.

Attached is the OFM Freeze spreadsheet with exceptions the Chief approved over the

past two weeks through 3/10/25.

Thank you,

Mario Buono Budget Manager Washington State Patrol Office Phone - (360) 596-4046; VoIP 11046 Work Cell – (360) 481-9290 Mario.Buono@wsp.wa.gov Agency Director signature: Date Approved

ate keyed into HRMS (Start Date)

Hiring Freeze Exception Report to OFM

e (e.g. GFS, Tra

o, etc.) Rati le for Ap

(Do not report a running list, only report new actions since your last report.) SAP Position Number (8 digits) Position Title Job Class Code Job Class Title

Contracts Freeze Exception Report to OFM gency: 225 - Washington State Patrol								
Agency Director signature:								
		(Do not repo	rt a running list, only report ne	w actions since your last re	port.)			
Date Approved	Name of Contractor	Brief Description of Services	Term of Contract	Total Cost	Fund Source (e.g. GFS, Traspo, etc.)	Rationale for Approving Exception		
3/3/20)25 Catalyst	SAFE montly maintenance and yearly AWS hosting for SAFE	1/1/25-12/31/25	\$214,761	100% 24T-6	Critical to agency operation		
3/3/2(Washington Military Department / Emergency 125 Management Division	HMEP grant award and state match for First Responder hazardous materials training across the state	1 year	\$375,864	100% 081-1 (80% reimbursed through MIL interagency agreement)	Critical to agency operation:		
3/3/20)25 Motorola	Motorola System Upgrade Agreement change order for Astro Connectivity Services	6/1/24 - 5/30/27	\$40,836	21% 001-1, 79% 081-1	Critical to agency operations		
3/3/20)25 Treinen	Extending contract for Project Management services for the EAD Migration project	Through 7/1/26	\$125,000	23% 001-1, 77% 081-1	Critical to agency operation:		
3/3/2(125 Right Systems	Contracting vendor to manage the Primary WSP firewall to the internet failover configuration, testing, and implementation	12/31/24 - 6/30/25	\$25,748	23% 001-1, 77% 081-1	Critical to agency operations		
3/10/20	125 Datamaxx	Change request to ACCESS for new system for Medical Marijuana cards through DOH interface with our ACCESS system	Through 6/30/25	\$69,300	87% 001-1, 13% 081-1 (50% reimbursed by DOH)	Critical to agency operation		

Goods and Equipment Freeze Exception Report to OFM

Agency: 225 - Washington State Patrol

Agency Director signature:

(Do not report a running list, only report new actions since your last report.)

(Do not report a running list, only report new actions since your last report.) Date Approved Description of Goods or Equipment Total Cost Fund Source (e.g. GFS, Traspo, etc.) Rationale for Approving Exception								
Description of Goods or Equipment	Total Cost	Fund Source (e.g. GFS, Traspo, etc.)	Rationale for Approving Exception					
•								
	\$30,000	76%-081-1, 24% 001-1	Critical to agency operations					
5		· · ·	3 , 1					
· · · · · · · · · · · · · · · · · · ·	\$23,000	2% 001-1, 98% 081-1	Critical to agency operations					
		4000/ 004 4						
	\$458,250	100% 081-1	Critical to agency operations					
, , , , , , , , , , , , , , , , , , ,	A 40.000	4000/ 004 4						
25 and installation	\$40,089	100% 001-1	Critical to agency operations					
Ctermuinde Ctudie IT training convises	¢44 540	210/ 001 1 700/ 001 1	Critical to agapay aparations					
	\$11,540	21% 001-1, 79% 081-1	Critical to agency operations					
3	\$40.240	210/ 001 1 700/ 081 1	Critical to agapay aparationa					
	\$10,319	21% 001-1, 79% 081-1	Critical to agency operations					
· · · · · · · · · · · · · · · · · · ·	\$72.340	23% 001 1 77% 081 1	Critical to agency operations					
	φ12, 3 40	23/8 001-1, 77 /8 081-1						
-								
	\$19 952	21% 001-1 79% 081-1	Critical to agency operations					
		2170 001-1, 7370 001-1						
		21% 001-1 79% 081-1	Critical to agency operations					
	\$10,002							
	\$206.316	6% 001-1 94% 081-1	Critical to agency operations					
	+====;====							
	\$120.000	91% 001-1, 6% 03L-1, 3% 03M-1	Critical to agency operations					
	,,							
	\$47,255	21% 001-1, 79% 081-1	Critical to agency operations					
		,						
•	\$66,983	21% 001-1, 79% 081-1	Critical to agency operations					
	Description of Goods or EquipmentInterviewNow online conversation tool utilized to provide a centralized recruitment communications platform25for statewide/out of state recruitmentInformatica cloud based data governance tool2550 Smith & Wesson M&P pistolsTrakka Airbonre Thermal Imaging Camera System for new C206 aircraft26Stormwinds Studio IT training services27Stormwinds Studio IT training services28Purchase 100 YubiKey biometric29security devices20Purchase Palo Alto virtual Next Generation Firewalls (NGFW) credits25and professional services26AD Manager Plus is a tool to standardize, montitor, and automate29Active Directory tasks	Description of Goods or EquipmentTotal CostInterviewNow online conversation tool utilized to provide a centralized recruitment communications platform\$30,00025for statewide/out of state recruitment\$30,00026governance tool\$60,0002750 Smith & Wesson M&P pistols\$23,00028Trakka Airbonre Thermal Imaging 292458,25029Security Camera System for new C206 aircraft\$458,25029Security Camera System Equipment 29\$440,08920Stormwinds Studio IT training services\$11,54021Purchase 100 YubiKey biometric 29\$10,31922Stormwinds Studio IT training services\$10,31924Purchase Palo Alto virtual Next Generation Firewalls (NGFW) credits and professional services\$72,34025AD Manager Plus is a tool to standardize, montitor, and automate 25\$19,95226Cisco Network switches and associated hardware\$19,00227Purchase 26 microwave radios and associated hardware\$206,31628Equipment and installation costs to replace alarmed security system in the 25\$120,00025Six Cisco Network switches and associated hardware\$47,25526Purchase Veeam Backup for Microsoft\$47,255	Description of Goods or EquipmentTotal CostFund Source (e.g. GFS, Traspo, etc.)InterviewNow online conversation tool utilized to provide a centralized recruitment communications platform\$30,00076%-081-1, 24% 001-1Informatica cloud based data 25 governance tool\$60,00037% 001-1, 63% 081-125 50 Smith & Wesson M&P pistols\$23,0002% 001-1, 98% 081-125 Camera System for new C206 aircraft\$458,250100% 081-126 Camera System for new C206 aircraft\$40,089100% 001-127 Stormwinds Studio IT training services\$11,54021% 001-1, 79% 081-128 scurity Camera System Equipment 25 accruity devices\$10,31921% 001-1, 79% 081-129 Purchase 100 YubiKey biometric 25 secruity devices\$10,31921% 001-1, 79% 081-129 Purchase Palo Alto virtual Next Generation Firewalls (NGFW) credits 25 and professional services\$72,34023% 001-1, 77% 081-120 Manager Plus is a tool to standardize, monitor, and automate 25 Active Directory tasks\$19,95221% 001-1, 79% 081-120 Forchase 26 microwave radios and 25 associated hardware\$206,3166% 001-1, 94% 081-121 Furchase 26 microwave radios and 25 associated hardware\$120,00091% 001-1, 6% 03L-1, 3% 03M-121 Strippenet and installation costs to replace alarmed security system in the 25 Associated hardware\$120,00091% 001-1, 79% 081-123 Strippenet and installation costs to replace alarmed security system in the 25 Associated hardware\$120,00091% 001-1, 6% 03L-1, 3% 03M-124 Strippenet and installation costs to replace alar					

Travel Freeze Exception Report to OFM

Agency: 225 - Washington State Patrol

Agency Director signature:

(Do not report a running list, only report new actions since your last report.)									
Date Approved	Position Title	Total Cost	Fund Source (e.g. GFS, Traspo, etc.)	Rationale for Approving Exception					
	Commercial Vehicle								
3/3/2	025 Officer 1	\$1,215	100% 081-1	Essential to position					
	Commercial Vehicle								
	025 Officer 1	\$1,215	100% 081-1	Essential to position					
3/3/2	025 Forensic Scientist 5	\$2,150	100% 081-1	Essential to position					
3/3/2	025 Trooper	\$1,062	92% 081-1, 8% 001-1	Essential to position					
	Captain and Legislative								
3/3/2	025 Liaison	\$3,460	78% 081-1, 22% 001-1	Essential to position					
	Commissioned, CVEOs,								
	025 assorted	\$30,000	081 98%, 001-1 2%	Essential to position					
	025 Commissioned	\$1,000	081 98%, 001-1 2%	Essential to position					
3/3/2	025 Sergeant	\$3,080	100% 001-1	Essential to position					
	Deputy State Fire								
3/10/20	025 Marshall	\$1,442	100% 001-1	Essential to position					
	Commercial Vehicle								
	Enforcement Officers,								
3/10/2	025 Captain	\$16,860	100% 081-1	Essential to position					
	025 Forensic Scientist 3	\$2,557	91% 001-1, 6% 03L-1, 3% 03M-1						
3/10/2	025 Multiple positions	\$52,000	081-1 98%, 001-1 2%	Essential to position					
	Deputy State Fire								
3/10/2	025 Marshall	\$454	100% 001-1	Essential to position					
	Deputy State Fire								
3/10/2	025 Marshall	\$178	100% 086-1	Essential to position					
	Deputy State Fire								
3/10/2	025 Marshall	\$406	100% 086-1	Essential to position					