

October 2022
Coronavirus State Fiscal Recovery Fund Expenditure Report
State of Washington

Federal Category	Project Title	Agency	Appropriations 2022 Supplemental Budgets	Percent Spent	
1: Public health					
1.1	COVID-19 vaccination	Continue COVID-19 vaccinations*	Department of Health	\$66,956,000	2.3%
1.3	COVID-19 contact tracing	Contain the spread of COVID-19*	Department of Health	\$58,320,000	24.9%
1.4	Prevention in congregate settings	Corrections: COVID-19 response**	Department of Corrections	\$70,636,000	100%
1.4	Prevention in congregate settings	Corrections: HVAC replacement*	Department of Corrections	\$4,646,000	100%
1.4	Prevention in congregate settings	Transitional Care Center HVAC*	Department of Social and Health Services	\$2,335,000	0.9%
1.4	Prevention in congregate settings	Specialized Nurse Prevention Coordinator*	Department of Social and Health Services	\$197,000	100%
1.4	Prevention in congregate settings	Psychiatric isolation and quarantine wards*	Department of Social and Health Services	\$4,021,000	100%
1.4	Prevention in congregate settings	Psychiatric hospital screening stations*	Department of Social and Health Services	\$1,743,000	100%
1.6	Medical expenses	UW Medical Center revenue replacement	University of Washington	\$35,000,000	100%
1.6	Medical expenses	Uninsured and underinsured care*	Health Care Authority	\$35,000,000	88.6%
1.6	Medical expenses	Stabilizing Community Health Centers*	Health Care Authority	\$24,600,000	0.0%
1.7	Other COVID-19 public health expenses	Public health data*	Department of Health	\$19,088,000	18.8%
1.8	COVID-19 assistance to non-profits	Nonprofit information tech. grant*	Department of Commerce	\$80,000	0.0%
1.1	COVID-19 aid to impacted industries	Arts safety and testing*	Department of Commerce	\$5,000,000	0.4%
1.14	Other public health services	Science labs HVAC upgrade*	The Evergreen State University	\$4,000,000	0.0%
1.14	Other public health services	HVAC upgrades at DOH*	Department of Health	\$1,894,000	0.0%
1.14	Other public health services	Opioids- healthcare provider curriculum	Workforce Board	\$250,000	0.0%
1.14	Other public health services	Behavioral health provider relief funds**	Health Care Authority	\$131,000,000	78.4%

2: Negative economic impacts

2.1	Household assistance: Food programs	State Food Assistance Program	Department of Social and Health Services	\$10,798,000	100%
2.1	Household assistance: Food programs	Farm-to-School program	Department of Agriculture	\$5,000,000	16.1%
2.1	Household assistance: Food programs	Emergency Food Assistance program	Department of Agriculture	\$43,000,000	72.7%
2.1	Household assistance: Food programs	Farmers to Families food boxes**	Department of Agriculture	\$103,045,000	42.3%
2.2	Household assistance: Rent, mortgage, and utility aid	Rental assistance**	Department of Commerce	\$448,000,000	31.3%
2.2	Household assistance: Rent, mortgage, and utility aid	Utility arrearages*	Department of Commerce	\$100,000,000	0.0%
2.3	Household assistance: Cash transfers	Immigrant relief funding	Department of Social and Health Services	\$340,000,000	0.8%
2.5	Unemployment benefits or cash assistance to unemployed workers	Pandemic Paid Leave Assistance	Employment Security Department	\$34,840,000	53.5%
2.13	Healthy childhood environments: Other	Improving healthy childhood environments	Department of Children, Youth and Families	\$5,500,000	0.0%
2.14	Healthy childhood environments: Early learning	Early learning COVID-19 renovation grants*	Department of Commerce	\$8,500,000	0.0%
2.16	Long-term housing security: Services for unhoused persons	Right-of-way transitions to housing*	Department of Commerce	\$45,000,000	0.3%
2.17	Housing support: Housing vouchers and relocation assistance for disproportionately impacted communities	Housing and Essential Needs program	Department of Commerce	\$2,610,000	96.0%
2.18	Housing support: Other housing assistance	Increase supply of affordable housing (Housing Trust Fund)*	Department of Commerce	\$73,606,000	0.0%
2.18	Housing support: Other housing assistance	Rapid capital housing acquisition grants	Department of Commerce	\$22,532,000	0.0%
2.18	Housing support: Other housing assistance	FYRE's Village; housing stability for young adults (Omak)*	Department of Commerce	\$3,350,000	0.0%
2.18	Housing support: Other housing assistance	Ryan's House youth campus (Coupeville)*	Department of Commerce	\$1,015,000	0.0%
2.18	Housing support: Other housing assistance	Volunteers of America (Spokane)*	Department of Commerce	\$2,200,000	0.0%
2.28	Contributions to UI trust funds	Unemployment Insurance Relief Account	Employment Security Department	\$500,000,000	100%
2.29	Loans or grants to mitigate financial hardship	Small business assistance**	Department of Commerce	\$104,500,000	1.4%
2.3	Technical assistance, counseling, or business planning	Small Business Resiliency Network and Credit Repair Pilot*	Department of Commerce	\$15,000,000	0.0%

2.35	Aid to tourism, travel, or hospitality	Clallam County Ferry project	Department of Commerce	\$5,000,000	100%
2.35	Aid to tourism, travel, or hospitality	Statewide tourist recovery**	Department of Commerce	\$112,000,000	0.0%
2.36	Aid to other impacted industries	Food supply chain, and food infrastructure and market access	Department of Agriculture	\$17,000,000	0.5%
2.36	Aid to other impacted industries	Art industry grants**	Department of Commerce	\$22,000,000	0.0%
2.36	Aid to other impacted industries	Automotive museum assistance*	Department of Commerce	\$200,000	0.0%
2.36	Aid to other impacted industries	Convention center COVID support*	Department of Commerce	\$20,000,000	0.0%
2.36	Aid to other impacted industries	Assistance to convention center dependent businesses*	Department of Commerce	\$5,000,000	0.0%
3: Public Safety, Public Health, and Human Services Staff					
3.1	Public sector workforce: Payroll and benefits for public health, public safety, or human services	Corrections: community supervision staff*	Department of Corrections	\$6,817,000	0.0%
4: Premium Pay					
4.2	Private Sector: Grants to other employers	Homeless service provider stipends*	Department of Commerce	\$54,500,000	0.0%
5: Infrastructure					
5.1	Clean water: Centralized wastewater treatment	Port Hadlock wastewater facility	Department of Commerce	\$10,088,000	0.0%
5.1	Clean water: Centralized wastewater treatment	Crusher Canyon sewer line	Department of Commerce	\$1,000,000	93.3%
5.1	Clean water: Centralized wastewater treatment	Dryden wastewater improvement project	Department of Commerce	\$1,030,000	0.0%
5.1	Clean water: Centralized wastewater treatment	Packwood sewer system	Department of Commerce	\$4,025,000	0.0%
5.1	Clean water: Centralized wastewater treatment	Port of Mattawa wastewater infrastructure	Department of Commerce	\$618,000	0.0%
5.1	Clean water: Centralized wastewater treatment	Vader wastewater treatment plant improvements	Department of Commerce	\$1,850,000	68.9%
5.1	Clean water: Centralized wastewater treatment	Fall City waste management system	Department of Commerce	\$6,500,000	0.0%
5.2	Clean water: Centralized wastewater collection and conveyance	Leach Creek interceptor extension	Department of Commerce	\$2,100,000	0.0%
5.2	Clean water: Centralized wastewater collection and conveyance	Chelan – Anderson Road project design	Department of Commerce	\$258,000	0.0%
5.2	Clean water: Centralized wastewater collection and conveyance	Battleground – Pump station and force main	Department of Commerce	\$2,050,000	0.0%
5.2	Clean water: Centralized wastewater collection and conveyance	Port Hadlock wastewater facility	Department of Commerce	\$10,087,000	0.0%

5.2	Clean water: Centralized wastewater collection and conveyance	Packwood sewer system	Department of Commerce	\$4,025,000	0.0%
5.3	Clean water: Other sewer infrastructure	Shelton reclaimed water project	Department of Commerce	\$2,050,000	0.0%
5.6	Clean water: Stormwater	Louis Thompson Road tightline	Department of Commerce	\$3,000,000	0.0%
5.6	Clean water: Stormwater	Fry Creek pump station	Department of Commerce	\$8,975,000	0.0%
5.8	Clean water: Water conservation	Cheney Purple Pipe project	Department of Commerce	\$11,050,000	0.0%
5.8	Clean water: Water conservation	Othello water conservation system	Department of Commerce	\$515,000	0.0%
5.8	Clean water: Water conservation	Boat Haven stormwater improvement	Department of Commerce	\$2,050,000	0.0%
5.9	Clean water: Nonpoint source	City of Ilwaco – Drinking water source protection	Department of Commerce	\$721,000	0.0%
5.9	Clean water: Nonpoint source	Lake management plan	Department of Commerce	\$155,000	19.8%
5:10	Drinking Water: Treatment	Water treatment at City of Dupont	Department of Commerce	\$5,950,000	0.0%
5.11	Drinking water: Transmission and distribution	City of Fircrest water meter replacement	Department of Commerce	\$171,000	87.3%
5.11	Drinking water: Transmission and distribution	Index-phased water line replacement	Department of Commerce	\$1,351,000	0.0%
5.13	Drinking water: Source	Airway Heights water resources replacement	Department of Commerce	\$14,950,000	0.0%
5.13	Drinking water: Source	New well for Peshastin	Department of Commerce	\$1,100,000	0.0%
5.14	Drinking Water: Storage	Shelton: Well One water main	Department of Commerce	\$2,050,000	0.0%
5.15	Drinking water: Other water infrastructure	Skamania County well installation	Department of Commerce	\$52,000	0.0%
5.15	Drinking water: Other water infrastructure	Replace culverts	Department of Transportation	\$400,000,000	0.0%
5.18	Water and Sewer: Other	Grants for affordable housing development utility connections	Department of Commerce	\$27,000,000	0.0%
5.17	Broadband: Other projects	Competitive broadband grants	Department of Commerce	\$150,771,000	0.1%
5.17	Broadband: Other projects	Point Roberts Rural Broadband project*	Department of Commerce	\$225,000	0.0%
5.17	Broadband: Other projects	Wanapum Indian Village Broadband project	Department of Commerce	\$155,000	0.0%

6: Revenue replacement NO REPORTING

6.1	Provision of government services	Transportation revenue replacement	Department of Transportation	\$600,000,000	50.0%
6.1	Provision of government services	Basic education enrollment stabilization*	Department of Commerce	\$346,451,000	0.0%
6.1	Provision of government services	Homeless service provider workforce study*	Office of the Superintendent of Public Instruction	\$500,000	0.0%
6.1	Provision of government services	Learning Assistance Program*	Office of the Superintendent of Public Instruction	\$28,102,000	0.0%

7: Administrative and other

7.1	Administrative expenses	TVW equipment reimbursement*	Office of the Secretary of State	\$405,000	100%
7.1	Administrative expenses	Unemployment Insurance workload and security*	Employment Security Department	\$31,288,000	47.4%
7.1	Administrative expenses	Administrative and other	Office of Financial Management	\$1,560,000	48.1%

Cumulative expenditures are through September 30, 2022.

*2022 supplemental budget provided funding for a new project.

**2022 supplemental budget increased funding for an existing project.