

# **STATISTICAL SECTION**

This page intentionally left blank.

## Statistical Section

This section of the state of Washington’s comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the state’s overall financial health.

**Financial Trends**..... 276-287

These schedules contain trend information to help the reader understand how the state’s financial performance and fiscal health has changed over time.

**Revenue Capacity**..... 288-293

These schedules contain information to help the reader assess the state’s most significant revenue sources: Retail sales tax and business and occupation tax.

**Debt Capacity**..... 294-298

These schedules present information to help the reader assess the affordability of the state’s current levels of outstanding debt, and the state’s ability to issue additional debt in the future.

**Demographic Information**..... 299-307

These schedules offer demographic and economic indicators to help the reader understand the environment in which the state’s financial activities take place.

**Operating Information**..... 308-319

These schedules offer operating data to help the reader understand how the information in the state’s financial report relates to the services it provides and the activities it performs.

FINANCIAL TRENDS

**Schedule 1 - Net Position by Component**

Last Ten Fiscal Years (expressed in millions)  
(accrual basis of accounting)

	2018	2017	2016	2015
<b>GOVERNMENTAL ACTIVITIES</b>				
Net investment in capital assets	\$ 21,749	\$ 21,048	\$ 19,942	\$ 19,958
Restricted	11,328	9,718	8,518	8,320
Unrestricted	(4,163)	(3,377)	(2,691)	(3,944)
<b>Total governmental activities net position</b>	<b>\$ 28,914</b>	<b>\$ 27,389</b>	<b>\$ 25,769</b>	<b>\$ 24,334</b>
<b>BUSINESS-TYPE ACTIVITIES</b>				
Net investment in capital assets	\$ 847	\$ 751	\$ 745	\$ 973
Restricted	4,825	4,581	4,485	4,240
Unrestricted	(9,816)	(8,734)	(8,724)	(8,945)
<b>Total business-type activities net position</b>	<b>\$ (4,144)</b>	<b>\$ (3,402)</b>	<b>\$ (3,494)</b>	<b>\$ (3,732)</b>
<b>PRIMARY GOVERNMENT</b>				
Net investment in capital assets	\$ 22,596	\$ 21,799	\$ 20,687	\$ 20,931
Restricted	16,153	14,300	13,002	12,560
Unrestricted	(13,979)	(12,111)	(11,415)	(12,889)
<b>Total primary government net position</b>	<b>\$ 24,770</b>	<b>\$ 23,988</b>	<b>\$ 22,274</b>	<b>\$ 20,602</b>
<b>COMPONENT UNITS</b>				
Net investment in capital assets	\$ 351	\$ 333	\$ 354	\$ 379
Restricted	10	9	15	20
Unrestricted	511	446	477	432
<b>Total component units net position</b>	<b>\$ 872</b>	<b>\$ 788</b>	<b>\$ 846</b>	<b>\$ 831</b>

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

---

	2014		2013		2012		2011		2010		2009
\$	19,816	\$	19,706	\$	19,561	\$	18,723	\$	18,201	\$	17,551
	6,589		6,524		5,296		4,847		5,214		4,887
	399		111		233		1,160		(217)		1,417
\$	26,804	\$	26,341	\$	25,090	\$	24,730	\$	23,198	\$	23,855
\$	625	\$	740	\$	797	\$	718	\$	913	\$	721
	3,815		3,469		3,225		3,199		2,930		3,800
	(8,318)		(9,067)		(8,599)		(9,662)		(10,864)		(9,737)
\$	(3,878)	\$	(4,858)	\$	(4,577)	\$	(5,745)	\$	(7,021)	\$	(5,216)
\$	20,441	\$	20,446	\$	20,358	\$	19,441	\$	19,114	\$	18,272
	10,404		9,993		8,521		8,046		8,144		8,687
	(7,919)		(8,956)		(8,366)		(8,502)		(11,081)		(8,320)
\$	22,926	\$	21,483	\$	20,513	\$	18,985	\$	16,177	\$	18,639
\$	420	\$	320	\$	322	\$	332	\$	343	\$	354
	22		13		16		20		21		23
	374		131		109		102		96		87
\$	816	\$	464	\$	446	\$	454	\$	460	\$	464

State of Washington

FINANCIAL TRENDS

**Schedule 2 - Changes in Net Position**

Last Ten Fiscal Years (expressed in millions)

(accrual basis of accounting)

	2018	2017	2016	2015
<b>EXPENSES</b>				
Governmental activities:				
General government	\$ 1,687	\$ 1,945	\$ 1,658	\$ 1,987
Education - elementary and secondary (K-12)	12,012	11,042	10,153	9,426
Education - higher education	7,662	7,633	7,531	7,095
Human services	18,863	18,216	17,209	16,890
Adult corrections	1,067	1,062	983	956
Natural resources and recreation	1,185	1,266	1,264	1,335
Transportation	2,485	2,118	2,363	2,309
Interest on long-term debt	1,002	1,027	991	981
Total governmental activities expenses	45,962	44,309	42,153	40,978
Business-type activities:				
Workers' compensation	3,690	3,269	3,238	3,018
Unemployment compensation	935	1,027	1,020	968
Higher education student services	3,119	3,022	2,495	2,314
Liquor control <sup>(1)</sup>	—	—	—	—
Washington's lottery	557	520	535	466
Guaranteed education tuition program <sup>(2)</sup>	174	306	(152)	(585)
Other	188	190	161	157
Total business-type activities expenses	8,662	8,334	7,296	6,338
<b>Total primary government expenses</b>	\$ 54,624	\$ 52,642	\$ 49,449	\$ 47,317
<b>PROGRAM REVENUES</b>				
Governmental activities:				
Charges for services:				
General government	\$ 908	\$ 887	\$ 853	\$ 887
Education - elementary and secondary (K-12)	28	23	21	21
Education - higher education	3,059	2,807	2,762	2,815
Human services	737	1,080	724	659
Adult corrections	29	9	7	8
Natural resources and recreation	617	524	468	455
Transportation	1,794	1,313	1,206	1,139
Operating grants and contributions	16,120	15,832	15,358	15,158
Capital grants and contributions	973	1,012	1,113	867
Total governmental activities program revenues	24,263	23,487	22,510	22,010
Business-type activities:				
Charges for services:				
Workers' compensation	2,775	2,780	2,557	2,375
Unemployment compensation	1,039	994	1,139	1,257
Higher education student services	3,139	2,871	2,395	2,216
Liquor control <sup>(1)</sup>	—	—	—	—
Washington's lottery	737	676	698	603
Guaranteed education tuition program <sup>(2)</sup>	84	29	(348)	53
Other	146	175	155	126
Operating grants and contributions	66	65	70	77
Capital grants and contributions	—	5	—	—
Total business-type activities program revenues	7,986	7,594	6,666	6,707
<b>Total primary government program revenues</b>	\$ 32,249	\$ 31,081	\$ 29,176	\$ 28,717
<b>NET (EXPENSE)/REVENUE</b>				
Governmental activities	\$ (21,699)	\$ (20,822)	\$ (19,643)	\$ (18,969)
Business-type activities	(676)	(739)	(630)	369
<b>Total primary government net expense</b>	\$ (22,375)	\$ (21,562)	\$ (20,273)	\$ (18,600)

Refer to footnotes at the end of Schedule 2.

State of Washington

Continued

	2014	2013	2012	2011	2010	2009
\$	1,607	\$ 1,537	\$ 1,219	\$ 1,674	\$ 1,738	\$ 1,815
	8,914	8,237	8,257	8,055	8,468	8,549
	6,910	6,992	6,526	6,257	6,051	6,044
	15,052	13,182	13,168	13,363	12,946	12,436
	911	844	886	935	938	1,044
	1,137	1,096	982	996	1,084	1,062
	2,400	2,379	2,396	1,981	2,073	1,883
	938	955	910	882	810	728
	37,869	35,222	34,345	34,144	34,108	33,561
	3,142	3,329	1,919	1,219	4,268	2,544
	1,380	1,983	2,817	3,690	4,729	2,360
	2,080	1,927	1,834	1,820	1,628	1,502
	—	—	566	556	552	540
	463	437	407	393	389	401
	185	(105)	—	—	—	—
	133	126	210	784	345	391
	7,383	7,697	7,754	8,463	11,911	7,738
\$	45,252	\$ 42,919	\$ 42,099	\$ 42,607	\$ 46,019	\$ 41,299
\$	870	\$ 977	\$ 702	\$ 645	\$ 534	\$ 600
	26	14	10	16	12	19
	2,741	2,760	2,662	2,379	2,210	2,170
	612	544	531	462	345	300
	8	8	8	7	18	9
	510	421	434	478	564	400
	1,082	1,025	878	914	899	900
	13,240	12,027	11,790	12,609	12,193	10,565
	1,066	997	944	833	939	706
	20,155	18,773	17,960	18,343	17,716	15,669
	2,237	2,154	2,046	2,019	1,755	1,856
	1,349	1,308	1,346	1,573	1,288	1,011
	1,987	1,857	1,762	1,615	1,698	1,556
	—	—	582	596	593	574
	595	570	535	511	491	488
	138	174	—	—	—	—
	110	103	121	152	162	156
	326	870	1,443	2,305	2,468	572
	—	—	1	13	—	—
	6,742	7,036	7,836	8,784	8,455	6,212
\$	26,897	\$ 25,809	\$ 25,796	\$ 27,127	\$ 26,171	\$ 21,881
\$	(17,714)	\$ (16,449)	\$ (16,385)	\$ (15,800)	\$ (16,392)	\$ (17,892)
	(641)	(661)	83	321	(3,456)	(1,526)
\$	(18,355)	\$ (17,110)	\$ (16,302)	\$ (15,479)	\$ (19,848)	\$ (19,418)

FINANCIAL TRENDS

**Schedule 2 - Changes in Net Position**

Last Ten Fiscal Years (expressed in millions)  
(accrual basis of accounting)

	2018	2017	2016	2015
<b>GENERAL REVENUES &amp; OTHER CHANGES IN NET POSITION</b>				
Governmental activities:				
Taxes:				
Sales and use tax	\$ 11,154	\$ 10,363	\$ 9,740	\$ 9,001
Business and occupation	4,183	3,862	3,636	3,394
Property	3,347	2,098	2,062	2,018
Other	6,179	5,561	5,254	3,719
Interest and investment earnings (loss)	561	614	168	307
Contributions to endowments	109	100	66	65
Transfers	152	119	152	136
<b>Total governmental activities</b>	<b>25,686</b>	<b>22,717</b>	<b>21,078</b>	<b>18,641</b>
Business-type activities:				
Taxes - other	23	21	21	20
Interest and investment earnings	502	880	999	377
Transfers	(152)	(119)	(152)	(136)
Other general revenue <sup>(3)</sup>	—	—	—	—
Special item <sup>(4)</sup>	—	—	—	—
<b>Total business-type activities</b>	<b>373</b>	<b>782</b>	<b>868</b>	<b>261</b>
<b>Total primary government</b>	<b>\$ 26,058</b>	<b>\$ 23,499</b>	<b>\$ 21,946</b>	<b>\$ 18,902</b>
<b>CHANGE IN NET POSITION</b>				
Governmental activities	\$ 3,986	\$ 1,895	\$ 1,435	\$ (328)
Business-type activities	(304)	43	237	630
<b>Total primary government</b>	<b>\$ 3,683</b>	<b>\$ 1,938</b>	<b>\$ 1,672</b>	<b>\$ 302</b>
<b>COMPONENT UNITS</b>				
Total expenses	\$ 727	\$ 727	\$ 1,165	\$ 1,080
Program revenues:				
Charges for services	742	722	1,093	945
Operating grants and contributions	31	13	68	126
Capital grants and contributions	—	—	—	—
<b>Total program revenues</b>	<b>774</b>	<b>734</b>	<b>1,161</b>	<b>1,071</b>
Net (expense) / revenue	46	7	(4)	(9)
General revenues - property taxes and other	40	21	20	18
General revenues - interest and investment earnings (loss)	3	2	9	5
<b>Total component units - change in net position</b>	<b>\$ 90</b>	<b>\$ 31</b>	<b>\$ 25</b>	<b>\$ 14</b>

1. The Liquor control distribution and sale of spirits ceased with the passage of initiative 1183. The remaining activities of Liquor control for enforcement and regulation of alcohol and tobacco sales were reclassified to a governmental activity.
2. Guaranteed education tuition program was separated from other business-type activities in 2013.
3. Liquor and Cannabis Board auctioned off "Right to Sell" at state owned liquor stores as part of the closeout process in 2012.
4. The Convention and Trade Center was transferred to another government in 2011.

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

						Concluded					
2014		2013		2012		2011		2010		2009	
\$	8,365	\$	7,710	\$	7,349	\$	7,349	\$	6,871	\$	7,306
	3,267		3,294		3,149		3,077		2,597		2,614
	1,974		1,940		1,897		1,858		1,822		1,785
	4,244		4,128		3,946		3,881		3,692		4,296
	621		397		169		474		449		(212)
	66		63		47		69		52		57
	94		114		165		231		252		(190)
	<u>18,631</u>		<u>17,646</u>		<u>16,722</u>		<u>16,939</u>		<u>15,735</u>		<u>15,656</u>
	22		22		72		174		160		113
	1,618		523		1,150		1,611		1,742		291
	(94)		(114)		(165)		(231)		(252)		190
	—		—		30		—		—		—
	—		—		—		(223)		—		—
	<u>1,546</u>		<u>431</u>		<u>1,088</u>		<u>1,331</u>		<u>1,650</u>		<u>594</u>
\$	<u>20,177</u>	\$	<u>18,077</u>	\$	<u>17,810</u>	\$	<u>18,270</u>	\$	<u>17,385</u>	\$	<u>16,250</u>
\$	917	\$	1,197	\$	337	\$	1,140	\$	(657)	\$	(2,236)
	905		(230)		1,171		1,653		(1,806)		(932)
\$	<u>1,822</u>	\$	<u>967</u>	\$	<u>1,508</u>	\$	<u>2,793</u>	\$	<u>(2,463)</u>	\$	<u>(3,168)</u>
\$	859	\$	46	\$	60	\$	131	\$	68	\$	29
	802		33		18		17		16		15
	95		29		32		105		44		1
	—		2		1		1		1		1
	<u>897</u>		<u>64</u>		<u>51</u>		<u>123</u>		<u>61</u>		<u>17</u>
	38		18		(9)		(8)		(7)		(12)
	17		—		—		—		—		—
	(14)		—		2		2		3		5
\$	<u>41</u>	\$	<u>18</u>	\$	<u>(8)</u>	\$	<u>(6)</u>	\$	<u>(4)</u>	\$	<u>(7)</u>

State of Washington

FINANCIAL TRENDS

**Schedule 3 - Fund Balances, Governmental Funds (1)**

Last Ten Fiscal Years (expressed in thousands)

(modified accrual basis of accounting)

	2018	2017	2016	2015
<b>GENERAL FUND</b>				
Nonspendable	\$ 45,400	\$ 42,922	\$ 45,578	\$ 47,353
Restricted	1,476,149	1,658,761	558,708	533,279
Committed	387,930	140,905	114,958	105,667
Assigned	1,513,952	1,257,952	1,155,952	1,014,952
Unassigned	2,006,633	1,100,552	1,355,071	964,168
Reserved	N/A	N/A	N/A	N/A
Unreserved, designated for:				
Working capital	N/A	N/A	N/A	N/A
Unrealized gains	N/A	N/A	N/A	N/A
Unreserved, undesignated	N/A	N/A	N/A	N/A
<b>Total General Fund</b>	<b>5,430,064</b>	<b>4,201,092</b>	<b>3,230,267</b>	<b>2,665,419</b>
<b>ALL OTHER GOVERNMENTAL FUNDS</b>				
Nonspendable	2,768,321	2,638,831	2,493,189	2,487,573
Restricted	5,298,543	4,340,500	4,050,297	3,835,980
Committed	6,065,013	5,765,961	6,013,887	5,860,326
Assigned	18,300	18,300	18,300	16,060
Unassigned	(256)	(70,020)	(11,821)	(167,356)
Reserved	N/A	N/A	N/A	N/A
Unreserved, designated for:				
Unrealized gains	N/A	N/A	N/A	N/A
Higher education	N/A	N/A	N/A	N/A
Special revenue funds	N/A	N/A	N/A	N/A
Debt service funds	N/A	N/A	N/A	N/A
Other specific purpose	N/A	N/A	N/A	N/A
Unreserved, undesignated	N/A	N/A	N/A	N/A
Unreserved, undesignated, reported in:				
Nonmajor special revenue funds	N/A	N/A	N/A	N/A
Nonmajor capital project funds	N/A	N/A	N/A	N/A
<b>Total all other governmental funds</b>	<b>14,149,921</b>	<b>12,693,572</b>	<b>12,563,852</b>	<b>12,032,583</b>
<b>Total governmental fund balances</b>	<b>\$ 19,579,985</b>	<b>\$ 16,894,664</b>	<b>\$ 15,794,119</b>	<b>\$ 14,698,002</b>

1. Beginning in fiscal year 2011, fund balance categories were reclassified as a result of implementing GASB Statement No.54. Fund balance was not restated to the new categories for prior years.

N/A indicates data not applicable.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2014	2013	2012	2011	2010	2009
\$	50,475	\$ 49,819	\$ 54,726	\$ 89,916	N/A	N/A
	416,652	299,165	161,689	23,273	N/A	N/A
	142,586	59,579	78,117	98,077	N/A	N/A
	879,952	835,152	710,091	1,114,699	N/A	N/A
	336,476	138,875	—	(107,764)	N/A	N/A
	N/A	N/A	N/A	N/A	76,164	74,929
	N/A	N/A	N/A	N/A	863,652	897,763
	N/A	N/A	N/A	N/A	—	—
	N/A	N/A	N/A	N/A	(561,067)	189,258
	1,826,141	1,382,590	1,004,623	1,218,201	378,749	1,161,950
	2,438,057	2,289,499	2,207,007	3,664,194	N/A	N/A
	4,008,161	3,895,017	4,919,729	3,790,577	N/A	N/A
	5,138,780	4,937,328	3,503,646	2,052,523	N/A	N/A
	—	40	44	45	N/A	N/A
	—	(79,327)	—	(174,472)	N/A	N/A
	N/A	N/A	N/A	N/A	6,298,440	4,993,402
	N/A	N/A	N/A	N/A	—	—
	N/A	N/A	N/A	N/A	107,624	155,679
	N/A	N/A	N/A	N/A	157	165
	N/A	N/A	N/A	N/A	170,200	267,470
	N/A	N/A	N/A	N/A	—	—
	N/A	N/A	N/A	N/A	2,297,145	814,231
	N/A	N/A	N/A	N/A	1,219,705	1,848,410
	N/A	N/A	N/A	N/A	69,192	307,556
	11,584,998	11,042,557	10,630,426	9,332,867	10,162,463	8,386,913
\$	13,411,139	\$ 12,425,147	\$ 11,635,049	\$ 10,551,068	\$ 10,541,212	\$ 9,548,863

FINANCIAL TRENDS

**Schedule 4 - Revenues, Expenditures, and Other Financing Sources (Uses)**

**All Governmental Fund Types**

Last Ten Fiscal Years (expressed in millions)

	2018	2017	2016	2015
<b>REVENUES</b>				
Taxes:				
Retail sales and use	\$ 11,154	\$ 10,363	\$ 9,740	\$ 9,001
Business and occupation	4,183	3,862	3,636	3,394
Motor vehicle and fuel	1,732	1,680	1,486	1,253
Liquor, beer, and wine	371	355	348	331
Cigarette and tobacco	422	430	451	474
Insurance premiums	631	604	535	556
Public utilities	482	483	469	455
Property	3,347	2,098	2,062	2,018
Excise	1,600	1,461	1,203	927
Gift and inheritance	209	168	136	150
Other taxes	600	540	430	410
<b>Total Taxes</b>	<b>24,729</b>	<b>22,044</b>	<b>20,496</b>	<b>18,969</b>
Licenses, permits, and fees	2,408	1,907	1,766	1,660
Federal grants-in-aid	15,646	15,370	15,034	14,712
Charges and miscellaneous revenue	6,348	6,336	5,831	5,751
Investment income (loss)	561	614	168	307
<b>Total Revenues</b>	<b>49,692</b>	<b>46,269</b>	<b>43,295</b>	<b>41,399</b>
<b>EXPENDITURES</b>				
Current:				
General government	1,355	1,450	1,289	1,330
Human services	19,817	19,026	18,037	17,566
Natural resources and recreation	1,128	1,181	1,214	1,239
Transportation	2,124	2,068	1,955	1,883
Education	19,102	18,059	16,922	15,915
Intergovernmental	504	497	492	465
Capital outlays	1,781	2,428	2,200	2,247
Debt service:				
Principal	1,144	1,125	1,040	944
Interest	1,035	1,042	999	982
<b>Total Expenditures</b>	<b>47,990</b>	<b>46,876</b>	<b>44,147</b>	<b>42,572</b>
<b>Revenues Over (Under) Expenditures</b>	<b>1,703</b>	<b>(607)</b>	<b>(852)</b>	<b>(1,174)</b>
<b>OTHER FINANCING SOURCES (USES):</b>				
Bonds issued, net of refunding	1,389	1,539	1,709	1,368
Other debt issued, net of refunding	47	70	102	31
Transfers in	4,634	4,545	4,317	5,062
Transfers out	(4,502)	(4,446)	(4,180)	(4,937)
<b>Net Other Financing Sources (Uses)</b>	<b>1,568</b>	<b>1,708</b>	<b>1,948</b>	<b>1,524</b>
<b>Net Change in Fund Balances</b>	<b>\$ 3,270</b>	<b>\$ 1,101</b>	<b>\$ 1,096</b>	<b>\$ 350</b>
Debt service as a percentage of noncapital expenditures <sup>(1)</sup>	4.7%	4.9%	4.8%	4.7%

1. Percentage is calculated by dividing principal and interest by total expenditures less capital outlays. The capital outlays can be found on the Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances to the Statement of Activities.

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2014	2013	2012	2011	2010	2009
\$	8,365	\$ 7,710	\$ 7,349	\$ 7,349	\$ 6,871	\$ 7,306
	3,267	3,294	3,149	3,077	2,597	2,614
	1,215	1,195	1,178	1,206	1,219	1,183
	321	365	323	229	223	222
	443	465	471	494	426	432
	467	436	430	413	406	408
	464	440	438	450	416	430
	1,974	1,940	1,897	1,858	1,822	1,785
	717	651	495	447	471	487
	157	104	105	123	82	139
	474	444	424	438	418	361
	<u>17,864</u>	<u>17,044</u>	<u>16,260</u>	<u>16,084</u>	<u>14,951</u>	<u>15,368</u>
	1,627	1,599	1,244	1,072	987	899
	13,168	11,889	11,905	12,599	12,388	10,548
	5,369	5,321	4,852	4,722	4,460	4,145
	621	397	169	474	449	(212)
	<u>38,649</u>	<u>36,250</u>	<u>34,431</u>	<u>34,951</u>	<u>33,235</u>	<u>30,748</u>
	1,280	1,162	1,169	1,375	1,474	1,377
	15,733	13,957	13,903	14,134	13,736	13,154
	1,037	1,043	920	966	889	999
	1,817	1,797	1,788	1,809	1,876	1,847
	15,130	14,551	14,275	14,086	13,989	13,826
	456	440	399	393	382	383
	2,293	2,456	2,224	2,403	2,260	2,446
	868	784	728	697	671	645
	939	921	884	830	740	670
	<u>39,552</u>	<u>37,111</u>	<u>36,288</u>	<u>36,692</u>	<u>36,016</u>	<u>35,348</u>
	(903)	(861)	(1,858)	(1,741)	(2,782)	(4,599)
	2,038	1,344	2,759	989	3,416	1,781
	45	156	21	154	112	49
	4,356	3,152	2,669	3,860	3,699	4,125
	(4,274)	(3,051)	(2,517)	(3,636)	(3,452)	(4,340)
	<u>2,165</u>	<u>1,601</u>	<u>2,931</u>	<u>1,367</u>	<u>3,774</u>	<u>1,615</u>
\$	1,262	\$ 740	\$ 1,074	\$ (374)	\$ 993	\$ (2,985)
	4.8%	4.9%	4.7%	4.5%	4.2%	4.0%

State of Washington

FINANCIAL TRENDS

**Schedule 5 - Revenues, Expenditures, and Other Financing Sources (Uses)**

**General Fund**

Last Ten Fiscal Years (expressed in millions)

	2018	2017	2016	2015
<b>REVENUES</b>				
Taxes:				
Retail sales and use	\$ 11,003	\$ 10,221	\$ 9,623	\$ 8,903
Business and occupation	4,177	3,857	3,632	3,389
Liquor, beer, and wine	303	290	284	282
Cigarette and tobacco	422	430	451	474
Insurance premiums	601	577	510	529
Public utilities	462	463	449	437
Property	2,770	2,098	2,062	2,018
Excise	1,139	1,055	933	787
Gift and inheritance	(6)	2	—	(1)
Other taxes	373	348	245	207
<b>Total Taxes</b>	<b>21,244</b>	<b>19,341</b>	<b>18,189</b>	<b>17,025</b>
Licenses, permits, and fees	124	130	116	115
Federal grants-in-aid	13,013	12,680	12,196	12,053
Charges and miscellaneous revenue	795	1,000	611	583
Investment income (loss)	1	(5)	26	8
<b>Total Revenues</b>	<b>35,178</b>	<b>33,146</b>	<b>31,138</b>	<b>29,784</b>
<b>EXPENDITURES</b>				
Current:				
General government	864	884	802	846
Human services	18,686	17,959	17,072	16,794
Natural resources and recreation	465	429	534	445
Transportation	57	62	67	37
Education	13,067	12,176	11,403	10,177
Intergovernmental	102	123	119	117
Capital outlays	79	70	111	52
Debt service:				
Principal	14	12	8	8
Interest	4	4	3	1
<b>Total Expenditures</b>	<b>33,338</b>	<b>31,719</b>	<b>30,121</b>	<b>28,477</b>
<b>Revenues Over (Under) Expenditures</b>	<b>1,840</b>	<b>1,428</b>	<b>1,016</b>	<b>1,308</b>
<b>OTHER FINANCING SOURCES (USES)</b>				
Bonds issued, net of refunding	61	129	102	192
Other debt issued, net of refunding	2	1	75	7
Transfers in	686	713	577	466
Transfers out	(1,360)	(1,300)	(1,205)	(1,119)
<b>Net Other Financing Sources (Uses)</b>	<b>(611)</b>	<b>(457)</b>	<b>(452)</b>	<b>(454)</b>
<b>Net Change in Fund Balances</b>	<b>\$ 1,229</b>	<b>\$ 971</b>	<b>\$ 565</b>	<b>\$ 854</b>

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2014	2013	2012	2011	2010	2009
\$	8,275	\$ 7,629	\$ 7,274	\$ 7,275	\$ 6,802	\$ 7,234
	3,262	3,291	3,145	3,072	2,593	2,530
	274	340	296	202	198	163
	443	465	471	498	349	68
	457	426	421	404	397	253
	447	423	427	449	400	417
	1,974	1,940	1,897	1,858	1,822	1,529
	650	583	434	414	418	433
	—	3	—	1	—	—
	226	194	183	250	192	163
	16,008	15,294	14,547	14,424	13,169	12,791
	108	105	99	88	86	95
	10,226	8,780	8,824	9,597	9,648	8,311
	506	540	520	556	481	326
	7	(17)	(6)	(15)	(9)	64
	26,855	24,702	23,983	24,650	23,375	21,587
	833	721	745	923	822	726
	14,920	13,236	13,209	13,473	13,209	11,912
	409	420	373	388	360	340
	42	48	42	41	44	37
	9,754	9,115	9,169	9,211	9,243	9,044
	114	108	105	102	30	32
	51	76	67	49	54	69
	9	18	16	16	20	18
	3	—	1	1	1	1
	26,134	23,742	23,728	24,203	23,783	22,179
	721	960	256	447	(408)	(592)
	170	127	76	340	—	—
	—	4	15	14	4	27
	518	596	496	939	1,187	952
	(965)	(1,312)	(1,056)	(1,154)	(1,566)	(1,144)
	(277)	(585)	(470)	139	(375)	(165)
\$	444	\$ 375	\$ (214)	\$ 586	\$ (783)	\$ (757)

REVENUE CAPACITY

**Schedule 6 - Sales Subject to Retail Sales Tax by Industry**

Last Ten Calendar Years (expressed in millions)

Industry <sup>(1)</sup>	2017	2016	2015	2014
Retail trade:				
Building materials, garden equipment and supplies	\$ 6,909	\$ 6,344	\$ 5,909	\$ 5,348
General merchandise stores	11,486	11,256	11,086	10,711
Motor vehicles & parts	17,188	16,311	14,987	13,540
All other retail trade	31,156	29,334	27,691	26,725
<b>Total retail sales</b>	<b>66,739</b>	<b>63,245</b>	<b>59,673</b>	<b>56,324</b>
Construction	30,979	28,101	24,459	21,086
Accommodations & food services	17,799	16,738	15,677	14,365
Wholesale trade	10,111	9,882	9,295	9,053
Information	6,866	6,702	6,754	5,972
Manufacturing	2,964	2,744	2,589	2,478
All other industries	20,143	18,993	16,917	15,566
<b>Total sales subject to retail sales tax</b>	<b>\$ 155,601</b>	<b>\$ 146,405</b>	<b>\$ 135,364</b>	<b>\$ 124,844</b>
Direct retail sales tax rate <sup>(2)</sup>	6.5%	6.5%	6.5%	6.5%

1. Industry classifications are based on North American Industry Classification System (NAICS) codes.

2. State retail sales tax rate only; excludes local retail sales tax rate.

Source: Washington State Department of Revenue, Quarterly Business Review

State of Washington

	2013	2012	2011	2010	2009	2008
\$	4,982	\$ 4,537	\$ 4,280	\$ 4,290	\$ 4,234	\$ 4,894
	10,511	10,311	10,063	10,086	9,872	9,802
	12,565	11,359	10,178	9,504	9,218	10,562
	25,582	24,261	23,436	22,464	21,640	23,272
	53,640	50,468	47,957	46,344	44,964	48,530
	19,256	16,628	15,445	15,704	17,771	23,540
	13,334	12,611	11,866	11,293	10,871	11,237
	8,750	8,266	8,048	7,618	7,498	8,703
	5,429	5,117	4,997	4,957	4,762	4,915
	2,286	2,114	2,207	2,084	2,106	2,644
	14,506	13,849	13,221	12,808	12,907	14,439
\$	117,201	\$ 109,053	\$ 103,741	\$ 100,808	\$ 100,879	\$ 114,008
	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%

REVENUE CAPACITY

**Schedule 7 - Number of Retail Sales Taxpayers by Industry**

Current Calendar Year and Nine Years Ago

Industry <sup>(1)</sup>	2017			2008		
	Number of Businesses	Rank	Percent of Total Businesses	Number of Businesses	Rank	Percent of Total Businesses
Retail trade	53,929	1	25.6%	49,909	1	25.7%
Construction	42,400	2	20.2%	40,547	2	20.9%
Management, education & health services	20,108	3	9.6%	18,075	4	9.3%
Other services <sup>(2)</sup>	19,777	4	9.4%	21,277	3	10.9%
Accommodations & food services	19,581	5	9.3%	17,319	5	8.9%
Professional, scientific & technical services	13,762	6	6.5%	12,433	6	6.4%
All other industries <sup>(3)</sup>	12,587	7	6.0%	12,239	7	6.3%
Manufacturing	11,551	8	5.5%	8,515	9	4.4%
Wholesale trade	10,699	9	5.1%	9,658	8	5.0%
Arts, entertainment & recreation	5,950	10	2.8%	4,179	10	2.2%
<b>Total</b>	<b>210,344</b>		<b>100.0%</b>	<b>194,151</b>		<b>100%</b>

1. Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's retail sales tax revenue may be concentrated.
2. Other services consist of repair and maintenance, personal service, and religious, civic and other organizations.
3. All other industries include real estate and rental leasing, transportation and warehousing, and information.

Source: Washington State Department of Revenue

REVENUE CAPACITY

**Schedule 8 - Number of Business and Occupation (B&O) Taxpayers by Industry**

Current Calendar Year and Nine Years Ago

Industry <sup>(1)</sup>	2017			2008		
	Number of Businesses	Rank	Percent of Total Businesses	Number of Businesses	Rank	Percent of Total Businesses
Retailing	204,920	1	41.2%	193,579	1	43.1%
Service and other activities, and gambling contests less than \$50,000/year	169,875	2	34.1%	138,489	2	30.8%
Wholesaling	90,624	3	18.2%	87,918	3	19.5%
Manufacturing	10,060	4	2.0%	10,202	4	2.3%
Other B&O tax classifications	6,626	5	1.3%	5,664	5	1.3%
Insurance agents/insurance brokers commissions	6,200	6	1.3%	4,991	6	1.1%
Royalties and child care	3,586	7	0.7%	3,067	7	0.7%
Warehousing, radio and TV broadcasting, public road construction, and government contracting	2,215	8	0.5%	2,313	8	0.5%
Travel agent commissions/international charter, freight brokers, and stevedoring	2,141	9	0.4%	1,515	10	0.3%
Processing for hire, and printing and publishing	1,605	10	0.3%	1,738	9	0.4%
<b>Total</b>	<b>497,852</b>		<b>100%</b>	<b>449,476</b>		<b>100%</b>

1. Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's business and occupation tax revenue may be concentrated.

Source: Washington State Department of Revenue

REVENUE CAPACITY

**Schedule 9 - Taxable Sales by Business and Occupation (B&O) Tax Classification**

Last Ten Calendar Years (expressed in millions)

Industry <sup>(1)</sup>	2017	2016	2015	2014
Retailing	\$ 204,797	\$ 192,256	\$ 181,856	\$ 173,663
Wholesaling	159,429	147,375	142,875	142,992
Service and other activities	117,639	108,591	101,555	93,327
Manufacturing, wholesaling, and retailing of airplanes and components	57,510	60,974	63,497	61,433
Manufacturing	25,030	24,346	25,188	28,848
Other business & occupation tax classifications	58,122	55,230	53,897	52,131
<b>Total</b>	<b>\$ 622,527</b>	<b>\$ 588,772</b>	<b>\$ 568,868</b>	<b>\$ 552,394</b>
State B&O tax rate range	0.1 - 1.6%	0.1 - 1.6%	0.1 - 1.6%	0.1 - 1.6%

1. Industry classifications are based on North American Industry Classification System (NAICS) codes.

Source: Washington State Department of Revenue, Quarterly Business Review

State of Washington

---

	<b>2013</b>		<b>2012</b>		<b>2011</b>		<b>2010</b>		<b>2009</b>		<b>2008</b>
\$	163,752	\$	153,467	\$	146,698	\$	138,995	\$	136,738	\$	153,775
	136,837		131,471		125,471		110,041		105,659		135,935
	88,826		83,537		78,617		75,069		74,061		77,880
	54,744		48,788		35,414		32,383		33,323		25,770
	28,320		26,556		26,020		23,260		21,725		27,177
	48,833		46,974		46,173		42,825		40,721		44,125
\$	<b>521,312</b>	\$	<b>490,793</b>	\$	<b>458,393</b>	\$	<b>422,573</b>	\$	<b>412,227</b>	\$	<b>464,662</b>
	0.1 - 1.6%		0.1 - 1.9%		0.1 - 1.9%		0.1 - 1.9%		0.1 - 1.6%		0.1 - 1.6%

State of Washington

DEBT CAPACITY

**Schedule 10 - Ratios of Outstanding Debt by Type <sup>(1)</sup>**

Last Ten Fiscal Years (expressed in millions, except per capita)

	2018	2017	2016	2015
<b>Governmental Activities</b>				
General obligation bonds	\$ 21,334	\$ 21,034	\$ 20,518	\$ 19,868
Revenue bonds	2,308	2,326	2,377	2,316
Certificates of participation	756	752	718	580
Capital leases/installment contracts	11	5	6	5
<b>Total Governmental Activities Debt</b>	<b>24,409</b>	<b>24,117</b>	<b>23,619</b>	<b>22,769</b>
<b>Business-Type Activities</b>				
General obligation bonds	—	—	—	4
Revenue bonds	2,326	2,307	2,215	1,991
Certificates of participation	120	92	49	42
Capital leases/installment contracts	72	75	9	13
<b>Total Business-Type Activities Debt</b>	<b>2,518</b>	<b>2,474</b>	<b>2,273</b>	<b>2,050</b>
<b>Total Primary Government Debt</b>	<b>\$ 26,928</b>	<b>\$ 26,591</b>	<b>\$ 25,892</b>	<b>\$ 24,819</b>
<b>DEBT RATIOS</b>				
<b>Total Primary Government</b>				
Ratio of total debt to personal income <sup>(2)</sup>	6.5%	6.7%	7.1%	6.8%
Total debt per capita <sup>(3)</sup>	\$ 3,625	\$ 3,637	\$ 3,604	\$ 3,515
<b>General Bond Debt</b>				
Ratio of general bonded debt to retail sales subject to tax <sup>(4)</sup>	13.7%	14.4%	15.2%	14.7%
General bonded debt per capita <sup>(3)</sup>	\$ 2,872	\$ 2,877	\$ 2,856	\$ 2,814

1. Refer to Note 7 for long-term liability activity.

2. Personal income data can be found in Schedule 13. Personal income data for 2018 is not available; used 2017 data to calculate 2018 ratio. The Bureau of Economic Analysis periodically revises its personal income data for periods up to 10 years.

3. Population data can be found in Schedule 14.

4. Retail sales subject to tax can be found in Schedule 6. Retail sales data for 2018 is not available; used 2017 data to calculate 2018 ratio.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

---

	2014	2013	2012	2011	2010	2009
\$	19,370	\$ 18,638	\$ 17,838	\$ 16,750	\$ 16,540	\$ 14,049
	1,894	1,706	1,657	740	743	616
	570	588	469	482	449	395
	11	12	7	6	14	10
	21,845	20,944	19,971	17,978	17,746	15,070
	8	11	15	18	60	69
	2,236	2,031	1,682	1,423	1,084	1,074
	38	42	52	62	293	310
	15	15	6	6	6	10
	2,297	2,099	1,755	1,509	1,443	1,463
\$	24,142	\$ 23,043	\$ 21,726	\$ 19,487	\$ 19,189	\$ 16,533
	6.9%	7.2%	7.2%	6.5%	6.8%	6.0%
\$	3,465	\$ 3,348	\$ 3,187	\$ 2,879	\$ 2,854	\$ 2,478
	15.5%	17.1%	17.2%	16.2%	16.5%	14.0%
\$	2,781	\$ 2,710	\$ 2,619	\$ 2,478	\$ 2,469	\$ 2,116

State of Washington

DEBT CAPACITY

**Schedule 11 - Legal Debt Margin Information <sup>(1)</sup>**

Last Ten Fiscal Years (expressed in millions)

	2018	2017	2016	2015
<b>Legal Debt Limitation Calculation <sup>(2)</sup></b>				
Six year mean, general state revenues	\$ 17,178	\$ 16,334	\$ 15,499	\$ 14,794
Times: Percentage of six year mean, general state revenues	8.3%	8.3%	8.5%	8.5%
<b>Equals: Debt service limitation</b>	<b>\$ 1,417</b>	<b>\$ 1,348</b>	<b>\$ 1,317</b>	<b>\$ 1,257</b>
Debt service limitation	\$ 1,417	\$ 1,348	\$ 1,317	\$ 1,257
Less: Projected maximum annual debt service of outstanding bonds as of June 30	1,167	1,172	1,155	1,129
<b>Equals: Debt service capacity</b>	<b>\$ 250</b>	<b>\$ 176</b>	<b>\$ 162</b>	<b>\$ 128</b>
Remaining state general obligation debt capacity <sup>(3)</sup>	\$ 3,862	\$ 2,937	\$ 2,632	\$ 2,031
Plus: Debt outstanding, bonds issued & projected sales subject to debt service limitation as of January 2018	11,364	11,644	11,348	11,160
<b>Equals: Maximum debt authorization subject to limitation</b>	<b>\$ 15,226</b>	<b>\$ 14,581</b>	<b>\$ 13,980</b>	<b>\$ 13,191</b>
Debt service capacity as a percentage of total debt service limitation	17.6%	13.0%	12.3%	10.2%
Remaining debt capacity as a percentage of maximum debt authorized	25.4%	20.1%	18.8%	15.4%

1. The legal debt limitation limits the amount of state debt that may be incurred by restricting the amount of general state revenues which may be allocated to pay principal and interest on debt subject to these limitations. Prior to 2010, the level of debt incurred by the state was constrained by two different calculations - one constitutional and one statutory. Effective starting in 2010, the statutory debt limit was modified to be the same as the constitutional debt limit.
2. From 1972 through June 30, 2014, the Constitution prohibited the issuance of new debt if it would cause the maximum annual debt service to exceed nine percent of the arithmetic mean of general state revenues for the preceding three fiscal years. Beginning in fiscal year 2015, the debt limit was subject to an amendment of the state Constitution passed in 2012 specifying that maximum annual payments of principal and interest on all debt subject to the limit may not exceed a percentage of the average of the prior six years' general state revenues.
3. The remaining debt capacity each year is the calculated present value of the debt service capacity utilizing a yearly interest rate assumption. Interest rate assumption for 2018 is 4.11 percent.

Source: Office of the State Treasurer, Certification of the Debt Limitation of the State of Washington

State of Washington

---

	2014	2013	2012	2011	2010	2009
\$	13,245	\$ 12,533	\$ 12,080	\$ 12,176	\$ 12,518	\$ 14,422
	9%	9%	9%	9%	9%	7%
\$	1,192	\$ 1,128	\$ 1,087	\$ 1,096	\$ 1,127	\$ 1,010
\$	1,192	\$ 1,128	\$ 1,087	\$ 1,096	\$ 1,127	\$ 1,010
	1,125	1,056	1,031	995	971	797
\$	67	\$ 72	\$ 56	\$ 101	\$ 156	\$ 213
\$	977	\$ 1,142	\$ 874	\$ 1,425	\$ 2,267	\$ 2,791
	11,208	10,730	10,708	10,470	10,163	8,032
\$	12,185	\$ 11,872	\$ 11,582	\$ 11,895	\$ 12,430	\$ 10,823
	5.6%	6.4%	5.2%	9.2%	13.8%	21.1%
	8.0%	9.6%	7.5%	12.0%	18.2%	25.8%

State of Washington

DEBT CAPACITY

**Schedule 12 - Revenue Bond Coverage (1)**

Last Ten Fiscal Years (expressed in millions)

Fiscal Year	Gross Revenues (2)	Less: Operating Expenses (3)	Net Available Revenue	Scheduled Debt Service (4)		Coverage Ratio
				Principal	Interest	
<b>Governmental Activities</b>						
2018	\$ 97	\$ 8	\$ 89	\$ 51	\$ 51	0.88
2017	103	7	96	57	47	0.92
2016	101	6	95	54	47	0.94
2015	93	13	80	50	41	0.88
2014	108	14	94	45	58	0.91
2013	83	8	75	36	55	0.82
2012	77	5	78	29	48	1.01
2011	60	3	57	21	36	1.00
2010	61	3	58	25	36	0.95
2009	73	3	70	34	38	0.97
<b>Business-Type Activities</b>						
2018	\$ 3,100	\$ 2,795	\$ 304	\$ 131	\$ 99	1.32
2017	2,804	2,701	103	98	90	0.55
2016	2,339	2,170	169	89	88	0.95
2015	2,153	1,978	175	82	102	0.95
2014	1,928	1,767	161	81	86	0.96
2013	1,789	1,652	137	18	86	1.32
2012	1,689	1,597	92	53	63	0.79
2011	1,522	1,575	(53)	40	50	(0.59)
2010	1,604	1,376	228	38	51	2.56
2009	1,478	1,281	197	26	54	2.46

1. Refer to Note 7 for information on the nature of revenue bonds issued by the state.

2. Total operating revenues.

3. Total operating expenses exclusive of depreciation.

4. Scheduled debt service amounts are based on previous fiscal year disclosure information collected from individual agencies and reported in Note 7.

Source: Washington State Office of Financial Management, Accounting Division

DEMOGRAPHIC INFORMATION

**Schedule 13 - Personal Income Comparison**

**Washington State vs. United States**

Last Ten Calendar Years (expressed in billions, except per capita)

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
<b>Washington State</b>										
Personal income	\$ 417	\$ 398	\$ 380	\$ 359	\$ 333	\$ 326	\$ 302	\$ 285	\$ 279	\$ 294
Percent change	5 %	5 %	6 %	8 %	2 %	8 %	6 %	2 %	-5 %	5 %
Per capita	\$56,283	\$54,632	\$53,119	\$50,942	\$47,846	\$47,368	\$44,224	\$42,206	\$41,844	\$44,794
<b>United States</b>										
Personal income	\$16,427	\$15,929	\$15,553	\$14,818	\$14,074	\$13,915	\$13,255	\$12,477	\$12,095	\$12,502
Percent change	3 %	2 %	5 %	5 %	1 %	5 %	6 %	3 %	-3 %	4 %
Per capita	\$50,392	\$49,204	\$48,429	\$46,486	\$44,489	\$44,283	\$42,463	\$40,278	\$39,376	\$41,082
Washington Per Capita Rate as % of United States Per Capita Rate	112 %	111 %	110 %	110 %	108 %	107 %	104 %	105 %	106 %	109 %

Note: The Bureau of Economic Analysis periodically revises its personal income data for periods up to 10 years.

Source: U.S. Department of Commerce, Bureau of Economic Analysis

**Schedule 14 - Population and Components of Change**

**Washington State vs. United States**

Last Ten Fiscal Years (expressed in thousands)

	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
<b>Washington State <sup>(1)</sup></b>										
Population	7,427.6	7,310.3	7,183.7	7,061.4	6,968.2	6,882.4	6,817.8	6,767.9	6,724.5	6,672.3
Net increase	117.3	126.6	122.3	93.2	85.8	64.6	49.9	43.4	52.3	64.0
Percent change	1.6%	1.8%	1.7%	1.3%	1.3%	1.0%	0.7%	0.6%	0.8%	1.0%
Components of change:										
Births	92.0	90.8	89.8	88.5	87.0	87.3	87.1	86.4	88.4	89.8
Deaths	58.4	56.5	54.7	52.8	50.7	51.1	49.2	48.8	47.7	48.1
Net migration	83.7	92.4	87.1	57.6	49.5	28.5	12.0	5.8	11.5	22.3
<b>United States <sup>(2)</sup></b>										
Population	N/A	325,719	323,406	321,040	318,623	316,235	313,993	311,644	309,338	306,772
Percent change	N/A	0.7%	0.7%	0.8%	0.8%	0.7%	0.8%	0.7%	0.8%	0.9%

1. Washington state population estimates are as of April 1 each year. Population estimates for 2009 have been revised to reflect intercensal estimates. Intercensal estimates are estimates of population between official census dates. Intercensal estimates are more accurate than postcensal estimates because they are bracketed on both sides by decennial or state-certified special census counts. Estimates for 2010 have been replaced with the 2010 U.S. Census Bureau count. Estimates for 2011 through 2018 are postcensal estimates developed by the Washington State Office of Financial Management.

2. United States population intercensal estimates are as of July 1 of each year.

N/A indicates data not available.

Sources:

Washington State Office of Financial Management

U.S. Census Bureau, Population Division

DEMOGRAPHIC INFORMATION

**Schedule 15 - Annual Average Civilian Labor Force Unemployment Rates  
Washington State vs. United States**

Last Ten Calendar Years

	2017	2016	2015	2014
<b>Washington State</b> (in thousands)				
Civilian labor force	3,723	3,636	3,545	3,488
Employment	3,546	3,444	3,346	3,275
Total unemployment	177	192	199	213
Unemployment percentage rate	4.8%	5.3%	5.6%	6.1%
<b>United States</b> (in millions)				
Civilian labor force	160.3	159.2	157.1	155.9
Employment	153.3	151.4	148.8	146.3
Total unemployment	7.0	7.8	8.3	9.6
Unemployment percentage rate	4.4%	4.9%	5.3%	6.2%
<b>Washington Unemployment Rate as % of United States Unemployment Rate</b>	109.1%	108.2%	105.7%	98.4%

Note: The Washington State Economic and Revenue Forecast Council periodically revises its civilian labor force and employment data for periods up to five years.

Source: Washington State Economic and Revenue Forecast, June 2018

State of Washington

---

<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>
3,457	3,463	3,482	3,515	3,535	3,479
3,217	3,185	3,162	3,167	3,206	3,286
240	278	320	348	329	193
6.9%	8.0%	9.2%	9.9%	9.3%	5.5%
155.4	155.0	153.6	153.9	154.2	154.3
143.9	142.5	139.9	139.1	139.9	145.4
11.5	12.5	13.7	14.8	14.3	8.9
7.4%	8.1%	8.9%	9.6%	9.3%	5.8%
93.2%	98.8%	103.4%	103.1%	100.0%	94.8%

DEMOGRAPHIC INFORMATION

**Schedule 16 - Annual Average Wage Rates by Industry**

Last Ten Calendar Years

Industry <sup>(2)</sup>	Annual Average Wages <sup>(1)</sup>			
	2017 <sup>(3)</sup>	2016	2015	2014
Information	\$ 172,592	\$ 159,236	\$ 150,503	\$ 148,429
Management of companies and enterprises	111,942	109,462	108,447	106,518
Utilities	93,057	88,789	85,644	87,212
Professional, scientific, and technical services	92,323	88,223	85,968	84,883
Finance and insurance	90,869	88,308	92,790	82,102
Wholesale trade	76,856	73,903	72,523	70,169
Manufacturing	76,301	74,641	73,860	74,303
Mining	71,120	67,389	67,425	63,404
Construction	61,227	58,887	56,925	55,037
Government	61,187	58,945	57,274	55,603
Transportation and warehousing	58,058	56,173	54,344	52,293
Retail trade	52,542	45,930	38,300	36,127
Real estate, rental and leasing	51,553	48,965	47,459	45,181
Health care and social assistance <sup>(4)</sup>	50,971	49,337	46,986	44,245
Administrative and support services <sup>(5)</sup>	48,484	47,050	45,934	44,382
Other services <sup>(4)</sup>	38,832	37,557	37,437	35,571
Education services	38,455	37,667	36,414	36,918
Arts, entertainment, and recreation	32,074	30,908	30,509	29,725
Agriculture, forestry, fishing, and hunting	31,154	29,971	28,398	27,758
Accommodation and food services	22,766	21,301	20,451	19,561

1. Wages include only employment covered by unemployment insurance. Wages may not include individual private firms or disclosure of employers.
2. Industry classifications and wages are based on North American Industry Classification System (NAICS) codes.
3. 2017 data is preliminary.
4. A number of state-funded programs that provide nonmedical, home-based services for the elderly and persons with disabilities were incorrectly classified as other services. Effective January 2014, these were classified correctly as health care and social assistance. This reclassification caused the average annual wage for other services to increase. Wages classified as other services do not include public administration.
5. Wages classified under administrative and support services include waste management and remediation services.

Source: Washington State Employment Security Department, Quarterly Census of Employment and Wages

# State of Washington

---

	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>
\$	135,304	\$ 131,872	\$ 119,968	\$ 109,777	\$ 105,715	\$ 104,053
	105,501	105,535	102,009	95,731	87,642	87,431
	86,373	84,024	82,058	77,591	84,410	76,945
	81,893	79,972	77,178	75,376	71,837	70,120
	79,587	77,455	73,154	70,137	71,304	72,653
	68,230	68,481	65,831	63,348	61,569	61,041
	70,798	69,306	68,065	64,925	62,931	61,260
	62,444	60,231	58,871	55,654	52,981	54,718
	53,735	53,056	52,304	51,127	51,043	49,443
	53,733	52,871	52,174	51,394	50,420	48,705
	51,967	50,876	49,628	47,743	46,522	45,433
	34,084	32,364	30,917	30,021	29,356	29,268
	43,426	42,040	39,816	38,359	36,777	36,669
	47,733	47,067	45,852	44,673	43,561	41,424
	43,261	43,381	42,942	41,466	39,571	37,536
	26,717	25,651	24,549	24,227	24,881	25,637
	36,775	36,226	35,576	35,158	34,505	33,550
	27,771	25,276	25,023	25,121	25,527	26,949
	26,880	26,295	25,097	24,034	23,675	24,491
	19,136	18,698	18,062	17,632	17,063	16,430

DEMOGRAPHIC INFORMATION

**Schedule 17 - Principal Employers by Industry**

Current Calendar Year and Nine Years Ago

Industry <sup>(1)</sup>	2017 Annual Averages			2008 Annual Averages		
	Number of Employees <sup>(2)</sup>	Percent of Total	Number of Employers	Number of Employees <sup>(2)</sup>	Percent of Total	Number of Employers
Government	555,076	16.9%	2,118	521,183	17.6%	2,049
Health care and social assistance <sup>(3)</sup>	409,190	12.4%	50,312	308,960	10.5%	13,722
Retail trade	378,150	11.5%	14,561	320,713	10.9%	14,369
Manufacturing	280,287	8.5%	7,373	287,229	9.7%	7,145
Accommodation and food services	274,121	8.3%	14,309	231,652	7.8%	12,498
Professional, scientific, and technical services	194,611	5.9%	25,057	160,323	5.4%	17,627
Construction	187,140	5.7%	25,043	185,773	6.3%	24,491
Administrative and support services <sup>(4)</sup>	165,746	5.0%	12,010	143,900	4.9%	9,360
Wholesale trade	131,591	4.0%	13,007	126,740	4.3%	12,838
Information	125,735	3.8%	3,701	104,941	3.5%	2,473
Agriculture, forestry, fishing, and hunting	105,158	3.2%	7,208	86,152	2.9%	7,470
Other services <sup>(3)</sup>	97,390	3.0%	18,611	116,979	4.0%	50,539
Transportation and warehousing	96,194	2.9%	4,575	85,209	2.9%	4,050
Finance and insurance	93,674	2.9%	5,733	99,201	3.4%	5,984
Arts, entertainment, and recreation	51,005	1.7%	2,791	47,117	1.6%	2,419
Real estate, rental and leasing	50,745	1.5%	6,773	49,517	1.7%	6,653
Mgmt. of companies and enterprises	44,223	1.3%	632	34,695	1.2%	641
Education services	42,313	1.3%	3,230	32,717	1.1%	2,176
Utilities	4,738	0.1%	223	4,913	0.2%	227
Mining	2,494	0.1%	152	2,828	0.1%	170
<b>Total average employment <sup>(5)</sup></b>	<b>3,289,581</b>	<b>100.0%</b>	<b>217,419</b>	<b>2,950,742</b>	<b>100%</b>	<b>196,901</b>

1. Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual employers. The information in this table is intended to assist readers in understanding the degree of concentration in the state's employment base.
2. The number of employees is based on annual averages and represents only employees covered by unemployment insurance.
3. A number of state-funded programs that provide nonmedical, home-based services for the elderly and persons with disabilities were incorrectly classified as other services. Effective January 2014, these were classified correctly as health care and social assistance. This reclassification caused the annual average number of employees to increase. Employees classified as other services do not include public administration.
4. Employment classified under administrative and support services includes waste management and remediation services.
5. Total employment is based on annual averages and may not include private firms or disclosure of individual employers.

Source: Washington State Employment Security Department, Quarterly Census of Employment and Wages

DEMOGRAPHIC INFORMATION

**Schedule 18 - Fortune 500 Companies Headquartered in Washington**

Last Two Calendar Years

(Ranked by Company Revenues)

Rank		Company	Revenues (in millions)	Profit / (Loss) (in millions)	Employees	
2017	2016				Worldwide	Headquarters
8	12	Amazon.com	\$ 177,866	\$ 3,033	566,000	Seattle
15	16	Costco Wholesale	129,025	2,679	182,000	Issaquah
30	28	Microsoft	89,950	21,204	124,000	Redmond
132	131	Starbucks	22,387	2,885	277,000	Seattle
155	164	Paccar	19,456	1,675	25,000	Bellevue
183	188	Nordstrom	15,478	437	76,000	Seattle
295	317	Expedia Group	10,060	378	22,615	Bellevue
355	438	Alaska Air Group	7,933	1,034	23,156	Seattle
394	341	Weyerhaeuser	7,196	582	9,300	Seattle
408	429	Expeditors Intl of Washington	6,921	489	16,500	Seattle

Source: fortune.com/fortune500 (June 2018)

**Schedule 19 - Principal Agricultural Commodities Value <sup>(1)</sup>**

Last Ten Calendar Years (dollars in millions)

Commodities	% Change										
	2017 vs. 2016	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
Apples	3%	\$ 2,430	\$ 2,351	\$ 2,319	\$ 1,893	\$ 2,134	\$ 2,482	\$ 1,831	\$ 1,541	\$ 1,413	\$ 1,288
Milk <sup>(2)</sup>	8%	1,188	1,097	1,136	1,624	1,299	1,160	1,277	950	684	1,002
Wheat	5%	691	657	600	715	1,014	1,162	1,138	925	594	745
Potatoes	-15%	687	813	772	771	792	700	771	654	646	693
Cattle/calves	-6%	664	704	849	806	715	659	592	568	473	496
Hay, all	8%	516	479	499	703	675	626	716	509	452	581
Hops	28%	489	382	280	208	185	144	157	163	265	259
Cherries, all	-4%	480	501	448	510	385	499	534	367	231	297
Grapes, all	-11%	319	360	289	302	278	249	189	214	209	199
Pears, all	4%	246	236	240	244	225	206	181	188	158	171

1. Acreage and/or yield data is preliminary. The value may not be finalized until up to two years after production.

2. Value at average returns per 100 pounds of milk in combined marketings of milk and cream plus value of milk used for home consumption and milk fed to calves.

Source: United States Department of Agriculture, National Agricultural Statistics Service

## State of Washington

### DEMOGRAPHIC INFORMATION

#### Schedule 20 - International Trade Facts (All Washington Ports)

Last Ten Calendar Years (expressed in millions)

International Trade	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
Exports <sup>(1)</sup>	\$ 88,218	\$ 90,424	\$ 94,781	\$ 93,908	\$ 98,740	\$ 84,187	\$ 77,284	\$ 64,723	\$ 58,468	\$ 77,088
Imports	94,493	92,729	91,496	90,639	89,559	93,614	86,997	80,020	67,896	87,511
Trade balance	\$ (6,275)	\$ (2,305)	\$ 3,285	\$ 3,269	\$ 9,181	\$ (9,427)	\$ (9,713)	\$ (15,297)	\$ (9,428)	\$ (10,422)
Two-way trade	\$ 182,711	\$ 183,153	\$ 186,277	\$ 184,547	\$ 188,299	\$ 177,801	\$ 164,281	\$ 144,743	\$ 126,364	\$ 164,599

1. Export figures indicate total international trade from the state of Washington, including bonded shipments to other states and Canada (includes Boeing Company figures).

Figures may not total due to rounding.

Source: Washington State Department of Commerce

#### Schedule 21 - Value of Trade with Major Export Trading Partners

Last Ten Calendar Years (expressed in millions)

Export Partners <sup>(1)</sup>	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
Canada	\$ 16,672	\$ 15,676	\$ 17,052	\$ 18,937	\$ 27,635	\$ 18,135	\$ 17,353	\$ 14,936	\$ 13,326	\$ 17,049
China (Mainland)	14,919	14,753	16,315	18,880	16,390	14,027	11,962	11,695	7,607	8,614
Japan	6,683	8,091	7,569	8,908	8,465	9,850	8,036	7,368	6,475	10,677
Korea, Republic of	4,615	5,129	5,071	3,644	3,371	3,903	4,096	3,378	2,584	4,003
United Arab Emirates	3,961	4,049	3,174	3,212	3,969	5,017	2,715	909	2,897	2,160
Taiwan	3,022	3,376	3,902	2,734	2,295	1,866	2,070	2,556	1,917	3,142
United Kingdom	2,247	3,800	2,514	2,710	2,530	1,452	1,921	1,083	1,356	1,316
Malaysia	2,225	786	1,363	1,241	1,270	1,221	2,352	2,776	2,085	2,126
Norway	2,156	1,062	651	822	1,241	563	907	816	532	509
Saudi Arabia	1,958	2,707	1,907	602	1,579	1,175	285	153	91	92

1. Export figures are based on all Washington state ports, all methods of transportation.

Source: Washington State Department of Commerce

#### Schedule 22 - Value of Trade with Major Import Trading Partners

Last Ten Calendar Years (expressed in millions)

Import Partners <sup>(1)</sup>	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
China (Mainland)	\$ 29,002	\$ 28,710	\$ 29,910	\$ 28,968	\$ 31,776	\$ 33,820	\$ 31,100	\$ 32,228	\$ 27,341	\$ 30,632
Japan	18,631	18,982	17,682	16,816	17,036	19,129	16,198	13,886	11,656	17,274
Canada	17,834	16,600	16,873	18,953	17,529	16,430	16,284	13,948	10,916	15,877
Korea, Republic of	4,812	5,000	5,014	4,945	4,529	4,380	3,760	3,315	2,719	3,875
Taiwan	3,396	3,415	3,574	3,347	3,131	3,442	3,291	3,141	2,414	4,072
Ireland	2,509	3,046	548	82	24	21	16	9	7	16
Vietnam	2,502	2,110	1,996	1,346	1,326	1,637	1,421	1,234	1,160	1,092
Singapore	1,413	1,439	1,060	638	576	275	258	515	1,631	1,289
Thailand	1,066	1,138	1,505	1,151	1,039	1,050	959	974	804	1,154
Netherlands	1,009	604	755	1,084	425	657	585	481	261	410

1. Import figures are based on all Washington state ports, all methods of transportation.

Source: Washington State Department of Commerce

State of Washington

DEMOGRAPHIC INFORMATION

**Schedule 23 - Property Value and Construction**

Last Ten Calendar Years (expressed in millions)

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
<b>Value of all taxable property:</b>										
Assessed value	\$ 1,134,145	\$ 1,022,092	\$ 949,759	\$ 880,155	\$ 808,328	\$ 767,064	\$ 793,703	\$ 824,885	\$ 862,108	\$ 919,505
<b>Property value of exemptions:</b>										
Senior citizen	\$ 4,871	\$ 3,601	\$ 3,590	\$ 3,183	\$ 2,491	\$ 2,689	\$ 4,170	\$ 5,362	\$ 6,491	\$ 8,715
Head of household	132	51	58	60	56	61	65	72	77	84
<b>Total exemptions</b>	<b>\$ 5,003</b>	<b>\$ 3,652</b>	<b>\$ 3,648</b>	<b>\$ 3,243</b>	<b>\$ 2,547</b>	<b>\$ 2,750</b>	<b>\$ 4,236</b>	<b>\$ 5,434</b>	<b>\$ 6,568</b>	<b>\$ 8,799</b>
<b>New construction and improvements:</b>										
Assessed value	\$ 19,286	\$ 16,122	\$ 13,656	\$ 11,213	\$ 9,198	\$ 6,598	\$ 7,207	\$ 9,001	\$ 13,443	\$ 19,435

Source: Washington State Department of Revenue, Property Tax Statistics Report

**Schedule 24 - Residential Building Activity**

Last Ten Calendar Years (dollars in millions)

	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
<b>Permits</b>	45,794	44,077	40,374	33,898	32,962	28,118	20,864	20,691	17,011	28,919
<b>Valuations</b>	\$ 9,913	\$ 9,116	\$ 8,519	\$ 7,017	\$ 6,684	\$ 5,649	\$ 4,036	\$ 3,891	\$ 3,186	\$ 5,063

Source: U.S. Census Bureau

OPERATING INFORMATION

**Schedule 25 - Full-Time Equivalent Staff Comparison (Budgeted Funds)**

Last Ten Fiscal Years

Function	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
General government	8,633	8,612	8,420	8,386	8,256	8,268	9,082	9,196	9,696	9,899
Human services	36,095	35,221	33,722	33,105	32,744	32,205	31,766	32,133	34,034	35,015
Natural resources	6,828	6,741	6,661	6,520	6,256	6,232	6,011	5,928	6,120	6,479
Transportation	10,543	10,291	10,185	10,230	10,334	10,457	10,458	10,783	11,037	11,264
Education	52,889	52,866	52,216	52,296	51,303	50,406	48,603	49,454	49,086	49,889
<b>Total</b>	<b>114,988</b>	<b>113,731</b>	<b>111,204</b>	<b>110,537</b>	<b>108,893</b>	<b>107,568</b>	<b>105,920</b>	<b>107,494</b>	<b>109,973</b>	<b>112,546</b>
Percentage change	1.1%	2.3%	0.6%	1.5%	1.2%	1.6%	-1.5%	-2.3%	-2.3%	1.0%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year. Figures include budgeted operating and capital FTEs and FTEs for nonbudgeted higher education funds.

Source: Washington State Office of Financial Management

OPERATING INFORMATION

**Schedule 26 - Full-Time Equivalent Staff Comparison (General Fund State)**

Last Ten Fiscal Years

Function	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
General government	2,911	2,898	2,794	2,825	2,740	2,870	2,845	3,060	3,234	3,285
Human services	20,441	19,893	18,791	18,508	18,487	17,569	17,192	16,962	16,984	17,699
Natural resources	1,785	1,700	1,819	1,341	1,474	1,667	1,595	1,712	2,080	2,505
Transportation	357	326	358	306	360	354	367	371	418	373
Education	14,653	15,054	15,257	15,087	14,189	14,969	14,941	16,535	17,675	21,269
<b>Total</b>	<b>40,147</b>	<b>39,871</b>	<b>39,019</b>	<b>38,067</b>	<b>37,250</b>	<b>37,429</b>	<b>36,940</b>	<b>38,640</b>	<b>40,391</b>	<b>45,131</b>
Percentage change	0.7%	2.2%	2.5%	2.2%	-0.5%	1.3%	-4.4%	-4.3%	-10.5%	-0.1%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment, or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year. Figures include operating and capital FTEs.

Source: Washington State Office of Financial Management

OPERATING INFORMATION

**Schedule 27 - Operating and Capital Asset Indicators by Function**

**General Government**

Last Ten Fiscal Years

	2018	2017	2016	2015
<b>Department of Revenue</b>				
Number of state excise taxpayer registered accounts	712,884	692,856	669,897	684,306
Number of taxable real estate excise tax (REET) sales	300,136	286,686	270,689	254,147
<b>Department of Enterprise Services <sup>(1)</sup></b>				
Number of leases for office space <sup>(2)</sup>	492	483	552	560
Gross square feet of leased office space (in thousands)	7,037	7,236	7,392	7,542
Number of owned buildings <sup>(3)</sup>	22	28	29	37
Gross square feet of owned office space (in thousands)	2,533	2,784	2,780	2,990
<b>Liquor and Cannabis Board</b>				
<b>Liquor: <sup>(4)</sup></b>				
Retail licensees	18,528	18,298	17,132	17,739
Non-retail licensees	7,337	6,874	6,279	5,626
Number of state owned liquor stores	N/A	N/A	N/A	N/A
Number of contracted liquor stores	N/A	N/A	N/A	N/A
<b>Marijuana: <sup>(5)</sup></b>				
Producer licensees	1,208	1,167	1,035	530
Processor licensees	1,280	1,175	992	456
Retail licensees	505	507	428	171
Transportation Licenses	16	9	N/A	N/A

- As a result of the 2011 legislation to consolidate central service functions of state government, the Department of General Administration became part of the Washington State Department of Enterprise Services on October 1, 2011.
- The number of leases for office space only includes leases that the Department of Enterprise Services has acquired. The number of leases does not include leases done under a delegation of authority by another state agency, and does not include space that may include multiple uses, such as warehouse and office, office and classrooms, etc.
- In fiscal year 2018, most of the net changes in the number of owned office buildings resulted from changes in their property classification. Three buildings, previously recorded as "Unclassified" or "Support" in 2017, were changed to "Office" while six buildings, previously reported as "Office" in 2017, were changed to "Unclassified" or "Special Use" for 2018. Also, during 2018, a new office building was constructed and four office buildings were transferred from DES to Port of Skagit. In 2017, the change in the count and gross square feet of owned office space did not result from the acquisition or disposal of inventory. Two small facilities in Sedro-Wooley were reclassified from "Office" property class to the "Educational" property class (explaining the reduction in the number of owned office buildings), while a single, medium sized, facility was changed from an "Unclassified" space to the "Office" property class (explaining the increase in gross square feet of owned office space). In fiscal year 2016, the Department of Enterprise Services adjusted its reporting for the number, and gross square feet, of owned office buildings to agree with data in the Facilities Inventory System administered by the Office of Financial Management. In fiscal year 2010, five small buildings on the Wheeler site were demolished to make way for construction of a new office.
- With the passage of Initiative 1183, which privatized the distribution and retail sale of liquor, the Washington State Liquor and Cannabis Board closed its state liquor stores and ceased liquor distribution operations on June 1, 2012.
- The passage of Initiative 502, which legalized marijuana for recreational use, included these new license types.

N/A indicates data is not applicable.

Sources:

- Washington State Department of Revenue, Tax Statistics
- Washington State Department of Enterprise Services
- Washington State Liquor and Cannabis Board

State of Washington

2014	2013	2012	2011	2010	2009
742,139	790,312	816,922	824,588	793,056	804,145
242,434	241,595	209,442	206,805	215,233	198,515
546	532	521	580	619	569
7,749	7,624	7,467	9,046	8,874	7,521
37	37	38	38	38	46
2,990	2,990	3,004	3,004	3,004	3,102
16,246	15,655	15,044	13,628	13,450	13,040
5,649	5,364	4,916	3,244	3,051	2,798
N/A	N/A	N/A	166	164	161
N/A	N/A	N/A	162	159	155
57	N/A	N/A	N/A	N/A	N/A
47	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A

OPERATING INFORMATION

**Schedule 28 - Operating and Capital Asset Indicators by Function**

**Human Services**

Last Ten Fiscal Years

	2018	2017	2016	2015
<b>Department of Social and Health Services <sup>(1)</sup></b>				
Mental health programs:				
Mental health state facilities <sup>(2)</sup>	3	3	3	3
Mental health state facilities available beds	1,221	1,205	1,192	1,161
Mental health state facilities average daily census <sup>(3)</sup>	1,111	1,143	1,123	1,101
Community outpatient mental health facilities <sup>(4)</sup>	210	179	120	131
Community outpatient mental health programs, clients served <sup>(5)</sup>	170,287	168,682	175,862	170,019
Income assistance programs:				
Temporary assistance for needy families caseload (TANF/SFA)	26,030	28,556	31,287	35,159
Food assistance caseload <sup>(6)</sup>	511,760	531,149	561,112	582,204
<b>Health Care Authority <sup>(7)</sup></b>				
Medical assistance programs:				
Monthly average caseload certified eligible	1,853,207	1,880,287	1,838,532	1,722,935
<b>Department of Corrections</b>				
Number of correctional institutions <sup>(8)</sup>	12	12	12	12
Offenders in confinement <sup>(9)</sup>	19,802	19,413	18,991	18,445
Prison and work release operating capacity	17,454	17,434	17,434	17,498
<b>Department of Health</b>				
Licensed health professionals <sup>(10)</sup>	468,421	455,806	437,775	417,504
<b>Department of Labor and Industries</b>				
Claims filed, injured or ill workers	111,604	109,965	110,498	109,359
Electrical inspections performed	251,114	216,809	233,148	214,439
Workplaces inspected each year by the Washington Industrial Safety and Health (WISHA) program <sup>(11)</sup>	4,253	4,403	4,081	4,918

1. Due to reporting lags and corrections, the Department of Social and Health Services (DSHS) periodically revises historical data.
2. Facilities include: Eastern State Hospital, Western State Hospital, and Child Study and Treatment Center.
3. The average daily census is based on the count of individuals in residence at midnight.
4. Fluctuations in the number of community outpatient health facilities are due to funding shifts and legislations. Facilities count reflects total Mental Health Distinct Agencies enrolled in Provider One.
5. The community outpatient mental health programs' clients served data excludes involuntary clients, stabilization services, and mental health residential services. Reporting for excluded services varies across the state. The number of clients served in community outpatient mental health programs during previous fiscal years may change in future report iterations due to reporting lags and data corrections. In April 2013, significant improvements were made to the quality of the mental health data in the Communicating Outcomes Performance and Evaluation (SCOPE) system. This includes an improved process to status. These improvements resulted in many small changes in historical community mental health client counts throughout SCOPE and are reflected here.
6. Data reflects the state fiscal year average of total participating households in the Basic Food Program.
7. The medical assistance programs transferred from the Department of Social and Health Services to the Health Care Authority in July 2011. Due to reporting lags, the Health Care Authority periodically revises its data for periods up to five years.
8. In 2011, McNeil Island Corrections Center closed. In 2010, Ahtanum View Corrections Center and Pine Lodge Corrections Center for Women closed.
9. Offenders in confinement include offenders in prison, work release, and in-state rented beds.
10. Licensed health professionals include certified, licensed, and registered health professionals.
11. Timing of inspections within the fiscal year can result in delays in report filings. Due to reporting lags, data may be revised.

## State of Washington

---

2014	2013	2012	2011	2010	2009
3	3	3	3	3	3
1,161	1,161	1,161	1,176	1,197	1,264
1,117	1,087	1,077	1,078	1,101	1,172
157	161	161	184	177	149
151,987	145,492	138,268	137,768	132,112	125,467
42,571	48,675	54,433	65,140	64,452	56,459
595,150	597,494	581,020	536,635	458,123	351,617
1,412,069	1,234,885	1,226,705	1,218,534	1,158,205	1,066,606
12	12	12	12	13	15
18,121	17,930	17,697	18,483	18,457	18,627
17,187	17,101	16,855	17,060	16,856	16,756
401,828	388,856	378,041	372,657	357,766	335,830
106,903	103,328	101,524	100,690	102,734	116,616
203,975	189,027	173,358	171,861	189,763	216,305
5,292	4,854	5,516	6,240	7,689	7,565

Sources:

Washington State Department of Social and Health Services  
 Washington State Health Care Authority  
 Washington State Department of Corrections  
 Washington State Department of Health  
 Washington State Department of Labor and Industries

OPERATING INFORMATION

**Schedule 29 - Operating and Capital Asset Indicators by Function**

**Transportation**

Last Ten Fiscal Years

	2018	2017	2016	2015
<b>Department of Transportation</b>				
Number of ferries	23	23	24	24
Vehicles on ferries (in thousands)	10,709	10,545	10,563	10,372
Passengers on ferries (in thousands)	13,858	13,681	13,525	13,261
State highway miles of travel				
Rural (in millions)	N/A	11,611	11,487	11,098
Urban (in millions)	N/A	23,015	22,741	22,237
State highway lane miles				
Rural	13,113	13,114	13,113	13,091
Urban	7,697	7,682	7,650	7,641
Total	20,810	20,796	20,763	20,732
Pavement patching & repair (square feet) <sup>(1)</sup>	2,097,641	2,456,825	3,826,649	74,263
Pavement striping maintenance (miles)	19,064	19,780	19,600	23,156
Anti & de-icing liquid application (gallons in thousands)	1,747	4,007	1,688	1,210
Litter pickup (cubic yards)	19,641	25,530	18,169	18,876
<b>Department of Licensing <sup>(2)</sup></b>				
Total vehicle registrations (in thousands)	8,063	7,792	7,214	7,039
Licensed drivers (in thousands)	5,916	5,778	5,639	5,520
<b>Washington State Patrol <sup>(3)</sup></b>				
Total contacts	1,222,738	1,128,175	1,141,911	1,228,396
Citations issued	470,870	434,452	464,024	509,689
Motorist assists	331,282	335,063	328,208	316,659
Collisions investigated	44,181	46,223	43,501	37,996
Number of traffic officers	608	583	539	589

1. The Maintenance Operations Division has a mobile application to track units, HATS (Highway Activity Tracking System), that began July 1, 2015. With this system, maintenance personnel are able to more accurately track the type of work they are doing as well as the amount.
2. Vehicle count includes all registered vehicles. Driver count includes all licensed drivers.
3. Due to time and activity adjustments, the Washington State Patrol periodically revises its data up to three years.

N/A indicates data is not available.

Sources:

Washington State Department of Transportation  
 Washington State Department of Licensing  
 Washington State Patrol

State of Washington

---

2014	2013	2012	2011	2010	2009
22	22	23	21	22	22
10,156	10,045	9,983	9,973	10,134	9,910
12,651	12,350	12,236	12,374	12,504	12,598
10,641	10,371	11,252	11,353	11,521	11,362
21,536	21,278	19,963	20,103	20,243	20,093
13,085	13,798	13,814	13,795	13,744	13,724
7,606	6,882	6,817	6,792	6,755	6,668
20,691	20,680	20,631	20,587	20,499	20,392
86,948	82,415	113,304	135,952	179,585	128,076
16,835	17,203	18,763	26,608	16,801	18,140
2,721	2,154	2,421	1,774	2,834	4,724
22,586	29,428	25,537	27,320	26,739	12,230
6,866	6,755	6,683	6,662	6,631	6,655
5,404	5,310	5,230	5,180	5,108	5,028
1,225,768	1,262,584	1,256,569	1,272,526	1,258,637	1,257,774
506,862	516,593	518,315	520,447	523,786	540,181
300,806	296,170	301,511	310,013	296,887	305,421
35,479	33,989	34,995	37,106	34,182	36,922
585	635	626	624	636	633

OPERATING INFORMATION

**Schedule 30 - Operating and Capital Asset Indicators by Function**

**Natural Resources and Recreation**

Last Ten Fiscal Years

	2018	2017	2016	2015
<b>State Parks and Recreation Commission</b>				
Number of official, developed state parks	125	124	124	123
Number of owned or managed properties <sup>(1)</sup>	94	91	91	93
Acreage of state parks	123,007	122,908	138,613	137,781
Attendance at state parks (in thousands)	36,745	35,373	35,055	33,045
<b>Department of Fish and Wildlife</b>				
Recreational licenses issued <sup>(2)</sup>				
Hunting licenses	615,528	597,025	607,849	595,169
Fishing licenses	1,333,380	1,397,951	1,525,780	1,546,250
Hatchery releases (pounds in thousands) <sup>(3)</sup>				
Salmon releases	3,299	3,589	3,503	3,874
Trout releases <sup>(4)</sup>	1,519	1,489	1,575	1,588
<b>Department of Natural Resources <sup>(3)</sup></b>				
Common schools trust land acreage (in thousands)	1,786	1,788	1,788	1,790
Total trust land acreage (in thousands)	3,132	3,133	3,125	3,122
Timber acres sold	17,608	20,392	24,382	23,499
Timber volume harvested (thousand board feet)	512,143	483,357	480,898	449,115
Timber volume sold (thousand board feet)	500,675	520,498	526,382	467,555
Natural area preserve sites	56	56	56	55
Natural area preserve acreage	40,347	37,642	37,273	36,342
Natural resources conservation area sites	38	37	36	36
Natural resources conservation area acreage	122,742	121,857	118,579	114,244

1. In 2014, approximately 143 state park owned or managed properties formerly considered to be stand-alone properties were incorporated into larger, developed state parks.
2. Recreational licenses issued include secondary license documents such as endorsements, catch cards, and duplicates from Monthly Sales Statistics report.
3. Fiscal year 2018 data is preliminary.
4. Trout releases do not include trout lodge fish purchased by DFW.

Sources:

Washington State Parks and Recreation Commission  
 Washington State Department of Fish and Wildlife  
 Washington State Department of Natural Resources

# State of Washington

---

2014	2013	2012	2011	2010	2009
123	116	116	116	118	120
93	243	243	241	183	219
138,266	123,952	121,711	121,547	121,506	121,152
34,000	35,625	35,338	38,896	44,315	41,535
556,745	548,873	533,420	594,673	626,491	539,708
1,503,651	1,407,714	1,456,268	1,355,967	1,383,337	1,234,575
3,780	4,167	4,035	4,211	4,395	4,389
1,643	1,587	1,513	1,396	1,384	1,411
1,791	1,780	1,794	1,803	1,810	1,813
3,122	3,072	2,918	2,929	2,944	2,947
21,966	20,303	22,250	20,609	26,841	27,168
471,343	480,140	514,039	669,442	805,946	504,939
489,917	497,447	549,229	597,083	741,666	545,634
55	55	55	54	54	53
36,245	36,156	38,284	36,896	35,585	35,365
36	35	35	31	30	30
113,116	113,032	111,136	108,100	97,293	96,989

OPERATING INFORMATION

**Schedule 31 - Operating and Capital Asset Indicators by Function**

**Education**

Last Ten Academic Years

	2017-18	2016-17	2015-16	2014-15
<b>K-12 Enrollment</b> <sup>(1)</sup>				
K-8	756,436	747,548	726,137	705,175
9-12	307,458	307,714	307,575	307,417
Private and home based	—	1	3	7
Summer <sup>(2)</sup>	N/A	972	1,031	993
Running start	22,498	20,560	18,562	17,070
Open doors [1418] youth reengagement program <sup>(3)</sup>	4,481	4,117	3,561	2,905
UW transition	114	112	116	108
Washington Youth Academy <sup>(4)</sup>	317	342	N/A	N/A
<b>Total</b>	<b>1,091,304</b>	<b>1,081,366</b>	<b>1,056,985</b>	<b>1,033,675</b>
High school graduates <sup>(5)</sup>	64,776	63,457	62,164	62,598
<b>Higher Education</b>				
Community and Technical Colleges:				
Number of campuses	34	34	34	34
Enrollment <sup>(1)(6)</sup>	N/A	130,577	135,108	138,724
Associate degrees granted	N/A	29,534	29,624	29,137
Baccalaureate degrees granted <sup>(7)</sup>	N/A	785	497	286
Student achievement points <sup>(8)</sup>	N/A	481,409	470,380	486,326
Public Universities: <sup>(9)</sup>				
Number of campuses	11	11	11	11
Enrollment <sup>(1)</sup>	N/A	111,485	109,834	107,935
Baccalaureate degrees granted	N/A	25,515	25,295	24,947
Masters degrees granted	N/A	6,489	6,028	5,858
Doctors degrees granted	N/A	1,081	1,125	1,131
Professional degrees granted	N/A	832	790	774

- K-12 enrollment figures are preliminary for academic year 2017-18. Enrollment is based on a full-time equivalent student, which is defined as:
  - Kindergarten: 4 classroom hours per day for 90 days or 2 classroom hours per day for 180 days.
  - Grades 1 through 3: 4 classroom hours per day for 180 days.
  - Grades 4 through 12: 5 classroom hours per day for 180 days.
  - Undergraduate student: 15 credit hours per term.
  - Graduate student: 10 credit hours per term.
- The increase in summer enrollment beginning in 2009-10 is due to reporting and funding changes.
- The youth re-engagement program, beginning in academic year 2011-12, was created to provide educational opportunities for youth ages 16-21, who have dropped out of high school or are not accumulating sufficient credits to reasonably complete a high school diploma in a public school before the age of twenty-one.
- The Washington Youth Academy (WYA), beginning in academic year 2009-10, serves youth from every county in Washington. WYA is a National Guard Youth Challenge program focusing on academic intervention and credit recovery and is the only publicly-funded military-style academy in the state for 16-18 year olds who have or are at risk of dropping out of high school.
- Beginning with the 2010-2011 academic year, high school graduates are calculated using an adjusted (four-year) cohort method that tracks students expected to graduate high school within a four year period of time. Total high school graduates consist of students who received high school diplomas, graduated with Associates degrees, and graduated under Individualized Education Plans (IEPs). Prior to 2010-11, high school graduates were calculated using the traditional estimated (four-year) on-time cohort method which was based on students enrolled within a single school year.
- Enrollment figures include all non-Running Start students, which may include students under the age of 18. Figures also include students enrolled in baccalaureate partnership programs.
- Baccalaureate degrees awarded by community and technical colleges, beginning in academic year 2008-09.
- Student achievement points are the number of intermediate steps achieved by students that are shown to be predictors of the degree or certificate outcome. Student achievement points are essential to the Student Achievement Initiative (SAI) within the community and technical college system. The initiative was implemented in 2007 to increase educational attainment in Washington state. In 2012, after reviewing the data from the first six years of implementation, the State Board approved revisions to SAI which were effective in 2013-14. The revisions included additional points awarded for student retention and critical transitions for students starting less than college-ready, and for second year achievement.

State of Washington

---

2013-14	2012-13	2011-12	2010-11	2009-10	2008-09
696,390	680,696	676,539	673,558	668,055	663,124
306,030	306,819	307,949	312,691	314,318	312,954
5	8	12	9	14	12
1,010	929	821	1,155	1,222	642
15,090	13,623	12,767	12,824	12,487	11,824
2,058	747	119	N/A	N/A	N/A
107	114	113	108	104	102
N/A	N/A	N/A	N/A	N/A	N/A
1,020,690	1,002,937	998,320	1,000,345	996,200	988,658
60,680	60,475	60,552	59,732	60,835	58,687
34	34	34	34	34	34
143,292	147,433	153,395	162,328	160,778	148,000
28,758	28,191	27,846	26,434	22,368	21,295
244	192	155	138	51	35
502,179	342,424	361,715	390,300	393,135	352,419
11	11	10	10	10	10
106,038	105,112	104,702	103,214	101,165	98,292
24,167	24,616	24,280	23,289	22,794	22,036
5,761	5,809	5,597	5,498	5,138	4,787
1,022	1,032	915	1,035	1,114	1,107
781	799	777	661	523	495

9. Public Universities include all four-year public institutions and branch campuses. The universities periodically update the number of degrees granted to more accurately reflect the data at the institution level. Enrollment is the annual average total four-year FTE enrollment from the State-Funded Public Higher Education Enrollment Report.

N/A indicates data not available or not applicable.

Sources:

- Washington State Office of Financial Management
- Washington State Office of Superintendent of Public Instruction
- Washington State Board for Community and Technical Colleges
- Washington Student Achievement Council