

STATISTICAL SECTION

Statistical Section

This section of the state of Washington’s comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the state’s overall financial health.

Financial Trends

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State of Washington

FINANCIAL TRENDS

Schedule 1 - Net Position by Component

Last Ten Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2020	2019	2018	2017
GOVERNMENTAL ACTIVITIES				
Net investment in capital assets	\$ 23,338	\$ 22,261	\$ 21,749	\$ 21,048
Restricted	11,757	11,358	11,328	9,718
Unrestricted	(3,829)	(3,207)	(4,163)	(3,377)
Total governmental activities net position	\$ 31,266	\$ 30,412	\$ 28,914	\$ 27,389
BUSINESS-TYPE ACTIVITIES				
Net investment in capital assets	\$ 863	\$ 911	\$ 847	\$ 751
Restricted	3,572	5,067	4,825	4,581
Unrestricted	(10,620)	(9,679)	(9,816)	(8,734)
Total business-type activities net position	\$ (6,185)	\$ (3,700)	\$ (4,144)	\$ (3,402)
PRIMARY GOVERNMENT				
Net investment in capital assets	\$ 24,200	\$ 23,173	\$ 22,596	\$ 21,799
Restricted	15,329	16,426	16,153	14,300
Unrestricted	(14,448)	(12,886)	(13,979)	(12,111)
Total primary government net position	\$ 25,081	\$ 26,712	\$ 24,770	\$ 23,988
COMPONENT UNITS				
Net investment in capital assets	\$ 360	\$ 358	\$ 351	\$ 333
Restricted	2	4	10	9
Unrestricted	687	596	511	446
Total component units net position	\$ 1,049	\$ 957	\$ 872	\$ 788

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

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	2016		2015		2014		2013		2012		2011
\$	19,942	\$	19,958	\$	19,816	\$	19,706	\$	19,561	\$	18,723
	8,518		8,320		6,589		6,524		5,296		4,847
	(2,691)		(3,944)		399		111		233		1,160
\$	25,769	\$	24,334	\$	26,804	\$	26,341	\$	25,090	\$	24,730
\$	745	\$	973	\$	625	\$	740	\$	797	\$	718
	4,485		4,240		3,815		3,469		3,225		3,199
	(8,724)		(8,945)		(8,318)		(9,067)		(8,599)		(9,662)
\$	(3,494)	\$	(3,732)	\$	(3,878)	\$	(4,858)	\$	(4,577)	\$	(5,745)
\$	20,687	\$	20,931	\$	20,441	\$	20,446	\$	20,358	\$	19,441
	13,002		12,560		10,404		9,993		8,521		8,046
	(11,415)		(12,889)		(7,919)		(8,956)		(8,366)		(8,502)
\$	22,274	\$	20,602	\$	22,926	\$	21,483	\$	20,513	\$	18,985
\$	354	\$	379	\$	420	\$	320	\$	322	\$	332
	15		20		22		13		16		20
	477		432		374		131		109		102
\$	846	\$	831	\$	816	\$	464	\$	446	\$	454

State of Washington

FINANCIAL TRENDS

Schedule 2 - Changes in Net Position

Last Ten Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2020	2019	2018	2017
EXPENSES				
Governmental activities:				
General government	\$ 2,143	\$ 1,491	\$ 1,687	\$ 1,945
Education - elementary and secondary (K-12)	14,715	13,872	12,012	11,042
Education - higher education	8,303	7,985	7,662	7,633
Human services	21,633	19,822	18,863	18,216
Adult corrections	1,264	1,142	1,067	1,062
Natural resources and recreation	1,384	1,351	1,185	1,266
Transportation	2,701	2,809	2,485	2,118
Interest on long-term debt	1,063	1,032	1,002	1,027
Total governmental activities expenses	53,206	49,504	45,962	44,309
Business-type activities:				
Workers' compensation	6,387	3,975	3,690	3,269
Unemployment compensation	7,494	963	935	1,027
Higher education student services	3,431	3,330	3,119	3,022
Health Insurance ⁽¹⁾	2,457	—	—	—
Washington's lottery	643	598	557	520
Paid family and medical leave	293	18	—	—
Other	330	552	361	496
Total business-type activities expenses	21,035	9,437	8,662	8,334
Total primary government expenses	\$ 74,241	\$ 58,941	\$ 54,624	\$ 52,643
PROGRAM REVENUES				
Governmental activities:				
Charges for services:				
General government	\$ 1,045	\$ 972	\$ 908	\$ 887
Education - elementary and secondary (K-12)	18	21	28	23
Education - higher education	3,142	3,046	3,059	2,807
Human services	703	775	737	1,080
Adult corrections	9	9	29	9
Natural resources and recreation	524	525	617	524
Transportation	1,263	1,424	1,794	1,313
Operating grants and contributions	18,495	16,728	16,120	15,832
Capital grants and contributions	819	807	973	1,012
Total governmental activities program revenues	26,018	24,307	24,263	23,487
Business-type activities:				
Charges for services:				
Workers' compensation	2,712	2,666	2,775	2,780
Unemployment compensation	1,182	1,062	1,039	994
Higher education student services	3,271	3,355	3,139	2,871
Health Insurance ⁽¹⁾	2,594	—	—	—
Washington's lottery	820	806	737	676
Paid family and medical leave	702	232	—	—
Other	222	222	230	203
Operating grants and contributions	4,813	65	66	65
Capital grants and contributions	—	1	—	5
Total business-type activities program revenues	16,315	8,409	7,986	7,594
Total primary government program revenues	\$ 42,334	\$ 32,716	\$ 32,249	\$ 31,081
NET (EXPENSE)/REVENUE				
Governmental activities	\$ (27,188)	\$ (25,198)	\$ (21,699)	\$ (20,822)
Business-type activities	(4,720)	(1,028)	(676)	(740)
Total primary government net expense	\$ (31,907)	\$ (26,225)	\$ (22,375)	\$ (21,562)

Refer to footnotes at the end of Schedule 2.

State of Washington

Continued

	2016		2015		2014		2013		2012		2011
\$	1,658	\$	1,987	\$	1,607	\$	1,537	\$	1,219	\$	1,674
	10,153		9,426		8,914		8,237		8,257		8,055
	7,531		7,095		6,910		6,992		6,526		6,257
	17,209		16,890		15,052		13,182		13,168		13,363
	983		956		911		844		886		935
	1,264		1,335		1,137		1,096		982		996
	2,363		2,309		2,400		2,379		2,396		1,981
	991		981		938		955		910		882
	42,153		40,978		37,869		35,222		34,345		34,144
	3,238		3,018		3,142		3,329		1,919		1,219
	1,020		968		1,380		1,983		2,817		3,690
	2,495		2,314		2,080		1,927		1,834		1,820
	—		—		—		—		—		—
	535		466		463		437		407		393
	—		—		—		—		—		—
	8		(428)		318		21		777		1,341
	7,296		6,338		7,383		7,697		7,754		8,463
\$	49,449	\$	47,316	\$	45,252	\$	42,919	\$	42,099	\$	42,607
\$	853	\$	887	\$	870	\$	977	\$	702	\$	645
	21		21		26		14		10		16
	2,762		2,815		2,741		2,760		2,662		2,379
	724		659		612		544		531		462
	7		8		8		8		8		7
	468		455		510		421		434		478
	1,206		1,139		1,082		1,025		878		914
	15,358		15,158		13,240		12,027		11,790		12,609
	1,113		867		1,066		997		944		833
	22,510		22,010		20,155		18,773		17,960		18,343
	2,557		2,375		2,237		2,154		2,046		2,019
	1,139		1,257		1,349		1,308		1,346		1,573
	2,395		2,216		1,987		1,857		1,762		1,615
	—		—		—		—		—		—
	698		603		595		570		535		511
	—		—		—		—		—		—
	(193)		179		248		277		703		748
	70		77		326		870		1,443		2,305
	—		—		—		—		1		13
	6,666		6,707		6,742		7,036		7,836		8,784
\$	29,176	\$	28,717	\$	26,897	\$	25,809	\$	25,796	\$	27,127
\$	(19,643)	\$	(18,969)	\$	(17,714)	\$	(16,449)	\$	(16,385)	\$	(15,800)
	(630)		369		(641)		(661)		82		321
\$	(20,273)	\$	(18,600)	\$	(18,355)	\$	(17,110)	\$	(16,303)	\$	(15,479)

State of Washington

FINANCIAL TRENDS

Schedule 2 - Changes in Net Position

Last Ten Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2020	2019	2018	2017
GENERAL REVENUES & OTHER CHANGES IN NET POSITION				
Governmental activities:				
Taxes:				
Sales and use tax	\$ 12,101	\$ 12,106	\$ 11,154	\$ 10,363
Business and occupation	4,673	4,452	4,183	3,862
Property	4,133	3,363	3,347	2,098
Other	6,628	6,091	6,179	5,561
Interest and investment earnings (loss)	507	646	561	614
Contributions to endowments	82	152	109	100
Transfers	205	217	152	119
Total governmental activities	28,329	27,027	25,685	22,717
Business-type activities:				
Taxes - other	20	22	23	21
Interest and investment earnings	2,128	1,681	502	880
Transfers	(201)	(217)	(152)	(119)
Other general revenue ⁽²⁾	—	—	—	—
Special item ⁽³⁾	—	—	—	—
Total business-type activities	1,947	1,487	373	782
Total primary government	\$ 30,276	\$ 28,513	\$ 26,058	\$ 23,499
CHANGE IN NET POSITION				
Governmental activities	\$ 1,141	\$ 1,829	\$ 3,986	\$ 1,895
Business-type activities	(2,773)	459	(303)	42
Total primary government	\$ (1,631)	\$ 2,288	\$ 3,683	\$ 1,937
COMPONENT UNITS				
Total expenses	\$ 863	\$ 788	\$ 727	\$ 727
Program revenues:				
Charges for services	862	802	742	722
Operating grants and contributions	56	34	31	13
Capital grants and contributions	—	—	—	—
Total program revenues	918	836	774	734
Net (expense) / revenue	55	49	46	7
General revenues - property taxes and other	25	24	40	21
General revenues - interest and investment earnings (loss)	13	12	3	2
Total component units - change in net position	\$ 92	\$ 85	\$ 90	\$ 31

1. As of January 1, 2020, the Health Insurance Fund now includes the School Employees Benefits Board accounts.

2. Liquor and Cannabis Board auctioned off "Right to Sell" at state owned liquor stores as part of the closeout process in 2012.

3. The Convention and Trade Center was transferred to another government in 2011.

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

Concluded

	2016	2015	2014	2013	2012	2011
\$	9,740	\$ 9,001	\$ 8,365	\$ 7,710	\$ 7,349	\$ 7,349
	3,636	3,394	3,267	3,294	3,149	3,077
	2,062	2,018	1,974	1,940	1,897	1,858
	5,254	3,719	4,244	4,128	3,946	3,881
	168	307	621	397	169	474
	66	65	66	63	47	69
	152	136	94	114	165	231
	<u>21,078</u>	<u>18,641</u>	<u>18,631</u>	<u>17,646</u>	<u>16,722</u>	<u>16,939</u>
	21	20	22	22	72	174
	999	377	1,618	523	1,150	1,611
	(152)	(136)	(94)	(114)	(165)	(231)
	—	—	—	—	30	—
	—	—	—	—	—	(223)
	<u>868</u>	<u>261</u>	<u>1,546</u>	<u>431</u>	<u>1,088</u>	<u>1,331</u>
\$	<u>21,946</u>	<u>18,902</u>	<u>20,177</u>	<u>18,077</u>	<u>17,810</u>	<u>18,270</u>
\$	1,435	\$ (328)	\$ 917	\$ 1,197	\$ 337	\$ 1,140
	238	630	905	(230)	1,170	1,652
\$	<u>1,673</u>	<u>302</u>	<u>1,822</u>	<u>967</u>	<u>1,507</u>	<u>2,792</u>
\$	1,165	\$ 1,080	\$ 859	\$ 46	\$ 60	\$ 131
	1,093	945	802	33	18	17
	68	126	95	29	32	105
	—	—	—	2	1	1
	<u>1,161</u>	<u>1,071</u>	<u>897</u>	<u>64</u>	<u>51</u>	<u>123</u>
	(4)	(9)	38	18	(9)	(8)
	20	18	17	—	—	—
	9	5	(14)	—	2	2
\$	<u>25</u>	<u>14</u>	<u>41</u>	<u>18</u>	<u>(8)</u>	<u>(6)</u>

State of Washington

FINANCIAL TRENDS

Schedule 3 - Fund Balances, Governmental Funds

Last Ten Fiscal Years (expressed in thousands)
(modified accrual basis of accounting)

	2020	2019	2018	2017
GENERAL FUND				
Nonspendable	\$ 52,407	\$ 49,614	\$ 45,400	\$ 42,922
Restricted	1,734,102	1,699,486	1,476,149	1,658,761
Committed	598,772	684,619	387,930	140,905
Assigned	1,740,952	1,416,952	1,513,952	1,257,952
Unassigned	652,884	998,850	2,006,633	1,100,552
Total General Fund	<u>4,779,117</u>	<u>4,849,521</u>	<u>5,430,064</u>	<u>4,201,092</u>
ALL OTHER GOVERNMENTAL FUNDS				
Nonspendable	3,195,885	2,810,988	2,768,321	2,638,831
Restricted	4,573,789	4,813,391	5,298,543	4,340,500
Committed	7,223,162	6,969,551	6,065,013	5,765,961
Assigned	92,631	107,300	18,300	18,300
Unassigned	(20,407)	(22,168)	(256)	(70,020)
Total all other governmental funds	<u>15,065,060</u>	<u>14,679,062</u>	<u>14,149,921</u>	<u>12,693,572</u>
Total governmental fund balances	<u>\$ 19,844,177</u>	<u>\$ 19,528,583</u>	<u>\$ 19,579,985</u>	<u>\$ 16,894,664</u>

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2016		2015		2014		2013		2012		2011
\$	45,578	\$	47,353	\$	50,475	\$	49,819	\$	54,726	\$	89,916
	558,708		533,279		416,652		299,165		161,689		23,273
	114,958		105,667		142,586		59,579		78,117		98,077
	1,155,952		1,014,952		879,952		835,152		710,091		1,114,699
	1,355,071		964,168		336,476		138,875		—		(107,764)
	3,230,267		2,665,419		1,826,141		1,382,590		1,004,623		1,218,201
	2,493,189		2,487,573		2,438,057		2,289,499		2,207,007		3,664,194
	4,050,297		3,835,980		4,008,161		3,895,017		4,919,729		3,790,577
	6,013,887		5,860,326		5,138,780		4,937,328		3,503,646		2,052,523
	18,300		16,060		—		40		44		45
	(11,821)		(167,356)		—		(79,327)		—		(174,472)
	12,563,852		12,032,583		11,584,998		11,042,557		10,630,426		9,332,867
\$	15,794,119	\$	14,698,002	\$	13,411,139	\$	12,425,147	\$	11,635,049	\$	10,551,068

State of Washington

FINANCIAL TRENDS

Schedule 4 - Revenues, Expenditures, and Other Financing Sources (Uses)

All Governmental Fund Types

Last Ten Fiscal Years (expressed in millions)

	2020	2019	2018	2017
REVENUES				
Taxes:				
Retail sales and use	\$ 12,101	\$ 12,106	\$ 11,154	\$ 10,363
Business and occupation	4,673	4,452	4,183	3,862
Motor vehicle and fuel	1,550	1,671	1,732	1,680
Liquor, beer, and wine	420	390	371	355
Cigarette and tobacco	397	397	422	430
Insurance premiums	691	640	631	604
Public utilities	481	482	482	483
Property	3,739	3,359	3,347	2,098
Excise	1,777	1,636	1,600	1,461
Gift and inheritance	635	300	209	168
Other taxes	567	403	600	540
Total Taxes	27,031	25,835	24,729	22,044
Licenses, permits, and fees	1,945	2,025	2,408	1,907
Federal grants-in-aid	17,439	15,963	15,646	15,370
Charges and miscellaneous revenue	6,761	6,523	6,348	6,336
Investment income (loss)	507	646	561	614
Total Revenues	53,683	50,992	49,692	46,269
EXPENDITURES				
Current:				
General government	1,936	1,556	1,355	1,450
Human services	22,580	20,901	19,817	19,026
Natural resources and recreation	1,297	1,332	1,128	1,181
Transportation	2,275	2,345	2,124	2,068
Education	22,543	21,312	19,102	18,059
Intergovernmental	520	537	504	497
Capital outlays	2,108	2,104	1,781	2,428
Debt service:				
Principal	1,308	1,180	1,144	1,125
Interest	1,095	1,070	1,035	1,042
Total Expenditures	55,661	52,338	47,990	46,876
Revenues Over (Under) Expenditures	(1,978)	(1,346)	1,703	(607)
OTHER FINANCING SOURCES (USES):				
Bonds issued, net of refunding	2,039	1,371	1,389	1,539
Other debt issued, net of refunding	66	53	47	70
Transfers in	4,619	4,605	4,634	4,545
Transfers out	(4,430)	(4,420)	(4,502)	(4,446)
Net Other Financing Sources (Uses)	2,294	1,609	1,568	1,708
Net Change in Fund Balances	\$ 316	\$ 264	\$ 3,270	\$ 1,101
Debt service as a percentage of noncapital expenditures ⁽¹⁾	4.5%	4.4%	4.7%	4.9%

1. Percentage is calculated by dividing principal and interest by total expenditures less capital outlays.

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2016	2015	2014	2013	2012	2011
\$	9,740	\$ 9,001	\$ 8,365	\$ 7,710	\$ 7,349	\$ 7,349
	3,636	3,394	3,267	3,294	3,149	3,077
	1,486	1,253	1,215	1,195	1,178	1,206
	348	331	321	365	323	229
	451	474	443	465	471	494
	535	556	467	436	430	413
	469	455	464	440	438	450
	2,062	2,018	1,974	1,940	1,897	1,858
	1,203	927	717	651	495	447
	136	150	157	104	105	123
	430	410	474	444	424	438
	20,496	18,969	17,864	17,044	16,260	16,084
	1,766	1,660	1,627	1,599	1,244	1,072
	15,034	14,712	13,168	11,889	11,905	12,599
	5,831	5,751	5,369	5,321	4,852	4,722
	168	307	621	397	169	474
	43,295	41,399	38,649	36,250	34,431	34,951
	1,289	1,330	1,280	1,162	1,169	1,375
	18,037	17,566	15,733	13,957	13,903	14,134
	1,214	1,239	1,037	1,043	920	966
	1,955	1,883	1,817	1,797	1,788	1,809
	16,922	15,915	15,130	14,551	14,275	14,086
	492	465	456	440	399	393
	2,200	2,247	2,293	2,456	2,224	2,403
	1,040	944	868	784	728	697
	999	982	939	921	884	830
	44,147	42,572	39,552	37,111	36,288	36,692
	(852)	(1,174)	(903)	(861)	(1,858)	(1,741)
	1,709	1,368	2,038	1,344	2,759	989
	102	31	45	156	21	154
	4,317	5,062	4,356	3,152	2,669	3,860
	(4,180)	(4,937)	(4,274)	(3,051)	(2,517)	(3,636)
	1,948	1,524	2,165	1,601	2,931	1,367
\$	1,096	\$ 350	\$ 1,262	\$ 740	\$ 1,074	\$ (374)
	4.8%	4.7%	4.8%	4.9%	4.7%	4.5%

State of Washington

FINANCIAL TRENDS

Schedule 5 - Revenues, Expenditures, and Other Financing Sources (Uses)
General Fund

Last Ten Fiscal Years (expressed in millions)

	2020	2019	2018	2017
REVENUES				
Taxes:				
Retail sales and use	\$ 11,985	\$ 11,952	\$ 11,003	\$ 10,221
Business and occupation	4,596	4,448	4,177	3,857
Liquor, beer, and wine	344	318	303	290
Cigarette and tobacco	390	397	422	430
Insurance premiums	652	600	601	577
Public utilities	460	461	462	463
Property	3,739	2,339	2,770	2,098
Excise	1,142	1,146	1,139	1,055
Gift and inheritance	—	—	(6)	2
Other taxes	188	139	373	348
Total Taxes	23,496	21,800	21,244	19,341
Licenses, permits, and fees	139	130	124	130
Federal grants-in-aid	14,512	13,296	13,013	12,680
Charges and miscellaneous revenue	717	723	795	1,000
Investment income (loss)	114	114	1	(5)
Total Revenues	38,977	36,063	35,178	33,146
EXPENDITURES				
Current:				
General government	1,060	949	864	884
Human services	21,366	19,754	18,686	17,959
Natural resources and recreation	512	482	465	429
Transportation	63	56	57	62
Education	15,090	14,762	13,067	12,176
Intergovernmental	130	132	102	123
Capital outlays	71	74	79	70
Debt service:				
Principal	16	13	14	12
Interest	8	4	4	4
Total Expenditures	38,315	36,226	33,338	31,719
Revenues Over (Under) Expenditures	662	(162)	1,840	1,428
OTHER FINANCING SOURCES (USES)				
Bonds issued, net of refunding	100	178	61	129
Other debt issued, net of refunding	6	2	2	1
Transfers in	788	731	686	713
Transfers out	(1,626)	(1,329)	(1,360)	(1,300)
Net Other Financing Sources (Uses)	(732)	(418)	(611)	(457)
Net Change in Fund Balances	\$ (70)	\$ (580)	\$ 1,229	\$ 971

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2016	2015	2014	2013	2012	2011
\$	9,623	\$ 8,903	\$ 8,275	\$ 7,629	\$ 7,274	\$ 7,275
	3,632	3,389	3,262	3,291	3,145	3,072
	284	282	274	340	296	202
	451	474	443	465	471	498
	510	529	457	426	421	404
	449	437	447	423	427	449
	2,062	2,018	1,974	1,940	1,897	1,858
	933	787	650	583	434	414
	—	(1)	—	3	—	1
	245	207	226	194	183	250
	18,189	17,025	16,008	15,294	14,547	14,424
	116	115	108	105	99	88
	12,196	12,053	10,226	8,780	8,824	9,597
	611	583	506	540	520	556
	26	8	7	(17)	(6)	(15)
	31,138	29,784	26,855	24,702	23,983	24,650
	802	846	833	721	745	923
	17,072	16,794	14,920	13,236	13,209	13,473
	534	445	409	420	373	388
	67	37	42	48	42	41
	11,403	10,177	9,754	9,115	9,169	9,211
	119	117	114	108	105	102
	111	52	51	76	67	49
	8	8	9	18	16	16
	3	1	3	—	1	1
	30,121	28,477	26,134	23,742	23,728	24,203
	1,016	1,308	721	960	256	447
	102	192	170	127	76	340
	75	7	—	4	15	14
	577	466	518	596	496	939
	(1,205)	(1,119)	(965)	(1,312)	(1,056)	(1,154)
	(452)	(454)	(277)	(585)	(470)	139
\$	565	\$ 854	\$ 444	\$ 375	\$ (214)	\$ 586

REVENUE CAPACITY

Schedule 6 - Sales Subject to Retail Sales Tax by Industry

Last Ten Calendar Years (expressed in millions)

Industry ⁽¹⁾	2019	2018	2017	2016
Retail trade:				
Motor vehicles & parts	\$ 18,005	\$ 17,759	\$ 17,188	\$ 16,311
General merchandise stores	11,935	11,771	11,486	11,256
Building materials, garden equipment and supplies	7,789	7,460	6,909	6,344
All other retail trade	38,302	34,531	31,156	29,334
Total retail sales	76,031	71,521	66,739	63,245
Construction	38,387	35,155	30,979	28,101
Accommodations & food services	19,545	18,866	17,799	16,738
Wholesale trade	11,333	11,026	10,111	9,882
Management, Education, and Health Services	7,706	6,864	2,964	3,952
Information	6,888	6,967	6,866	6,702
All other industries	21,252	19,776	20,143	17,785
Total sales subject to retail sales tax	\$ 181,142	\$ 170,175	\$ 155,601	\$ 146,405
Direct retail sales tax rate ⁽²⁾	6.5%	6.5%	6.5%	6.5%

1. Industry classifications are based on North American Industry Classification System (NAICS) codes.

2. State retail sales tax rate only; excludes local retail sales tax rate.

Source: Washington State Department of Revenue, Quarterly Business Review

State of Washington

	2015	2014	2013	2012	2011	2010
\$	14,987	\$ 13,540	\$ 12,565	\$ 11,359	\$ 10,178	\$ 9,504
	11,086	10,711	10,511	10,311	10,063	10,086
	5,909	5,348	4,982	4,537	4,280	4,290
	27,691	26,725	25,582	24,261	23,436	22,464
	59,673	56,324	53,640	50,468	47,957	46,344
	24,459	21,086	19,256	16,628	15,445	15,704
	15,677	14,365	13,334	12,611	11,866	11,293
	9,295	9,053	8,750	8,266	8,048	7,618
	3,445	3,196	2,964	2,864	2,703	2,547
	6,754	5,972	5,429	5,117	4,997	4,957
	16,061	14,848	13,828	13,099	12,724	12,344
\$	135,364	\$ 124,844	\$ 117,201	\$ 109,053	\$ 103,740	\$ 100,807
	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%

State of Washington

REVENUE CAPACITY

Schedule 7 - Retail Sales Tax Due by Industry

Current Calendar Year and Nine Years Ago (expressed in millions)

Industry ⁽¹⁾	2019			2010		
	Amount of	Rank	Percent of	Amount of	Rank	Percent of
	Retail Sales		Total Retail	Retail Sales		Total Retail
	Tax Due		Sales Tax Due	Tax Due		Sales Tax Due
Retail trade	4,942	1	42.0 %	3,012	1	46.0 %
Construction	2,495	2	21.2 %	1,021	2	15.6 %
Accommodations & food services	1,270	3	10.8 %	734	3	11.2 %
Wholesale trade	737	4	6.3 %	495	4	7.6 %
Management, education & health services	501	5	4.2 %	166	8	2.5 %
All other industries ⁽²⁾	498	6	4.2 %	297	6	4.5 %
Information	448	7	3.8 %	322	5	4.9 %
Other services ⁽³⁾	308	8	2.6 %	212	7	3.2 %
Professional, scientific & technical services	303	9	2.6 %	132	10	2.0 %
Real estate, rental/leasing	272	10	2.3 %	162	9	2.5 %
Total	11,774		100 %	6,553		100 %

1. Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's retail sales tax revenue may be concentrated.
2. All other industries include manufacturing; arts, entertainment and recreation; finance and insurance; transportation and warehousing; agriculture, forestry and fishing; public administration; and mining and utilities.
3. Other services consist of repair and maintenance, personal service, and religious, civic and other organizations.

Source: Washington State Department of Revenue

REVENUE CAPACITY

Schedule 8 - Business and Occupation (B&O) Tax Due by Industry

Current Calendar Year and Nine Years Ago (expressed in millions)

Industry ⁽¹⁾	2019			2010		
	Amount of	Rank	Percent of	Amount of	Rank	Percent of
	B&O		Total B&O	B&O		Total B&O
	Tax Due		Tax Due	Tax Due		Tax Due
Service and other activities, and gambling						
contests less than \$50,000/year	2,026	1	43.9%	1,351	1	45.2%
Retailing	1,084	2	23.4%	655	2	21.9%
Wholesaling	859	3	18.6%	533	3	17.8%
Public/nonprofit hospitals; qualified co-ops	163	4	3.5%	106	5	3.5%
Manufacturing	133	5	2.9%	113	4	3.8%
Manufacturing, wholesaling, and retailing of						
commercial airplanes, components, or						
aerospace tooling	125	6	2.7%	94	6	3.2%
Other business & occupation tax classifications	106	7	2.4%	80	7	2.7%
Royalties ⁽²⁾	56	8	1.2%	6	10	0.2%
Extracting timber, extracting for hire, timber						
manufacturing, and wholesaling of timber						
for wood products and sale of standing timber	32	9	0.7%	25	9	0.8%
Warehousing, radio and tv broadcasting, public						
construction, government contracting, chemical						
dependency centers and canned salmon labelers	32	10	0.7%	26	8	0.9%
Total	4,616		100%	2,989		100%

1. Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's business and occupation tax revenue may be concentrated.

2. Prior to 2019, royalties was reported as royalties and child care. Child care is now included under other B&O tax classifications.

Source: Washington State Department of Revenue

REVENUE CAPACITY

Schedule 9 - Taxable Sales by Business and Occupation (B&O) Tax Classification

Last Ten Calendar Years (expressed in millions)

Industry ⁽¹⁾	2019	2018	2017	2016
Retailing	\$ 230,145	\$ 219,823	\$ 204,797	\$ 192,256
Wholesaling	177,549	175,749	159,429	147,375
Service and other activities	135,034	123,815	117,639	108,591
Manufacturing, wholesaling, and retailing of airplanes, components, and aerospace tooling	43,074	59,750	57,510	60,974
Manufacturing	27,395	27,316	25,030	24,346
Other business & occupation tax classifications	62,676	62,620	58,122	55,230
Total	\$ 675,873	\$ 669,073	\$ 622,527	\$ 588,772
State B&O tax rate range	0.1 - 1.6%	0.1 - 1.6%	0.1 - 1.6%	0.1 - 1.6%

1. Industry classifications are based on North American Industry Classification System (NAICS) codes.

Source: Washington State Department of Revenue, Quarterly Business Review

State of Washington

	2015		2014		2013		2012		2011		2010
\$	181,856	\$	173,663	\$	163,752	\$	153,467	\$	146,698	\$	138,995
	142,875		142,992		136,837		131,471		125,471		110,041
	101,555		93,327		88,826		83,537		78,617		75,069
	63,497		61,433		54,744		48,788		35,414		32,383
	25,188		28,848		28,320		26,556		26,020		23,260
	53,897		52,131		48,833		46,974		46,173		42,825
\$	568,868	\$	552,394	\$	521,312	\$	490,793	\$	458,393	\$	422,573
	0.1 - 1.6%		0.1 - 1.6%		0.1 - 1.6%		0.1 - 1.9%		0.1 - 1.9%		0.1 - 1.9%

State of Washington

DEBT CAPACITY

Schedule 10 - Ratios of Outstanding Debt by Type ⁽¹⁾

Last Ten Fiscal Years (expressed in millions, except per capita)

	2020	2019	2018	2017
Governmental Activities				
General obligation bonds	\$ 22,243	\$ 21,486	\$ 21,334	\$ 21,034
Revenue bonds	2,075	2,234	2,308	2,326
Certificates of participation	710	753	756	752
Capital leases/installment contracts	10	10	11	5
Total Governmental Activities Debt	25,038	24,483	24,409	24,117
Business-Type Activities				
General obligation bonds	—	—	—	—
Revenue bonds	2,415	2,317	2,326	2,307
Certificates of participation	165	173	120	92
Capital leases/installment contracts	81	68	72	75
Total Business-Type Activities Debt	2,661	2,558	2,518	2,474
Total Primary Government Debt	\$ 27,699	\$ 27,041	\$ 26,928	\$ 26,591
DEBT RATIOS				
Total Primary Government				
Ratio of total debt to personal income ⁽²⁾	5.6%	6.3%	6.5%	6.6%
Total debt per capita ⁽³⁾	\$ 3,618	\$ 3,641	\$ 3,625	\$ 3,637
General Bond Debt				
Ratio of general bonded debt to retail sales subject to tax ⁽⁴⁾	12.3%	12.6%	13.7%	14.4%
General bonded debt per capita ⁽³⁾	\$ 2,905	\$ 2,893	\$ 2,872	\$ 2,877

1. Refer to Note 7 for long-term liability activity.

2. Personal income data can be found in Schedule 13. Personal income data for 2020 is not available; used 2019 data to calculate 2020 ratio. The Bureau of Economic Analysis periodically revises its personal income data for periods up to 10 years.

3. Population data can be found in Schedule 14.

4. Retail sales subject to tax can be found in Schedule 6. Retail sales data for 2020 is not available; used 2019 data to calculate 2020 ratio.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2016		2015		2014		2013		2012		2011
\$	20,518	\$	19,868	\$	19,370	\$	18,638	\$	17,838	\$	16,750
	2,377		2,316		1,894		1,706		1,657		740
	718		580		570		588		469		482
	6		5		11		12		7		6
	23,619		22,769		21,845		20,944		19,971		17,978
	—		4		8		11		15		18
	2,215		1,991		2,236		2,031		1,682		1,423
	49		42		38		42		52		62
	9		13		15		15		6		6
	2,273		2,050		2,297		2,099		1,755		1,509
\$	25,892	\$	24,819	\$	24,142	\$	23,043	\$	21,726	\$	19,487
	7.1%		6.8%		6.9%		7.2%		7.2%		6.5%
\$	3,604	\$	3,515	\$	3,465	\$	3,348	\$	3,187	\$	2,879
	15.2%		14.7%		15.5%		17.1%		17.2%		16.2%
\$	2,856	\$	2,814	\$	2,781	\$	2,710	\$	2,619	\$	2,478

State of Washington

DEBT CAPACITY

Schedule 11 - Legal Debt Margin Information ⁽¹⁾

Last Ten Fiscal Years (expressed in millions)

	2020	2019	2018	2017
Legal Debt Limitation Calculation ⁽²⁾				
Six year mean, general state revenues	\$ 19,390	\$ 18,309	\$ 17,178	\$ 16,334
Times: Percentage of six year mean, general state revenues	8.3%	8.3%	8.3%	8.3%
Equals: Debt service limitation	\$ 1,600	\$ 1,511	\$ 1,417	\$ 1,348
Debt service limitation	\$ 1,600	\$ 1,511	\$ 1,417	\$ 1,348
Less: Projected maximum annual debt service of outstanding bonds as of June 30	1,218	1,194	1,167	1,172
Equals: Debt service capacity	\$ 382	\$ 316	\$ 250	\$ 176
Remaining state general obligation debt capacity ⁽³⁾	\$ 6,144	\$ 4,650	\$ 3,862	\$ 2,937
Plus: Debt outstanding, bonds issued & projected sales subject to debt service limitation as of November 2019	11,964	11,667	11,364	11,644
Equals: Maximum debt authorization subject to limitation	\$ 18,108	\$ 16,317	\$ 15,226	\$ 14,581
Debt service capacity as a percentage of total debt service limitation	23.9%	20.9%	17.6%	13.1%
Remaining debt capacity as a percentage of maximum debt authorized	33.9%	28.5%	25.4%	20.1%

1. The legal debt limitation limits the amount of state debt that may be incurred by restricting the amount of general state revenues which may be allocated to pay principal and interest on debt subject to these limitations.
2. From November 1972 through June 30, 2014, the Constitution prohibited the issuance of new debt if it would cause the maximum annual debt service to exceed nine percent of the arithmetic mean of general state revenues for the preceding three fiscal years. Beginning in fiscal year 2015, the debt limit was subject to an amendment of the state Constitution passed in 2012 specifying that maximum annual payments of principal and interest on all debt subject to the limit may not exceed a percentage of the average of the prior six years' general state revenues.
3. The remaining debt capacity each year is the calculated present value of the debt service capacity utilizing an interest rate assumption. The interest rate assumption for 2020 is 3.72 percent.

Figures may not total due to rounding.

Source: Office of the State Treasurer, Certification of the Debt Limitation of the State of Washington

State of Washington

	2016	2015	2014	2013	2012	2011
\$	15,499	\$ 14,794	\$ 13,245	\$ 12,533	\$ 12,080	\$ 12,176
	8.5%	8.5%	9.0%	9.0%	9.0%	9.0%
\$	1,317	\$ 1,257	\$ 1,192	\$ 1,128	\$ 1,087	\$ 1,096
\$	1,317	\$ 1,257	\$ 1,192	\$ 1,128	\$ 1,087	\$ 1,096
	1,155	1,129	1,125	1,056	1,031	995
\$	162	\$ 128	\$ 67	\$ 72	\$ 56	\$ 101
\$	2,632	\$ 2,031	\$ 977	\$ 1,142	\$ 874	\$ 1,425
	11,348	11,160	11,208	10,730	10,708	10,470
\$	13,980	\$ 13,191	\$ 12,185	\$ 11,872	\$ 11,582	\$ 11,895
	12.3%	10.2%	5.6%	6.4%	5.2%	9.2%
	18.8%	15.4%	8.0%	9.6%	7.5%	12.0%

State of Washington

DEBT CAPACITY

Schedule 12 - Revenue Bond Coverage ⁽¹⁾

Last Ten Fiscal Years (expressed in millions)

Fiscal Year	Gross Revenues ⁽²⁾	Less: Operating Expenses ⁽³⁾	Net Available Revenue	Scheduled Debt Service ⁽⁴⁾		Coverage Ratio
				Principal	Interest	
Governmental Activities						
2020	\$ 109	\$ 11	\$ 98	\$ 58	\$ 49	0.92
2019	106	12	95	54	51	0.90
2018	97	8	89	51	51	0.88
2017	103	7	96	57	47	0.92
2016	101	6	95	54	47	0.94
2015	93	13	80	50	41	0.88
2014	108	14	94	45	58	0.91
2013	83	8	75	36	55	0.82
2012	77	5	72	29	48	1.01
2011	60	3	57	21	36	1.00
Business-Type Activities						
2020	\$ 3,220	\$ 3,096	\$ 124	\$ 123	\$ 100	0.56
2019	3,311	2,992	319	79	100	1.78
2018	3,100	2,795	304	131	99	1.32
2017	2,804	2,701	103	98	90	0.55
2016	2,339	2,170	169	89	88	0.95
2015	2,153	1,978	175	82	102	0.95
2014	1,928	1,767	161	81	86	0.96
2013	1,789	1,652	137	18	86	1.32
2012	1,689	1,597	92	53	63	0.79
2011	1,522	1,575	(53)	40	50	(0.59)

1. Refer to Note 7 for information on the nature of revenue bonds issued by the state.

2. Total operating revenues.

3. Total operating expenses exclusive of depreciation.

4. Scheduled debt service amounts are based on previous fiscal year disclosure information collected from individual agencies and reported in Note 7.

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

DEMOGRAPHIC INFORMATION

Schedule 13 - Personal Income Comparison

Washington State vs. United States

Last Ten Calendar Years (expressed in billions, except per capita)

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Washington State										
Personal income	\$ 494	\$ 467	\$ 435	\$ 408	\$ 386	\$ 363	\$ 336	\$ 329	\$ 305	\$ 288
Percent change	14 %	7 %	7 %	6 %	6 %	8 %	2 %	8 %	6 %	3 %
Per capita	\$ 64,898	\$ 62,122	\$ 58,566	\$ 55,883	\$ 53,840	\$ 51,502	\$ 48,296	\$ 47,739	\$ 44,676	\$ 42,676
United States										
Personal income	\$ 18,552	\$ 17,852	\$ 16,949	\$ 16,161	\$ 15,724	\$ 14,992	\$ 14,181	\$ 14,010	\$ 13,327	\$ 12,552
Percent change	10 %	6 %	5 %	3 %	5 %	6 %	1 %	5 %	6 %	4 %
Per capita	\$ 56,663	\$ 54,526	\$ 51,910	\$ 49,890	\$ 48,994	\$ 47,071	\$ 44,860	\$ 44,605	\$ 42,739	\$ 40,547
Washington per capita rate as % of United States per capita rate	115%	113%	113%	112%	110%	109%	108%	107%	105%	105%

Note: The Bureau of Economic Analysis periodically revises its personal income data for periods up to 10 years.

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Schedule 14 - Population and Components of Change

Washington State vs. United States

Last Ten Fiscal Years (expressed in thousands)

	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
Washington State ⁽¹⁾										
Population	7,656.2	7,546.4	7,427.6	7,310.3	7,183.7	7,061.4	6,968.2	6,882.4	6,817.8	6,767.9
Net increase	109.8	118.8	117.3	126.6	122.3	93.2	85.8	64.6	49.9	43.4
Percent change	1.5%	1.6%	1.6%	1.8%	1.7%	1.3%	1.3%	1.0%	0.7%	0.6%
Components of change: ⁽²⁾										
Births	85.1	86.3	87.3	89.7	89.8	88.5	87	87.3	87.1	86.4
Deaths	58.8	57.6	56.4	56.1	54.7	52.8	50.7	51.1	49.2	48.8
Net migration	83.4	90.2	86.3	93	87.1	57.6	49.5	28.5	12	5.8
United States ⁽³⁾										
Population	N/A	328,240	326,688	324,986	322,941	320,635	318,301	315,994	313,831	311,557
Percent change	N/A	0.5%	0.5%	0.6%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%

1. Washington state population estimates are as of April 1 each year. Intercensal estimates are estimates of population between official census dates. Intercensal estimates are more accurate than postcensal estimates because they are bracketed on both sides by decennial or state-certified special census counts. Postcensal estimates are developed by the Washington State Office of Financial Management.

2. Births and deaths are estimated for the most recent years due to a lag in reporting. The historical series may be revised in cases where more accurate data becomes available.

3. United States population intercensal estimates are as of July 1 of each year.

N/A indicates data not available.

Sources:

Washington State Office of Financial Management
U.S. Census Bureau, Population Division

DEMOGRAPHIC INFORMATION

Schedule 15 - Annual Average Civilian Labor Force Unemployment Rates

Washington State vs. United States

Last Ten Calendar Years

	2019	2018	2017	2016
Washington State (in thousands)				
Civilian labor force	3,913	3,807	3,719	3,644
Employment	3,746	3,637	3,544	3,451
Total unemployment	167	170	175	193
Unemployment percentage rate	4.3%	4.5%	4.7%	5.3%
United States (in millions)				
Civilian labor force	163.5	162.1	160.3	159.2
Employment	157.5	155.8	153.3	151.4
Total unemployment	6.0	6.3	7.0	7.8
Unemployment percentage rate	3.7%	3.9%	4.4%	4.9%
Washington unemployment rate as % of United States unemployment rate	116.2%	115.4%	106.8%	108.2%

Note: The Washington State Economic and Revenue Forecast Council periodically revises its civilian labor force and employment data for periods up to five years.

Source: Washington State Economic and Revenue Forecast, June 2020

State of Washington

2015	2014	2013	2012	2011	2010
3,545	3,487.9	3,457	3,463	3,482	3,515
3,346	3,275.3	3,217	3,185	3,162	3,167
199	213	240	278	320	348
5.6%	6.1%	6.9%	8.0%	9.2%	9.9%
157.1	155.9	155.4	155.0	153.6	153.9
148.8	146.3	143.9	142.5	139.9	139.1
8.3	9.6	11.5	12.5	13.7	14.8
5.3%	6.2%	7.4%	8.1%	8.9%	9.6%
105.7%	98.4%	93.2%	98.8%	103.4%	103.1%

DEMOGRAPHIC INFORMATION

Schedule 16 - Annual Average Wage Rates by Industry

Last Ten Calendar Years

Industry ⁽²⁾	Annual Average Wages ⁽¹⁾			
	2019 ⁽³⁾	2018	2017	2016
Information	\$ 207,030	\$ 194,863	\$ 172,592	\$ 159,236
Management of companies and enterprises	123,434	118,097	111,942	109,462
Utilities	105,295	99,718	93,057	88,789
Professional, scientific, and technical services	104,013	101,410	92,323	88,223
Finance and insurance	100,969	95,089	90,869	88,308
Wholesale trade	82,404	80,439	76,856	73,903
Manufacturing	81,301	79,377	76,301	74,641
Mining	74,890	71,083	71,120	67,389
Construction	67,818	64,470	61,227	58,887
Government	66,946	63,832	61,187	58,945
Transportation and warehousing	64,690	60,374	58,058	56,173
Retail trade	62,264	58,866	52,542	45,930
Real estate, rental and leasing	58,426	55,188	51,553	48,965
Health care and social assistance ⁽⁴⁾	54,654	52,690	50,971	49,337
Administrative and support services ⁽⁵⁾	53,117	50,370	48,484	47,050
Other services ⁽⁴⁾	42,585	40,410	38,832	37,557
Educational services	40,242	39,008	38,455	37,667
Agriculture, forestry, fishing, and hunting	33,736	32,405	31,154	29,971
Arts, entertainment, and recreation	33,191	32,522	32,074	30,908
Accommodation and food services	25,319	24,003	22,766	21,301

1. Wages include only employment covered by unemployment insurance. The state of Washington is legally prohibited from disclosing the names of individual employers. The information in this table is intended to assist readers in understanding the degree of concentration in the state's wage base.
2. Industry classifications and wages are based on North American Industry Classification System (NAICS) codes.
3. 2019 data is preliminary.
4. A number of state-funded programs that provide nonmedical, home-based services for the elderly and persons with disabilities were incorrectly classified as other services. Effective January 2014, these were classified correctly as health care and social assistance. This reclassification caused the average annual wage for other services to increase. Wages classified as other services do not include public administration.
5. Wages classified under administrative and support services include waste management and remediation services.

Source: Washington State Employment Security Department, Quarterly Census of Employment and Wages

State of Washington

	2015	2014	2013	2012	2011	2010
\$	150,503	\$ 148,429	\$ 135,304	\$ 131,872	\$ 119,968	\$ 109,777
	108,447	106,518	105,501	105,535	102,009	95,731
	85,644	87,212	86,373	84,024	82,058	77,591
	85,968	84,883	81,893	79,972	77,178	75,376
	92,790	82,102	79,587	77,455	73,154	70,137
	72,523	70,169	68,230	68,481	65,831	63,348
	73,860	74,303	70,798	69,306	68,065	64,925
	67,425	63,404	62,444	60,231	58,871	55,654
	56,925	55,037	53,735	53,056	52,304	51,127
	57,274	55,603	53,733	52,871	52,174	51,394
	54,344	52,293	51,967	50,876	49,628	47,743
	38,300	36,127	34,084	32,364	30,917	30,021
	47,459	45,181	43,426	42,040	39,816	38,359
	46,986	44,245	47,733	47,067	45,852	44,673
	45,934	44,382	43,261	43,381	42,942	41,466
	37,437	35,571	26,717	25,651	24,549	24,227
	36,414	36,918	36,775	36,226	35,576	35,158
	28,398	27,758	26,880	26,295	25,097	24,034
	30,509	29,725	27,771	25,276	25,023	25,121
	20,451	19,561	19,136	18,698	18,062	17,632

State of Washington

DEMOGRAPHIC INFORMATION

Schedule 17 - Principal Employers by Industry

Current Calendar Year and Nine Years Ago

Industry ⁽¹⁾	2019 Annual Averages			2010 Annual Averages		
	Number of Employees ⁽²⁾	Percent of Total	Number of Employers	Number of Employees ⁽²⁾	Percent of Total	Number of Employers
Government	567,299	16.5 %	2,128	525,475	18.7 %	2,092
Health care and social assistance ⁽³⁾	432,825	12.6 %	57,529	322,215	11.5 %	14,229
Retail trade	384,579	11.2 %	14,051	303,095	10.8 %	14,065
Manufacturing	290,243	8.4 %	7,502	254,843	9.1 %	6,884
Accommodation and food services	287,568	8.4 %	14,712	218,179	7.8 %	12,766
Professional, scientific, and technical services	208,518	6.1 %	26,452	157,181	5.6 %	18,400
Construction	205,712	6.0 %	26,209	130,705	4.7 %	21,517
Administrative and support services ⁽⁴⁾	171,769	5.0 %	12,365	130,267	4.6 %	9,402
Information	144,037	4.2 %	4,385	102,199	3.6 %	2,412
Wholesale Trade	133,813	3.9 %	12,472	118,244	4.2 %	12,945
Transportation and warehousing	104,944	3.0 %	4,618	78,681	2.8 %	3,945
Agriculture, Forestry, fishing, and hunting	103,166	3.0 %	6,842	87,643	3.1 %	7,218
Other Services	102,625	3.0 %	18,770	130,636	4.6 %	64,868
Finance and Insurance	94,801	2.7 %	5,867	88,153	3.1 %	5,610
Real estate, rental and leasing	55,304	1.6 %	6,901	43,854	1.6 %	6,286
Arts, entertainment, and recreation	53,774	1.6 %	2,889	44,600	1.6 %	2,421
Educational services	45,246	1.3 %	3,425	33,752	1.2 %	2,396
Mgmt. of companies and enterprises	44,980	1.3 %	651	31,761	1.1 %	603
Utilities	5,174	0.1 %	231	4,815	0.2 %	231
Mining	2,248	0.1 %	136	2,148	0.1 %	165
Total average employment	3,438,625	100 %	228,135	2,808,446	100 %	208,455

1. Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual employers. The information in this table is intended to assist readers in understanding the degree of concentration in the state's employment base.

2. The number of employees is based on annual averages and represents only employees covered by unemployment insurance.

3. A number of state-funded programs that provide nonmedical, home-based services for the elderly and persons with disabilities were incorrectly classified as other services. Effective January 2014, these were classified correctly as health care and social assistance. This reclassification caused the annual average number of employees to increase. Employees classified as other services do not include public administration.

4. Employment classified under administrative and support services includes waste management and remediation services.

Source: Washington State Employment Security Department, Quarterly Census of Employment and Wages

State of Washington

DEMOGRAPHIC INFORMATION

Schedule 18 - Fortune 500 Companies Headquartered in Washington

Last Two Calendar Years

(Ranked by Company Revenues)

Rank			Company	Revenues (in millions)	Profit / (Loss) (in millions)	Employees	
2019	2018	Worldwide				Headquarters	
2	5	Amazon.com		\$ 280,522	\$ 11,588	798,000	Seattle
14	14	Costco Wholesale		152,703	3,659	201,500	Issaquah
21	26	Microsoft		125,843	39,240	144,000	Redmond
114	121	Starbucks		26,509	3,599	346,000	Seattle
118	130	Paccar		25,600	2,388	27,000	Bellevue
205	196	Nordstrom		15,524	496	75,000	Seattle
263	280	Expedia Group		12,067	565	25,400	Seattle
360	368	Alaska Air Group		8,781	769	24,134	Seattle
389	374	Expeditors Intl. of Washington		8,175	590	18,000	Seattle
422	—	Fortive		7,326	739	25,000	Everett

Source: fortune.com/fortune500 (June 2020)

Schedule 19 - Principal Agricultural Commodities Value ⁽¹⁾

Last Ten Calendar Years (dollars in millions)

Commodities	% Change										
	2019 vs. 2018	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Apples	-10%	\$ 1,959	\$ 2,186	\$ 2,430	\$ 2,351	\$ 2,319	\$ 1,896	\$ 2,134	\$ 2,482	\$ 1,932	\$ 1,541
Milk ⁽²⁾	13%	1,282	1,132	1,189	1,097	1,136	1,624	1,299	1,160	1,277	950
Potatoes	19%	934	788	687	813	772	771	797	700	771	654
Wheat	-6%	793	845	691	657	600	715	1,014	1,162	1,122	922
Cattle/calves	7%	699	652	672	704	849	806	715	659	587	567
Hops	11%	476	428	459	382	280	208	185	144	157	163
Hay, all	-10%	468	519	516	479	499	703	675	626	714	509
Cherries, sweet	-8%	393	426	475	491	437	502	379	491	527	364
Grapes, all	-15%	308	361	319	360	289	302	278	249	186	214
Onions, all	3%	181	176	161	231	213	169	122	184	166	134

1. Acreage and/or yield data is preliminary. Data in the table may be revised periodically.

2. Value at average returns per 100 pounds of milk in combined marketings of milk and cream plus value of milk used for home consumption and milk fed to calves.

Source: United States Department of Agriculture, National Agricultural Statistics Service

State of Washington

DEMOGRAPHIC INFORMATION

Schedule 20 - International Trade Facts (All Washington Ports)

Last Ten Calendar Years (expressed in millions)

International Trade	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Exports ⁽¹⁾	\$ 75,853	\$ 86,971	\$ 88,218	\$ 90,424	\$ 94,781	\$ 93,908	\$ 98,740	\$ 84,187	\$ 77,284	\$ 64,723
Imports	96,416	99,955	94,493	92,729	91,496	90,639	89,559	93,614	86,997	80,020
Trade balance	\$ (20,563)	\$ (12,984)	\$ (6,275)	\$ (2,305)	\$ 3,285	\$ 3,269	\$ 9,181	\$ (9,427)	\$ (9,713)	\$ (15,297)
Two-way trade	\$ 172,269	\$ 186,926	\$ 182,711	\$ 183,153	\$ 186,277	\$ 184,547	\$ 188,299	\$ 177,801	\$ 164,281	\$ 144,743

1. Export figures indicate total international trade from the state of Washington, including bonded shipments to other states and Canada (includes Boeing Company figures).

Figures may not total due to rounding.

Source: Washington State Department of Commerce

Schedule 21 - Value of Trade with Major Export Trading Partners

Last Ten Calendar Years (expressed in millions)

Export Partners ⁽¹⁾	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Canada	\$ 17,560	\$ 18,599	\$ 16,672	\$ 15,676	\$ 17,052	\$ 18,937	\$ 27,635	\$ 18,135	\$ 17,353	\$ 14,936
China (Mainland)	11,155	10,732	14,919	14,753	16,315	18,880	16,390	14,027	11,962	11,695
Japan	7,498	7,303	6,683	8,091	7,569	8,908	8,465	9,850	8,036	7,368
Korea, Republic of	3,941	5,771	4,615	5,129	5,071	3,644	3,371	3,903	4,096	3,378
United Kingdom	2,536	4,453	2,247	3,800	2,514	2,710	2,530	1,452	1,921	1,083
Taiwan	2,415	2,867	3,022	3,376	3,902	2,734	2,295	1,866	2,070	2,556
Qatar	2,172	1,502	1,270	1,713	1,735	1,453	1,163	765	842	1,531
Philippines	1,916	1,938	1,906	1,631	1,266	1,337	1,680	1,579	914	871
Germany	1,846	858	795	676	1,787	1,914	2,064	1,730	1,591	1,656
Vietnam	1,523	1,771	1,889	2,209	1,496	759	640	649	448	396

1. Export figures are based on all Washington state ports, all methods of transportation.

Source: Washington State Department of Commerce

Schedule 22 - Value of Trade with Major Import Trading Partners

Last Ten Calendar Years (expressed in millions)

Import Partners ⁽¹⁾	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
China (Mainland)	\$ 25,044	\$ 32,219	\$ 29,002	\$ 28,710	\$ 29,910	\$ 28,968	\$ 31,776	\$ 33,820	\$ 31,100	\$ 32,228
Japan	20,235	17,720	18,631	18,982	17,682	16,816	17,036	19,129	16,198	13,886
Canada	18,870	18,725	17,834	16,600	16,873	18,953	17,529	16,430	16,284	13,948
Vietnam	4,038	2,896	2,502	2,110	1,996	1,346	1,326	1,637	1,421	1,234
Korea, Republic of	4,010	4,239	4,812	5,000	5,014	4,945	4,529	4,380	3,760	3,315
Taiwan	3,123	3,207	3,396	3,415	3,574	3,347	3,131	3,442	3,291	3,141
France	1,487	822	551	521	790	1,012	498	594	1,163	1,240
Thailand	1,459	1,103	1,066	1,138	1,505	1,151	1,039	1,050	959	974
Germany	1,341	1,454	1,001	967	912	853	896	760	763	588
Singapore	1,308	1,698	1,413	1,439	1,060	638	576	275	258	515

1. Import figures are based on all Washington state ports, all methods of transportation.

Source: Washington State Department of Commerce

State of Washington

DEMOGRAPHIC INFORMATION

Schedule 23 - Property Value and Construction

Last Ten Calendar Years (expressed in millions)

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Value of all taxable property:										
Assessed value	\$ 1,375,481	\$ 1,276,450	\$ 1,134,145	\$ 1,022,092	\$ 949,759	\$ 880,155	\$ 808,328	\$ 767,064	\$ 793,703	\$ 824,885
Property value of exemptions:										
Senior citizen	\$ 9,258	\$ 8,108	\$ 4,871	\$ 3,601	\$ 3,590	\$ 3,183	\$ 2,491	\$ 2,689	\$ 4,170	\$ 5,362
Head of household	49	50	132	51	58	60	56	61	65	72
Total exemptions	\$ 9,307	\$ 8,158	\$ 5,003	\$ 3,652	\$ 3,648	\$ 3,243	\$ 2,547	\$ 2,750	\$ 4,236	\$ 5,434
New construction and improvements:										
Assessed value	\$ 23,800	\$ 22,239	\$ 19,286	\$ 16,122	\$ 13,656	\$ 11,213	\$ 9,198	\$ 6,598	\$ 7,207	\$ 9,001

Source: Washington State Department of Revenue, Property Tax Statistics Report

Schedule 24 - Residential Building Activity

Last Ten Calendar Years (dollars in millions)

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
Permits	48,424	47,746	45,794	44,077	40,374	33,898	32,962	28,118	20,864	20,691
Valuations	\$ 10,223	\$ 9,808	\$ 9,913	\$ 9,116	\$ 8,519	\$ 7,017	\$ 6,684	\$ 5,649	\$ 4,036	\$ 3,891

Source: U.S. Census Bureau

OPERATING INFORMATION

Schedule 25 - Full-Time Equivalent Staff Comparison (Budgeted Funds)

Last Ten Fiscal Years

Function	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
General government	8,906	8,813	8,633	8,612	8,420	8,386	8,256	8,268	9,082	9,196
Human services	38,352	37,285	36,095	35,221	33,722	33,105	32,744	32,205	31,766	32,133
Natural resources	6,859	6,982	6,828	6,741	6,661	6,520	6,256	6,232	6,011	5,928
Transportation	10,492	10,643	10,543	10,291	10,185	10,230	10,334	10,457	10,458	10,783
Education	55,679	53,164	52,889	52,866	52,216	52,296	51,303	50,406	48,603	49,454
Total	120,288	116,887	114,988	113,731	111,204	110,537	108,893	107,568	105,920	107,494
Percentage change	2.9%	1.7%	1.1%	2.3%	0.6%	1.5%	1.2%	1.6%	-1.5%	-2.3%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year. Figures include budgeted operating and capital FTEs and FTEs for nonbudgeted higher education funds.

Source: Washington State Office of Financial Management

OPERATING INFORMATION

Schedule 26 - Full-Time Equivalent Staff Comparison (General Fund State)

Last Ten Fiscal Years

Function	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
General government	3,117	3,075	2,911	2,898	2,794	2,825	2,740	2,870	2,845	3,060
Human services	22,935	22,045	20,441	19,893	18,791	18,508	18,487	17,569	17,192	16,962
Natural resources	2,070	1,572	1,785	1,700	1,819	1,341	1,474	1,667	1,595	1,712
Transportation	403	356	357	326	358	306	360	354	367	371
Education	15,543	15,763	14,653	15,054	15,257	15,087	14,189	14,969	14,941	16,535
Total	44,068	42,811	40,147	39,871	39,019	38,067	37,250	37,429	36,940	38,640
Percentage change	2.9%	6.6%	0.7%	2.2%	2.5%	2.2%	-0.5%	1.3%	-4.4%	-4.3%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment, or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year. Figures include operating and capital FTEs.

Source: Washington State Office of Financial Management

OPERATING INFORMATION

Schedule 27 - Operating and Capital Asset Indicators by Function

General Government

Last Ten Fiscal Years

	2020	2019	2018	2017
Department of Revenue				
Number of state excise taxpayer registered accounts	686,385	712,928	712,884	692,856
Number of taxable real estate excise tax (REET) sales	237,429	264,181	300,136	286,686
Department of Enterprise Services ⁽¹⁾				
Number of leases for office space ⁽²⁾	509	497	492	483
Gross square feet of leased office space (in thousands)	7,522	7,347	7,037	7,236
Number of owned office buildings ⁽³⁾	23	24	22	28
Gross square feet of owned office space (in thousands)	2,315	2,843	2,533	2,784
Liquor and Cannabis Board				
Liquor: ⁽⁴⁾				
Retail licensees	18,376	18,235	18,528	18,298
Non-retail licensees	7,963	7,690	7,337	6,874
Number of state owned liquor stores	N/A	N/A	N/A	N/A
Number of contracted liquor stores	N/A	N/A	N/A	N/A
Marijuana: ⁽⁵⁾				
Producer licensees	1,091	1,137	1,208	1,167
Processor licenses	1,176	1,224	1,280	1,175
Retail licensees	484	482	505	507
Transportation licenses	13	15	16	9
Research licenses	1	1	N/A	N/A

1. As a result of the 2011 legislation to consolidate central service functions of state government, the Department of General Administration became part of the Washington State Department of Enterprise Services on October 1, 2011.
2. The number of leases for office space only includes leases that the Department of Enterprise Services has acquired. The number of leases does not include leases done under a delegation of authority by another state agency, and does not include space that may include multiple uses, such as warehouse and office, office and classrooms, etc.
3. In fiscal year 2020, the Department of Enterprise Services changed the property classification of seven owned buildings. Four buildings were removed from the "office" classification and three buildings were added to the "office" classification. None of the changes in reported data from 2019 to 2020 is the result of a change in ownership.
4. With the passage of Initiative 1183, which privatized the distribution and retail sale of liquor, the Washington State Liquor and Cannabis Board closed its state liquor stores and ceased liquor distribution operations on June 1, 2012.
5. The passage of Initiative 502, which legalized marijuana for recreational use, included these new license types.

N/A indicates data is not applicable.

Sources:

Washington State Department of Revenue, Tax Statistics
 Washington State Department of Enterprise Services
 Washington State Liquor and Cannabis Board

State of Washington

2016	2015	2014	2013	2012	2011
669,897	684,306	742,139	790,312	816,922	824,588
270,689	254,147	242,434	241,595	209,442	206,805
552	560	546	532	521	580
7,392	7,542	7,749	7,624	7,467	9,046
29	37	37	37	38	38
2,780	2,990	2,990	2,990	3,004	3,004
17,132	17,739	16,246	15,655	15,044	13,628
6,279	5,626	5,649	5,364	4,916	3,244
N/A	N/A	N/A	N/A	N/A	166
N/A	N/A	N/A	N/A	N/A	162
1,035	530	57	N/A	N/A	N/A
992	456	47	N/A	N/A	N/A
428	171	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A

OPERATING INFORMATION

Schedule 28 - Operating and Capital Asset Indicators by Function

Human Services

Last Ten Fiscal Years

	2020	2019	2018	2017
Department of Social and Health Services ⁽¹⁾				
Mental health programs:				
Mental health state hospitals ⁽²⁾	3	3	3	3
Mental health state hospitals available beds	1,236	1,234	1,221	1,205
Mental health state hospitals average daily census ⁽³⁾	1,061	1,085	1,113	1,143
Income assistance programs:				
Temporary assistance for needy families caseload (TANF/SFA)	26,163	25,424	26,031	28,556
Food assistance caseload ⁽⁴⁾	492,139	490,560	511,711	531,149
Health Care Authority				
Medical assistance programs:				
Monthly average caseload certified eligible	1,801,873	1,797,117	1,853,207	1,880,287
Community outpatient mental health facilities ⁽⁵⁾	451	191	210	179
Community outpatient mental health programs, clients served ⁽⁶⁾	189,935	150,859	180,299	176,392
Department of Corrections				
Number of correctional institutions	12	12	12	12
Offenders in confinement ⁽⁷⁾	16,703	19,328	19,802	19,413
Prison and work release operating capacity	17,540	17,453	17,454	17,434
Department of Health				
Licensed health professionals ⁽⁸⁾	479,973	484,128	468,421	455,806
Department of Labor and Industries				
Claims filed, injured or ill workers	99,984	111,837	111,604	109,965
Electrical inspections performed	245,713	260,302	251,114	240,235
Workplaces inspected each year by the Washington Industrial Safety and Health (WISHA) program ⁽⁹⁾	4,790	5,061	4,256	4,403

1. Due to reporting lags and corrections, the Department of Social and Health Services (DSHS) periodically revises historical data.
2. Facilities include: Eastern State Hospital, Western State Hospital, and Child Study and Treatment Center.
3. The Average Daily Census is the number of patients in residence at midnight each day. ADC is calculated by dividing the sum of daily in-residence census by the number of days in the month.
4. Data reflects the state fiscal year average of total participating households in the Basic Food Program.
5. Fluctuations in the number of community outpatient health facilities are due to funding shifts and legislations. Data reflect the total distinct counts (by fiscal year) of community outpatient mental health agencies actively enrolled in Provider One. The count is based on an agency's Tax Identification Number.
6. The number of clients served in community outpatient mental health programs during previous fiscal years may change in future report iterations due to reporting lags and data corrections. Note that the service count for fiscal year 2019 is incomplete, due to the underreporting of encounter data to the Behavioral Health Data System by submitting entities participating in Integrated Managed Care.
7. Offenders in confinement include offenders in prison, work release, and in-state rented beds.
8. Licensed health professionals include certified, licensed, and registered health professionals. These counts exclude ARNP licenses as duplicative due to their dual credential mandate.
9. Timing of inspections within the fiscal year can result in delays in report filings. Due to reporting lags, data may be revised.

State of Washington

2016	2015	2014	2013	2012	2011
3	3	3	3	3	3
1,192	1,161	1,161	1,161	1,161	1,176
1,123	1,101	1,117	1,087	1,077	1,078
31,287	35,159	42,571	48,675	54,433	65,140
561,112	582,204	595,150	597,494	581,020	536,635
1,838,532	1,722,935	1,412,069	1,234,885	1,226,705	1,218,534
120	131	157	161	161	184
177,974	170,469	152,155	145,053	138,609	138,071
12	12	12	12	12	12
18,991	18,445	18,121	17,930	17,697	18,483
17,434	17,498	17,187	17,101	16,855	17,060
437,775	417,504	401,828	388,856	378,041	372,657
110,498	109,359	106,903	103,328	101,524	100,690
236,422	214,439	203,975	189,027	173,358	171,861
4,082	4,918	5,292	4,854	5,516	6,240

Sources:

Washington State Department of Social and Health Services
 Washington State Health Care Authority
 Washington State Department of Corrections
 Washington State Department of Health
 Washington State Department of Labor and Industries

OPERATING INFORMATION

Schedule 29 - Operating and Capital Asset Indicators by Function

Transportation

Last Ten Fiscal Years

	2020	2019	2018	2017
Department of Transportation				
Number of ferries	23	23	23	23
Vehicles on ferries (in thousands)	9,019	10,555	10,709	10,545
Passengers on ferries (in thousands)	10,357	13,701	13,858	13,681
State highway miles of travel ⁽¹⁾				
Rural (in millions)	N/A	11,971	11,915	11,611
Urban (in millions)	N/A	23,453	23,460	23,015
State highway lane miles ⁽²⁾				
Rural	13,169	13,129	13,113	13,114
Urban	7,707	7,686	7,697	7,682
Total	20,876	20,815	20,810	20,796
Pavement patching & repair (square feet) ⁽³⁾	1,340,237	1,880,860	2,097,641	2,456,825
Pavement striping maintenance (miles)	15,237	21,364	19,064	19,780
Anti & de-icing liquid application (gallons in thousands)	1,450	2,393	1,747	4,007
Litter pickup (cubic yards)	17,351	18,899	19,641	25,530
Department of Licensing ⁽⁴⁾				
Total vehicle registrations (in thousands)	7,938	8,164	8,063	7,792
Licensed drivers (in thousands)	5,806	5,705	5,916	5,778
Washington State Patrol ⁽⁵⁾				
Total contacts	1,025,815	1,187,885	1,222,738	1,128,175
Citations issued	388,615	464,817	470,886	434,452
Motorist assists	313,307	325,240	331,283	335,063
Collisions investigated	37,165	43,063	44,181	46,223
Number of traffic officers	615	607	608	583

1. The Annual Vehicle Miles Traveled report lags for one year, so there is no data for current year.
2. The Highway and Lane Miles report is based on a calendar year.
3. The Maintenance Operations Division has a mobile application to track units, HATS (Highway Activity Tracking System), that began July 1, 2015. With this system, maintenance personnel are able to more accurately track the type of work they are doing as well as the amount.
4. Vehicle count includes all registered vehicles. Driver count includes all licensed drivers.
5. Due to time and activity adjustments, the Washington State Patrol periodically revises its data up to three years.

N/A indicates data is not available.

Sources:

Washington State Department of Transportation
 Washington State Department of Licensing
 Washington State Patrol

State of Washington

2016	2015	2014	2013	2012	2011
24	24	22	22	23	21
10,563	10,372	10,156	10,045	9,983	9,973
13,525	13,261	12,651	12,350	12,236	12,374
11,487	11,098	10,641	10,371	11,252	11,353
22,741	22,237	21,536	21,278	19,963	20,103
13,113	13,091	13,085	13,798	13,814	13,795
7,650	7,641	7,606	6,882	6,817	6,792
20,763	20,732	20,691	20,680	20,631	20,587
3,826,649	74,263	86,948	82,415	113,304	135,952
19,600	23,156	16,835	17,203	18,763	26,608
1,688	1,210	2,721	2,154	2,421	1,774
18,169	18,876	22,586	29,428	25,537	27,320
7,214	7,039	6,866	6,755	6,683	6,662
5,639	5,520	5,404	5,310	5,230	5,180
1,141,911	1,228,396	1,225,768	1,262,584	1,256,569	1,272,526
464,024	509,689	506,862	516,593	518,315	520,447
328,208	316,659	300,806	296,170	301,511	310,013
43,501	37,996	35,479	33,989	34,995	37,106
539	589	585	635	626	624

OPERATING INFORMATION

Schedule 30 - Operating and Capital Asset Indicators by Function

Natural Resources and Recreation

Last Ten Fiscal Years

	2020	2019	2018	2017
State Parks and Recreation Commission				
Number of official, developed state parks	124	125	125	124
Number of owned or managed properties ⁽¹⁾	94	94	94	91
Acreage of state parks	121,812	121,077	123,007	122,908
Attendance at state parks (in thousands)	34,718	37,997	36,745	35,373
Department of Fish and Wildlife				
Recreational licenses issued ⁽²⁾				
Hunting licenses	744,118	699,475	615,528	597,025
Fishing licenses	1,093,536	1,267,619	1,333,380	1,397,951
Hatchery releases (pounds in thousands) ⁽³⁾				
Salmon releases	3,504	3,640	3,565	3,590
Trout releases ⁽⁴⁾	1,488	1,427	1,581	1,489
Department of Natural Resources ⁽³⁾				
Common schools trust land acreage (in thousands)	1,783	1,784	1,786	1,788
Total trust land acreage (in thousands)	3,133	3,135	3,132	3,133
Timber acres sold	18,413	21,338	17,608	20,392
Timber volume harvested (thousand board feet)	511,845	497,941	512,143	483,357
Timber volume sold (thousand board feet)	533,899	488,142	500,675	520,498
Natural area preserve sites	57	56	56	56
Natural area preserve acreage	40,730	40,427	40,347	37,642
Natural resources conservation area sites	39	38	38	37
Natural resources conservation area acreage	125,263	124,127	122,742	121,857

1. In 2014, approximately 143 state park owned or managed properties formerly considered to be stand-alone properties were incorporated into larger, developed state parks.
2. Recreational licenses issued include secondary license documents such as endorsements, catch cards, duplicates and applications taken from Monthly Sales Statistics report.
3. Fiscal year 2020 data is preliminary.
4. Trout releases do not include trout lodge fish purchased by DFW.

Sources:

Washington State Parks and Recreation Commission
 Washington State Department of Fish and Wildlife
 Washington State Department of Natural Resources

State of Washington

2016	2015	2014	2013	2012	2011
124	123	123	116	116	116
91	93	93	243	243	241
138,613	137,781	138,266	123,952	121,711	121,547
35,055	33,045	34,000	35,625	35,338	38,896
607,849	595,169	556,745	548,873	533,420	594,673
1,525,780	1,546,250	1,503,651	1,407,714	1,456,268	1,355,967
3,502	3,874	3,780	4,167	4,035	4,211
1,575	1,588	1,643	1,587	1,513	1,396
1,788	1,790	1,791	1,780	1,794	1,803
3,125	3,122	3,122	3,072	2,918	2,929
24,382	23,499	21,966	20,303	22,250	20,609
480,898	449,115	471,343	480,140	514,039	669,442
526,382	467,555	489,917	497,447	549,229	597,083
56	55	55	55	55	54
37,273	36,342	36,245	36,156	38,284	36,896
36	36	36	35	35	31
118,579	114,244	113,116	113,032	111,136	108,100

OPERATING INFORMATION

Schedule 31 - Operating and Capital Asset Indicators by Function

Education

Last Ten Academic Years

	2019-20	2018-19	2017-18	2016-17
K-12 Enrollment ⁽¹⁾				
K-8	766,865	761,100	756,379	747,548
9-12	306,799	303,621	307,373	307,714
Summer	28	819	962	972
Running start	25,650	24,034	22,484	20,560
Open doors youth reengagement program ⁽²⁾	5,578	5,528	4,785	4,117
UW transition	120	115	114	112
Washington Youth Academy ⁽³⁾	338	330	335	342
Total	1,105,378	1,095,547	1,092,432	1,081,365
High school graduates ⁽⁴⁾	N/A	N/A	67,966	65,491
Higher Education				
Community and Technical Colleges:				
Number of campuses	34	34	34	34
Enrollment ⁽¹⁾⁽⁵⁾	117,118	123,292	127,994	130,577
Associate degrees granted	N/A	30,167	30,315	29,534
Baccalaureate degrees granted	N/A	1,397	1,005	785
Public Universities: ⁽⁶⁾				
Number of campuses	11	11	11	11
Enrollment ⁽¹⁾	N/A	113,811	113,067	111,221
Baccalaureate degrees granted	N/A	26,739	25,955	25,515
Masters degrees granted	N/A	6,582	6,503	6,489
Doctors degrees granted	N/A	1,227	1,157	1,081
Professional degrees granted	N/A	874	850	832

1. K-12 enrollment figures are preliminary for academic year 2019-20. Enrollment is based on a full-time equivalent student, which is defined as:

- Kindergarten: 4 classroom hours per day for 90 days or 2 classroom hours per day for 180 days.
- Grades 1 through 3: 4 classroom hours per day for 180 days.
- Grades 4 through 12: 5 classroom hours per day for 180 days.
- Undergraduate student: 15 credit hours per term.
- Graduate student: 10 credit hours per term.

2. The youth re-engagement program, beginning in academic year 2011-12, was created to provide educational opportunities for youth ages 16-21, who have dropped out of high school or are not accumulating sufficient credits to reasonably complete a high school diploma in a public school before the age of twenty-one.

3. The Washington Youth Academy (WYA) serves youth from every county in Washington. WYA is a National Guard Youth Challenge program focusing on academic intervention and credit recovery and is the only publicly-funded military-style academy in the state for 16-18 year olds who have or are at risk of dropping out of high school.

4. High school graduates are calculated using an adjusted (four-year) cohort method that tracks students expected to graduate high school within a four year period of time. Total high school graduates consist of students who received high school diplomas, graduated with Associates degrees, and graduated under Individualized Education Plans (IEPs).

5. Enrollment figures include all non-Running Start students, which may include students under the age of 18. Figures also include students enrolled in baccalaureate partnership programs.

6. Public Universities include all four-year public institutions and branch campuses. The universities periodically update the number of degrees granted to more accurately reflect the data at the institution level. Enrollment is the annual average total four-year FTE enrollment from the State-Funded Public Higher Education Enrollment Report.

N/A indicates data not available.

State of Washington

2015-16	2014-15	2013-14	2012-13	2011-12	2010-11
726,137	705,175	696,390	680,696	676,539	673,558
307,575	307,417	306,030	306,819	307,949	312,691
1,031	993	1,010	929	821	1,155
18,562	17,070	15,090	13,623	12,767	12,824
3,561	2,905	2,058	747	119	N/A
116	108	107	114	113	108
N/A	N/A	N/A	N/A	N/A	N/A
1,056,982	1,033,668	1,020,685	1,002,928	998,308	1,000,336
64,126	62,598	60,680	60,475	60,552	59,732
34	34	34	34	34	34
135,108	138,724	143,292	147,433	153,395	162,328
29,624	29,137	28,758	28,191	27,846	26,434
497	286	244	192	155	138
11	11	11	11	10	10
109,834	107,935	106,038	105,112	104,702	103,214
25,295	24,947	24,167	24,616	24,280	23,289
6,028	5,858	5,761	5,809	5,597	5,498
1,125	1,131	1,022	1,032	915	1,035
790	774	781	799	777	661

N/A indicates data not available or not applicable.

Sources:

Washington State Office of Financial Management
 Washington State Office of Superintendent of Public Instruction
 Washington State Board for Community and Technical Colleges
 Washington Student Achievement Council