

STATISTICAL SECTION

Statistical Section

This section of the state of Washington’s annual comprehensive financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the state’s overall financial health.

Financial Trends

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State of Washington

FINANCIAL TRENDS

Schedule 1 - Net Position by Component

Last Ten Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2021	2020	2019	2018
GOVERNMENTAL ACTIVITIES				
Net investment in capital assets	\$ 23,934	\$ 23,338	\$ 22,261	\$ 21,749
Restricted	14,862	11,757	11,358	11,328
Unrestricted	(2,327)	(3,829)	(3,207)	(4,163)
Total governmental activities net position	\$ 36,470	\$ 31,266	\$ 30,412	\$ 28,914
BUSINESS-TYPE ACTIVITIES				
Net investment in capital assets	\$ 825	\$ 863	\$ 911	\$ 847
Restricted	2,405	3,572	5,067	4,825
Unrestricted	(11,071)	(10,620)	(9,679)	(9,816)
Total business-type activities net position	\$ (7,841)	\$ (6,185)	\$ (3,700)	\$ (4,144)
PRIMARY GOVERNMENT				
Net investment in capital assets	\$ 24,759	\$ 24,200	\$ 23,173	\$ 22,596
Restricted	17,267	15,329	16,426	16,153
Unrestricted	(13,397)	(14,448)	(12,886)	(13,979)
Total primary government net position	\$ 28,629	\$ 25,081	\$ 26,712	\$ 24,770
COMPONENT UNITS				
Net investment in capital assets	\$ 350	\$ 360	\$ 358	\$ 351
Restricted	9	2	4	10
Unrestricted	814	687	596	511
Total component units net position	\$ 1,173	\$ 1,049	\$ 957	\$ 872

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2017		2016		2015		2014		2013		2012
\$	21,048	\$	19,942	\$	19,958	\$	19,816	\$	19,706	\$	19,561
	9,718		8,518		8,320		6,589		6,524		5,296
	(3,377)		(2,691)		(3,944)		399		111		233
\$	27,389	\$	25,769	\$	24,334	\$	26,804	\$	26,341	\$	25,090
\$	751	\$	745	\$	973	\$	625	\$	740	\$	797
	4,581		4,485		4,240		3,815		3,469		3,225
	(8,734)		(8,724)		(8,945)		(8,318)		(9,067)		(8,599)
\$	(3,402)	\$	(3,494)	\$	(3,732)	\$	(3,878)	\$	(4,858)	\$	(4,577)
\$	21,799	\$	20,687	\$	20,931	\$	20,441	\$	20,446	\$	20,358
	14,300		13,002		12,560		10,404		9,993		8,521
	(12,111)		(11,415)		(12,889)		(7,919)		(8,956)		(8,366)
\$	23,988	\$	22,274	\$	20,602	\$	22,926	\$	21,483	\$	20,513
\$	333	\$	354	\$	379	\$	420	\$	320	\$	322
	9		15		20		22		13		16
	446		477		432		374		131		109
\$	788	\$	846	\$	831	\$	816	\$	464	\$	446

State of Washington

FINANCIAL TRENDS

Schedule 2 - Changes in Net Position

Last Ten Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2021	2020	2019	2018
EXPENSES				
Governmental activities:				
General government	\$ 3,769	\$ 2,143	\$ 1,491	\$ 1,687
Education - elementary and secondary (K-12)	15,322	14,715	13,872	12,012
Education - higher education	8,472	8,303	7,985	7,662
Human services	25,818	21,633	19,822	18,863
Adult corrections	1,247	1,264	1,142	1,067
Natural resources and recreation	1,540	1,384	1,351	1,185
Transportation	2,757	2,701	2,809	2,485
Interest on long-term debt	1,073	1,063	1,032	1,002
Total governmental activities expenses	59,998	53,206	49,504	45,962
Business-type activities:				
Workers' compensation	4,505	6,387	3,975	3,690
Unemployment compensation	11,939	7,494	963	935
Higher education student services	3,166	3,431	3,330	3,119
Liquor control ⁽¹⁾	—	—	—	—
Health Insurance ⁽¹⁾	3,556	2,457	—	—
Washington's lottery	729	643	598	557
Paid family and medical leave	796	293	18	—
Other	326	330	552	361
Total business-type activities expenses	25,017	21,035	9,437	8,662
Total primary government expenses	\$ 85,015	\$ 74,241	\$ 58,941	\$ 54,624
PROGRAM REVENUES				
Governmental activities:				
Charges for services:				
General government	\$ 1,254	\$ 1,045	\$ 972	\$ 908
Education - elementary and secondary (K-12)	14	18	21	28
Education - higher education	3,203	3,142	3,046	3,059
Human services	946	703	775	737
Adult corrections	11	9	9	29
Natural resources and recreation	617	524	525	617
Transportation	1,605	1,263	1,424	1,794
Operating grants and contributions	24,930	18,495	16,728	16,120
Capital grants and contributions	648	819	807	973
Total governmental activities program revenues	33,227	26,018	24,307	24,263
Business-type activities:				
Charges for services:				
Workers' compensation	2,391	2,712	2,666	2,775
Unemployment compensation	1,143	1,182	1,062	1,039
Higher education student services	3,326	3,271	3,355	3,139
Liquor control ⁽¹⁾	—	—	—	—
Health Insurance ⁽¹⁾	3,558	2,594	—	—
Washington's lottery	954	820	806	737
Paid family and medical leave	676	702	232	—
Other	255	222	222	230
Operating grants and contributions	9,529	4,813	65	66
Capital grants and contributions	1	—	1	—
Total business-type activities program revenues	21,833	16,315	8,409	7,986
Total primary government program revenues	\$ 55,060	\$ 42,334	\$ 32,716	\$ 32,249
NET (EXPENSE)/REVENUE				
Governmental activities	\$ (26,771)	\$ (27,188)	\$ (25,198)	\$ (21,699)
Business-type activities	(3,184)	(4,720)	(1,028)	(676)
Total primary government net expense	\$ (29,954)	\$ (31,907)	\$ (26,225)	\$ (22,375)

Refer to footnotes at the end of Schedule 2.

State of Washington

Continued

	2017		2016		2015		2014		2013		2012
\$	1,945	\$	1,658	\$	1,987	\$	1,607	\$	1,537	\$	1,219
	11,042		10,153		9,426		8,914		8,237		8,257
	7,633		7,531		7,095		6,910		6,992		6,526
	18,216		17,209		16,890		15,052		13,182		13,168
	1,062		983		956		911		844		886
	1,266		1,264		1,335		1,137		1,096		982
	2,118		2,363		2,309		2,400		2,379		2,396
	1,027		991		981		938		955		910
	44,309		42,153		40,978		37,869		35,222		34,345
	3,269		3,238		3,018		3,142		3,329		1,919
	1,027		1,020		968		1,380		1,983		2,817
	3,022		2,495		2,314		2,080		1,927		1,834
	—		—		—		—		—		566
	—		—		—		—		—		—
	520		535		466		463		437		407
	—		—		—		—		—		—
	496		8		(428)		318		21		777
	8,334		7,296		6,338		7,383		7,697		7,754
\$	52,643	\$	49,449	\$	47,316	\$	45,252	\$	42,919	\$	42,099
\$	887	\$	853	\$	887	\$	870	\$	977	\$	702
	23		21		21		26		14		10
	2,807		2,762		2,815		2,741		2,760		2,662
	1,080		724		659		612		544		531
	9		7		8		8		8		8
	524		468		455		510		421		434
	1,313		1,206		1,139		1,082		1,025		878
	15,832		15,358		15,158		13,240		12,027		11,790
	1,012		1,113		867		1,066		997		944
	23,487		22,510		22,010		20,155		18,773		17,960
	2,780		2,557		2,375		2,237		2,154		2,046
	994		1,139		1,257		1,349		1,308		1,346
	2,871		2,395		2,216		1,987		1,857		1,762
	—		—		—		—		—		582
	—		—		—		—		—		—
	676		698		603		595		570		535
	—		—		—		—		—		—
	203		(193)		179		248		277		703
	65		70		77		326		870		1,443
	5		—		—		—		—		1
	7,594		6,666		6,707		6,742		7,036		7,836
\$	31,081	\$	29,176	\$	28,717	\$	26,897	\$	25,809	\$	25,796
\$	(20,822)	\$	(19,643)	\$	(18,969)	\$	(17,714)	\$	(16,449)	\$	(16,385)
	(740)		(630)		369		(641)		(661)		82
\$	(21,562)	\$	(20,273)	\$	(18,600)	\$	(18,355)	\$	(17,110)	\$	(16,303)

State of Washington

FINANCIAL TRENDS

Schedule 2 - Changes in Net Position

Last Ten Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2021	2020	2019	2018
GENERAL REVENUES & OTHER CHANGES IN NET POSITION				
Governmental activities:				
Taxes:				
Sales and use tax	\$ 13,614	\$ 12,101	\$ 12,106	\$ 11,154
Business and occupation	5,339	4,673	4,452	4,183
Property	4,358	4,133	3,363	3,347
Other	7,022	6,628	6,091	6,179
Interest and investment earnings (loss)	1,541	507	646	561
Contributions to endowments	75	82	152	109
Transfers	132	205	217	152
Total governmental activities	32,082	28,329	27,027	25,685
Business-type activities:				
Taxes - other	18	20	22	23
Interest and investment earnings	1,639	2,128	1,681	502
Transfers	(130)	(201)	(217)	(152)
Other general revenue ⁽²⁾	—	—	—	—
Total business-type activities	1,527	1,947	1,487	373
Total primary government	\$ 33,610	\$ 30,276	\$ 28,513	\$ 26,058
CHANGE IN NET POSITION				
Governmental activities	\$ 5,311	\$ 1,141	\$ 1,829	\$ 3,986
Business-type activities	(1,656)	(2,773)	459	(303)
Total primary government	\$ 3,655	\$ (1,631)	\$ 2,288	\$ 3,683
COMPONENT UNITS				
Total expenses	\$ 913	\$ 863	\$ 788	\$ 727
Program revenues:				
Charges for services	963	862	802	742
Operating grants and contributions	27	56	34	31
Capital grants and contributions	—	—	—	—
Total program revenues	989	918	836	774
Net (expense) / revenue	76	55	49	46
General revenues - property taxes and other	44	25	24	40
General revenues - interest and investment earnings (loss)	1	13	12	3
Total component units - change in net position	\$ 121	\$ 92	\$ 85	\$ 90

1. As of January 1, 2020, the Health Insurance Fund includes the School Employees Benefits Board accounts.

2. Liquor and Cannabis Board auctioned off "Right to Sell" at state owned liquor stores as part of the closeout process in 2012.

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

Concluded

	2017		2016		2015		2014		2013		2012
\$	10,363	\$	9,740	\$	9,001	\$	8,365	\$	7,710	\$	7,349
	3,862		3,636		3,394		3,267		3,294		3,149
	2,098		2,062		2,018		1,974		1,940		1,897
	5,561		5,254		3,719		4,244		4,128		3,946
	614		168		307		621		397		169
	100		66		65		66		63		47
	119		152		136		94		114		165
	<u>22,717</u>		<u>21,078</u>		<u>18,641</u>		<u>18,631</u>		<u>17,646</u>		<u>16,722</u>
	21		21		20		22		22		72
	880		999		377		1,618		523		1,150
	(119)		(152)		(136)		(94)		(114)		(165)
	—		—		—		—		—		30
	<u>782</u>		<u>868</u>		<u>261</u>		<u>1,546</u>		<u>431</u>		<u>1,088</u>
\$	<u>23,499</u>	\$	<u>21,946</u>	\$	<u>18,902</u>	\$	<u>20,177</u>	\$	<u>18,077</u>	\$	<u>17,810</u>
\$	1,895	\$	1,435	\$	(328)	\$	917	\$	1,197	\$	337
	42		238		630		905		(230)		1,170
\$	<u>1,937</u>	\$	<u>1,673</u>	\$	<u>302</u>	\$	<u>1,822</u>	\$	<u>967</u>	\$	<u>1,507</u>
\$	727	\$	1,165	\$	1,080	\$	859	\$	46	\$	60
	722		1,093		945		802		33		18
	13		68		126		95		29		32
	—		—		—		—		2		1
	<u>734</u>		<u>1,161</u>		<u>1,071</u>		<u>897</u>		<u>64</u>		<u>51</u>
	7		(4)		(9)		38		18		(9)
	21		20		18		17		—		—
	2		9		5		(14)		—		2
\$	<u>31</u>	\$	<u>25</u>	\$	<u>14</u>	\$	<u>41</u>	\$	<u>18</u>	\$	<u>(8)</u>

State of Washington

FINANCIAL TRENDS

Schedule 3 - Fund Balances, Governmental Funds

Last Ten Fiscal Years (expressed in thousands)
(modified accrual basis of accounting)

	2021	2020	2019	2018
GENERAL FUND				
Nonspendable	\$ 59,060	\$ 52,407	\$ 49,614	\$ 45,400
Restricted	2,908,232	1,734,102	1,699,486	1,476,149
Committed	1,221,109	598,772	684,619	387,930
Assigned	1,915,952	1,740,952	1,416,952	1,513,952
Unassigned	796,707	652,884	998,850	2,006,633
Total General Fund	6,901,060	4,779,117	4,849,521	5,430,064
ALL OTHER GOVERNMENTAL FUNDS				
Nonspendable	3,437,324	3,195,885	2,810,988	2,768,321
Restricted	6,079,389	4,573,789	4,813,391	5,298,543
Committed	7,793,716	7,223,162	6,969,551	6,065,013
Assigned	109,939	92,631	107,300	18,300
Unassigned	(168,005)	(20,407)	(22,168)	(256)
Total all other governmental funds	17,252,363	15,065,060	14,679,062	14,149,921
Total governmental fund balances	\$ 24,153,423	\$ 19,844,177	\$ 19,528,583	\$ 19,579,985

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2017		2016		2015		2014		2013		2012
\$	42,922	\$	45,578	\$	47,353	\$	50,475	\$	49,819	\$	54,726
	1,658,761		558,708		533,279		416,652		299,165		161,689
	140,905		114,958		105,667		142,586		59,579		78,117
	1,257,952		1,155,952		1,014,952		879,952		835,152		710,091
	1,100,552		1,355,071		964,168		336,476		138,875		—
	4,201,092		3,230,267		2,665,419		1,826,141		1,382,590		1,004,623
	2,638,831		2,493,189		2,487,573		2,438,057		2,289,499		2,207,007
	4,340,500		4,050,297		3,835,980		4,008,161		3,895,017		4,919,729
	5,765,961		6,013,887		5,860,326		5,138,780		4,937,328		3,503,646
	18,300		18,300		16,060		—		40		44
	(70,020)		(11,821)		(167,356)		—		(79,327)		—
	12,693,572		12,563,852		12,032,583		11,584,998		11,042,557		10,630,426
\$	16,894,664	\$	15,794,119	\$	14,698,002	\$	13,411,139	\$	12,425,147	\$	11,635,049

State of Washington

FINANCIAL TRENDS

Schedule 4 - Revenues, Expenditures, and Other Financing Sources (Uses)

All Governmental Fund Types

Last Ten Fiscal Years (expressed in millions)

	2021	2020	2019	2018
REVENUES				
Taxes:				
Retail sales and use	\$ 13,614	\$ 12,101	\$ 12,106	\$ 11,154
Business and occupation	5,339	4,673	4,452	4,183
Motor vehicle and fuel	1,533	1,550	1,671	1,732
Liquor, beer, and wine	458	420	390	371
Cigarette and tobacco	402	397	397	422
Insurance premiums	684	691	640	631
Public utilities	500	481	482	482
Property	4,350	3,739	3,359	3,347
Excise	2,462	1,777	1,636	1,600
Gift and inheritance	324	635	300	209
Other taxes	511	567	403	600
Total Taxes	30,177	27,031	25,835	24,729
Licenses, permits, and fees	2,408	1,945	2,025	2,408
Federal grants-in-aid	23,740	17,439	15,963	15,646
Charges and miscellaneous revenue	7,111	6,761	6,523	6,348
Investment income (loss)	1,541	507	646	561
Total Revenues	64,977	53,683	50,992	49,692
EXPENDITURES				
Current:				
General government	3,638	1,936	1,556	1,355
Human services	27,123	22,580	20,901	19,817
Natural resources and recreation	1,521	1,297	1,332	1,128
Transportation	2,292	2,275	2,345	2,124
Education	23,541	22,543	21,312	19,102
Intergovernmental	513	520	537	504
Capital outlays	2,231	2,108	2,104	1,781
Debt service:				
Principal	1,193	1,308	1,180	1,144
Interest	1,082	1,095	1,070	1,035
Total Expenditures	63,132	55,661	52,338	47,990
Revenues Over (Under) Expenditures	1,845	(1,978)	(1,346)	1,703
OTHER FINANCING SOURCES (USES):				
Bonds issued, net of refunding	2,374	2,039	1,371	1,389
Other debt issued, net of refunding	73	66	53	47
Transfers in	4,966	4,619	4,605	4,634
Transfers out	(4,840)	(4,430)	(4,420)	(4,502)
Net Other Financing Sources (Uses)	2,573	2,294	1,609	1,568
Net Change in Fund Balances	\$ 4,417	\$ 316	\$ 264	\$ 3,270
Debt service as a percentage of noncapital expenditures ⁽¹⁾	3.7%	4.5%	4.4%	4.7%

1. Percentage is calculated by dividing principal and interest by total expenditures less capital outlays.

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2017		2016		2015		2014		2013		2012
\$	10,363	\$	9,740	\$	9,001	\$	8,365	\$	7,710	\$	7,349
	3,862		3,636		3,394		3,267		3,294		3,149
	1,680		1,486		1,253		1,215		1,195		1,178
	355		348		331		321		365		323
	430		451		474		443		465		471
	604		535		556		467		436		430
	483		469		455		464		440		438
	2,098		2,062		2,018		1,974		1,940		1,897
	1,461		1,203		927		717		651		495
	168		136		150		157		104		105
	540		430		410		474		444		424
	22,044		20,496		18,969		17,864		17,044		16,260
	1,907		1,766		1,660		1,627		1,599		1,244
	15,370		15,034		14,712		13,168		11,889		11,905
	6,336		5,831		5,751		5,369		5,321		4,852
	614		168		307		621		397		169
	46,269		43,295		41,399		38,649		36,250		34,431
	1,450		1,289		1,330		1,280		1,162		1,169
	19,026		18,037		17,566		15,733		13,957		13,903
	1,181		1,214		1,239		1,037		1,043		920
	2,068		1,955		1,883		1,817		1,797		1,788
	18,059		16,922		15,915		15,130		14,551		14,275
	497		492		465		456		440		399
	2,428		2,200		2,247		2,293		2,456		2,224
	1,125		1,040		944		868		784		728
	1,042		999		982		939		921		884
	46,876		44,147		42,572		39,552		37,111		36,288
	(607)		(852)		(1,174)		(903)		(861)		(1,858)
	1,539		1,709		1,368		2,038		1,344		2,759
	70		102		31		45		156		21
	4,545		4,317		5,062		4,356		3,152		2,669
	(4,446)		(4,180)		(4,937)		(4,274)		(3,051)		(2,517)
	1,708		1,948		1,524		2,165		1,601		2,931
\$	1,101	\$	1,096	\$	350	\$	1,262	\$	740	\$	1,074
	4.9%		4.8%		4.7%		4.8%		4.9%		4.7%

State of Washington

FINANCIAL TRENDS

Schedule 5 - Revenues, Expenditures, and Other Financing Sources (Uses)
General Fund

Last Ten Fiscal Years (expressed in millions)

	2021	2020	2019	2018
REVENUES				
Taxes:				
Retail sales and use	\$ 13,481	\$ 11,985	\$ 11,952	\$ 11,003
Business and occupation	5,013	4,596	4,448	4,177
Liquor, beer, and wine	374	344	318	303
Cigarette and tobacco	387	390	397	422
Insurance premiums	647	652	600	601
Public utilities	479	460	461	462
Property	4,350	3,739	2,339	2,770
Excise	1,524	1,142	1,146	1,139
Gift and inheritance	—	—	—	(6)
Other taxes	148	188	139	373
Total Taxes	26,403	23,496	21,800	21,244
Licenses, permits, and fees	147	139	130	124
Federal grants-in-aid	19,735	14,512	13,296	13,013
Charges and miscellaneous revenue	1,069	717	723	795
Investment income (loss)	(13)	114	114	1
Total Revenues	47,340	38,977	36,063	35,178
EXPENDITURES				
Current:				
General government	2,173	1,060	949	864
Human services	25,814	21,366	19,754	18,686
Natural resources and recreation	669	512	482	465
Transportation	64	63	56	57
Education	15,573	15,090	14,762	13,067
Intergovernmental	133	130	132	102
Capital outlays	106	71	74	79
Debt service:				
Principal	17	16	13	14
Interest	4	8	4	4
Total Expenditures	44,552	38,315	36,226	33,338
Revenues Over (Under) Expenditures	2,788	662	(162)	1,840
OTHER FINANCING SOURCES (USES)				
Bonds issued, net of refunding	78	100	178	61
Other debt issued, net of refunding	6	6	2	2
Transfers in	1,020	788	731	686
Transfers out	(1,663)	(1,626)	(1,329)	(1,360)
Net Other Financing Sources (Uses)	(560)	(732)	(418)	(611)
Net Change in Fund Balances	\$ 2,228	\$ (70)	\$ (580)	\$ 1,229

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2017	2016	2015	2014	2013	2012
\$	10,221	\$ 9,623	\$ 8,903	\$ 8,275	\$ 7,629	\$ 7,274
	3,857	3,632	3,389	3,262	3,291	3,145
	290	284	282	274	340	296
	430	451	474	443	465	471
	577	510	529	457	426	421
	463	449	437	447	423	427
	2,098	2,062	2,018	1,974	1,940	1,897
	1,055	933	787	650	583	434
	2	—	(1)	—	3	—
	348	245	207	226	194	183
	19,341	18,189	17,025	16,008	15,294	14,547
	130	116	115	108	105	99
	12,680	12,196	12,053	10,226	8,780	8,824
	1,000	611	583	506	540	520
	(5)	26	8	7	(17)	(6)
	33,146	31,138	29,784	26,855	24,702	23,983
	884	802	846	833	721	745
	17,959	17,072	16,794	14,920	13,236	13,209
	429	534	445	409	420	373
	62	67	37	42	48	42
	12,176	11,403	10,177	9,754	9,115	9,169
	123	119	117	114	108	105
	70	111	52	51	76	67
	12	8	8	9	18	16
	4	3	1	3	—	1
	31,719	30,121	28,477	26,134	23,742	23,728
	1,428	1,016	1,308	721	960	256
	129	102	192	170	127	76
	1	75	7	—	4	15
	713	577	466	518	596	496
	(1,300)	(1,205)	(1,119)	(965)	(1,312)	(1,056)
	(457)	(452)	(454)	(277)	(585)	(470)
\$	971	\$ 565	\$ 854	\$ 444	\$ 375	\$ (214)

REVENUE CAPACITY

Schedule 6 - Sales Subject to Retail Sales Tax by Industry

Last Ten Calendar Years (expressed in millions)

Industry ⁽¹⁾	2020	2019	2018	2017
Retail trade:				
Motor vehicles & parts	\$ 17,894	\$ 18,005	\$ 17,759	\$ 17,188
General merchandise stores	12,396	11,935	11,771	11,486
Building materials, garden equipment and supplies	9,220	7,789	7,460	6,909
All other retail trade	41,446	38,302	34,531	31,156
Total retail sales	80,956	76,031	71,521	66,739
Construction	37,087	38,387	35,155	30,979
Accommodations & food services	12,887	19,545	18,866	17,799
Wholesale trade	11,537	11,333	11,026	10,111
Management, Education, and Health Services	8,967	7,706	6,864	4,396
Information	6,808	6,888	6,967	6,866
All other industries	20,163	21,252	19,775	18,711
Total sales subject to retail sales tax	\$ 178,405	\$ 181,142	\$ 170,174	\$ 155,601
Direct retail sales tax rate ⁽²⁾	6.5%	6.5%	6.5%	6.5%

1. Industry classifications are based on North American Industry Classification System (NAICS) codes.

2. State retail sales tax rate only; excludes local retail sales tax rate.

Source: Washington State Department of Revenue, Quarterly Business Review

State of Washington

	2016	2015	2014	2013	2012	2011
\$	16,311	\$ 14,987	\$ 13,540	\$ 12,565	\$ 11,359	\$ 10,178
	11,256	11,086	10,711	10,511	10,311	10,063
	6,344	5,909	5,348	4,982	4,537	4,280
	29,334	27,691	26,725	25,582	24,261	23,436
	63,245	59,673	56,324	53,640	50,468	47,957
	28,101	24,459	21,086	19,256	16,628	15,445
	16,738	15,677	14,365	13,334	12,611	11,866
	9,882	9,295	9,053	8,750	8,266	8,048
	3,952	3,445	3,196	2,964	2,864	2,703
	6,702	6,754	5,972	5,429	5,117	4,997
	17,785	16,061	14,848	13,828	13,099	12,725
\$	146,405	\$ 135,364	\$ 124,844	\$ 117,201	\$ 109,053	\$ 103,741
	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%

State of Washington

REVENUE CAPACITY

Schedule 7 - Retail Sales Tax Due by Industry

Current Calendar Year and Nine Years Ago (expressed in millions)

Industry ⁽¹⁾	2020			2011		
	Amount of		Percent of	Amount of		Percent of
	Retail Sales	Rank	Total Retail	Retail Sales	Rank	Total Retail
	Tax Due		Sales Tax Due	Tax Due		Sales Tax Due
Retail trade	\$ 5,262	1	45.4 %	\$ 3,117	1	46.2 %
Construction	2,411	2	20.8 %	1,004	2	14.9 %
Accommodations & food services	838	3	7.2 %	771	3	11.4 %
Wholesale trade	750	4	6.5 %	523	4	7.8 %
Management, education & health services	583	5	4.9 %	176	8	2.6 %
All other industries ⁽²⁾	454	6	4.0 %	305	6	4.5 %
Information	443	7	3.8 %	325	5	4.8 %
Professional, scientific & technical services	336	8	2.9 %	139	10	2.1 %
Other Services ⁽³⁾	273	9	2.4 %	224	7	3.3 %
Real estate, rental/leasing	246	10	2.1 %	159	9	2.4 %
Total	\$ 11,596		100 %	\$ 6,743		100 %

1. Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's retail sales tax revenue may be concentrated.

2. All other industries include manufacturing; arts, entertainment and recreation; finance and insurance; transportation and warehousing; agriculture, forestry and fishing; public administration; and mining and utilities.

3. Other services consist of repair and maintenance, personal service, and religious, civic and other organizations.

Source: Washington State Department of Revenue

State of Washington

REVENUE CAPACITY

Schedule 8 - Business and Occupation (B&O) Tax Due by Industry

Current Calendar Year and Nine Years Ago (expressed in millions)

Industry ⁽¹⁾	2020			2011		
	Amount of	Rank	Percent of	Amount of	Rank	Percent of
	B&O		Total B&O	B&O		Total B&O
	Tax Due		Tax Due	Tax Due		Tax Due
Service and Other Activities						
(\$1 million or greater in prior year)	\$ 1,234	1	25.2%	\$ 1,415	1	44.2%
Retailing	1,060	2	21.7%	691	2	21.6%
Service and other activities, and gambling						
contests less than \$50,000/year	1,029	3	21.0%	6	8	0.2%
Wholesaling	813	4	16.6%	607	3	19.0%
Other B&O Tax Classifications	254	5	5.2%	242	4	7.5%
Public/nonprofit hospitals; qualified co-ops	157	6	3.2%	110	6	3.4%
Specified Financial Institutions						
(Surcharge on Service & Other Activities)	130	7	2.7%	—	9	—
Manufacturing	116	8	2.4%	126	5	3.9%
Royalties ⁽²⁾	54	9	1.1%	7	7	0.2%
Advanced Computing Surcharge	44	10	0.9%	—	10	—
Total	\$ 4,891		100%	\$ 3,204		100%

1. Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's business and occupation tax revenue may be concentrated.

2. Prior to 2019, royalties was reported as royalties and child care. Child care is now included under other B&O tax classifications.

Source: Washington State Department of Revenue

REVENUE CAPACITY

Schedule 9 - Taxable Sales by Business and Occupation (B&O) Tax Classification

Last Ten Calendar Years (expressed in millions)

Industry ⁽¹⁾	2020	2019	2018	2017
Retailing	\$ 225,059	\$ 230,145	\$ 219,823	\$ 204,797
Wholesaling	168,033	177,549	175,749	159,429
Service and other activities	139,104	135,034	123,815	117,639
Manufacturing, wholesaling, and retailing of airplanes, components, and aerospace tooling	21,161	43,074	59,750	57,510
Manufacturing	23,997	27,395	27,316	25,030
Other business & occupation tax classifications	72,829	62,676	62,620	58,122
Total	\$ 650,183	\$ 675,873	\$ 669,073	\$ 622,527
State B&O tax rate range	0.1 - 1.8%	0.1 - 1.6%	0.1 - 1.6%	0.1 - 1.6%

1. Industry classifications are based on North American Industry Classification System (NAICS) codes.

Source: Washington State Department of Revenue, Quarterly Business Review

State of Washington

	2016		2015		2014		2013		2012		2011
\$	192,256	\$	181,856	\$	173,663	\$	163,752	\$	153,467	\$	146,698
	147,375		142,875		142,992		136,837		131,471		125,471
	108,591		101,555		93,327		88,826		83,537		78,617
	60,974		63,497		61,433		54,744		48,788		35,414
	24,346		25,188		28,848		28,320		26,556		26,020
	55,230		53,897		52,131		48,833		46,974		46,173
\$	588,772	\$	568,868	\$	552,394	\$	521,312	\$	490,793	\$	458,393
	0.1 - 1.6%		0.1 - 1.6%		0.1 - 1.6%		0.1 - 1.6%		0.1 - 1.9%		0.1 - 1.9%

State of Washington

DEBT CAPACITY

Schedule 10 - Ratios of Outstanding Debt by Type ⁽¹⁾

Last Ten Fiscal Years (expressed in millions, except per capita)

	2021	2020	2019	2018
Governmental Activities				
General obligation bonds	\$ 23,328	\$ 22,243	\$ 21,486	\$ 21,334
Revenue bonds	1,928	2,075	2,234	2,308
Certificates of participation	693	710	753	756
Capital leases/installment contracts	3	10	10	11
Total Governmental Activities Debt	25,952	25,038	24,483	24,409
Business-Type Activities				
General obligation bonds	—	—	—	—
Revenue bonds	2,475	2,415	2,317	2,326
Certificates of participation	193	165	173	120
Capital leases/installment contracts	6	81	68	72
Total Business-Type Activities Debt	2,674	2,661	2,558	2,518
Total Primary Government Debt	\$ 28,626	\$ 27,699	\$ 27,041	\$ 26,928
DEBT RATIOS				
Total Primary Government				
Ratio of total debt to personal income ⁽²⁾	5.4%	5.3%	5.5%	5.8%
Total debt per capita ⁽³⁾	\$ 3,686	\$ 3,618	\$ 3,583	\$ 3,625
General Bond Debt				
Ratio of general bonded debt to retail sales subject to tax ⁽⁴⁾	13.1%	12.5%	11.9%	12.5%
General bonded debt per capita ⁽³⁾	\$ 3,004	\$ 2,905	\$ 2,847	\$ 2,872

1. Refer to Note 7 for long-term liability activity.

2. Personal income data can be found in Schedule 13. Personal income data for 2021 is not available; used 2020 data to calculate 2021 ratio. The Bureau of Economic Analysis periodically revises its personal income data for periods up to 10 years.

3. Population data can be found in Schedule 14.

4. Retail sales subject to tax can be found in Schedule 6. Retail sales data for 2021 is not available; used 2020 data to calculate 2021 ratio.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2017		2016		2015		2014		2013		2012
\$	21,034	\$	20,518	\$	19,868	\$	19,370	\$	18,638	\$	17,838
	2,326		2,377		2,316		1,894		1,706		1,657
	752		718		580		570		588		469
	5		6		5		11		12		7
	24,117		23,619		22,769		21,845		20,944		19,971
	—		—		4		8		11		15
	2,307		2,215		1,991		2,236		2,031		1,682
	92		49		42		38		42		52
	75		9		13		15		15		6
	2,474		2,273		2,050		2,297		2,099		1,755
\$	26,591	\$	25,892	\$	24,819	\$	24,142	\$	23,043	\$	21,726
	6.1%		6.4%		6.4%		6.7%		6.9%		6.6%
\$	3,637	\$	3,604	\$	3,515	\$	3,465	\$	3,348	\$	3,187
	13.5%		14.0%		14.7%		15.5%		15.9%		16.4%
\$	2,877	\$	2,856	\$	2,814	\$	2,781	\$	2,710	\$	2,619

State of Washington

DEBT CAPACITY

Schedule 11 - Legal Debt Margin Information ⁽¹⁾

Last Ten Fiscal Years (expressed in millions)

	2021	2020	2019	2018
Legal Debt Limitation Calculation ⁽²⁾				
Six year mean, general state revenues	\$ 20,609	\$ 19,390	\$ 18,309	\$ 17,178
Times: Percentage of six year mean, general state revenues	8.25%	8.25%	8.25%	8.25%
Equals: Debt service limitation	\$ 1,700	\$ 1,600	\$ 1,511	\$ 1,417
Debt service limitation	\$ 1,700	\$ 1,600	\$ 1,511	\$ 1,417
Less: Projected maximum annual debt service of outstanding bonds as of June 30	1,258	1,218	1,194	1,167
Equals: Debt service capacity	\$ 443	\$ 382	\$ 316	\$ 250
Remaining state general obligation debt capacity ⁽³⁾	\$ 8,091	\$ 6,144	\$ 4,650	\$ 3,862
Plus: Debt outstanding, bonds issued & projected sales subject to debt service limitation as of November 2020	12,437	11,964	11,667	11,364
Equals: Maximum debt authorization subject to limitation	\$ 20,528	\$ 18,108	\$ 16,317	\$ 15,226
Debt service capacity as a percentage of total debt service limitation	26.1%	23.9%	20.9%	17.6%
Remaining debt capacity as a percentage of maximum debt authorized	39.4%	33.9%	28.5%	25.4%

1. The legal debt limitation limits the amount of state debt that may be incurred by restricting the amount of general state revenues which may be allocated to pay principal and interest on debt subject to these limitations.
2. From November 1972 through June 30, 2014, the Constitution prohibited the issuance of new debt if it would cause the maximum annual debt service to exceed nine percent of the arithmetic mean of general state revenues for the preceding three fiscal years. Beginning in fiscal year 2015, the debt limit was subject to an amendment of the state Constitution passed in 2012 specifying that maximum annual payments of principal and interest on all debt subject to the limit may not exceed a percentage of the average of the prior six years' general state revenues.
3. The remaining debt capacity each year is the calculated present value of the debt service capacity utilizing an interest rate assumption. The interest rate assumption for 2021 is 2.57 percent.

Figures may not total due to rounding.

Source: Office of the State Treasurer, Certification of the Debt Limitation of the State of Washington

State of Washington

	2017	2016	2015	2014	2013	2012
\$	16,334	\$ 15,499	\$ 14,794	\$ 13,245	\$ 12,533	\$ 12,080
	8.25%	8.5%	8.5%	9.0%	9.0%	9.0%
\$	1,348	\$ 1,317	\$ 1,257	\$ 1,192	\$ 1,128	\$ 1,087
\$	1,348	\$ 1,317	\$ 1,257	\$ 1,192	\$ 1,128	\$ 1,087
	1,172	1,155	1,129	1,125	1,056	1,031
\$	176	\$ 162	\$ 128	\$ 67	\$ 72	\$ 56
\$	2,937	\$ 2,632	\$ 2,031	\$ 977	\$ 1,142	\$ 874
	11,644	11,348	11,160	11,208	10,730	10,708
\$	14,581	\$ 13,980	\$ 13,191	\$ 12,185	\$ 11,872	\$ 11,582
	13.1%	12.3%	10.2%	5.6%	6.4%	5.2%
	20.1%	18.8%	15.4%	8.0%	9.6%	7.5%

State of Washington

DEBT CAPACITY

Schedule 12 - Revenue Bond Coverage ⁽¹⁾

Last Ten Fiscal Years (expressed in millions)

Fiscal Year	Gross Revenues ⁽²⁾	Less: Operating Expenses ⁽³⁾	Net Available Revenue	Scheduled Debt Service ⁽⁴⁾		Coverage Ratio
				Principal	Interest	
Governmental Activities						
2021	\$ 112	\$ 12	\$ 100	\$ 63	\$ 46	0.91
2020	109	11	98	63	49	0.88
2019	106	12	95	54	51	0.90
2018	97	8	89	51	51	0.88
2017	103	7	96	57	47	0.92
2016	101	6	95	54	47	0.94
2015	93	13	80	50	41	0.88
2014	108	14	94	45	58	0.91
2013	83	8	75	36	55	0.82
2012	77	5	72	29	48	1.01
Business-Type Activities						
2021	\$ 3,303	\$ 3,061	\$ 242	\$ 134	\$ 103	1.02
2020	3,220	3,096	124	123	100	0.56
2019	3,311	2,992	319	79	100	1.78
2018	3,100	2,795	304	131	99	1.32
2017	2,804	2,701	103	98	90	0.55
2016	2,339	2,170	169	89	88	0.95
2015	2,153	1,978	175	82	102	0.95
2014	1,928	1,767	161	81	86	0.96
2013	1,789	1,652	137	18	86	1.32
2012	1,689	1,597	92	53	63	0.79

1. Refer to Note 7 for information on the nature of revenue bonds issued by the state.

2. Total operating revenues.

3. Total operating expenses exclusive of depreciation.

4. Scheduled debt service amounts are based on previous fiscal year disclosure information collected from individual agencies and reported in Note 7.

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

DEMOGRAPHIC INFORMATION

Schedule 13 - Personal Income Comparison

Washington State vs. United States

Last Ten Calendar Years (expressed in billions, except per capita)

	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
Washington State										
Personal income	\$ 526	\$ 493	\$ 468	\$ 434	\$ 407	\$ 386	\$ 363	\$ 336	\$ 329	\$ 305
Percent change	7 %	5 %	8 %	7 %	5 %	6 %	8 %	2 %	8 %	6 %
Per capita	\$ 68,322	\$ 64,766	\$ 62,185	\$ 58,400	\$ 55,762	\$ 53,843	\$ 51,481	\$ 48,280	\$ 47,728	\$ 44,670
United States										
Personal income	\$ 19,628	\$ 18,424	\$ 17,706	\$ 16,850	\$ 16,097	\$ 15,685	\$ 14,977	\$ 14,194	\$ 14,014	\$ 13,339
Percent change	7 %	4 %	5 %	5 %	3 %	5 %	6 %	1 %	5 %	6 %
Per capita	\$ 59,729	\$ 56,747	\$ 54,581	\$ 52,096	\$ 49,995	\$ 49,003	\$ 47,058	\$ 44,851	\$ 44,598	\$ 42,735
Washington per capita rate as % of United States per capita rate	114%	114%	114%	112%	112%	110%	109%	108%	107%	105%

Note: The Bureau of Economic Analysis periodically revises its personal income data for periods up to 10 years.

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Schedule 14 - Population and Components of Change

Washington State vs. United States

Last Ten Fiscal Years (expressed in thousands)

	2021 ⁽⁴⁾	2020	2019	2018	2017	2016	2015	2014	2013	2012
Washington State ⁽¹⁾										
Population	7,766.9	7,656.2	7,546.4	7,427.6	7,310.3	7,183.7	7,061.4	6,968.2	6,882.4	6,817.8
Net increase	110.7	109.8	118.8	117.3	126.6	122.3	93.2	85.8	64.6	49.9
Percent change	1.4%	1.5%	1.6%	1.6%	1.8%	1.7%	1.3%	1.3%	1.0%	0.7%
Components of change: ⁽²⁾										
Births	85.6	85.2	86.3	87.3	89.7	89.8	88.5	87.0	87.3	87.1
Deaths	61.1	59.2	57.6	56.4	56.1	54.7	52.8	50.7	51.1	49.2
Net migration	37.1	83.7	90.1	86.3	93.0	87.1	57.6	49.5	28.5	12.0
United States ⁽³⁾										
Population	N/A	329,484	328,330	326,838	325,122	323,072	320,739	318,386	316,060	313,878
Percent change	N/A	0.4%	0.5%	0.5%	0.6%	0.7%	0.7%	0.7%	0.7%	0.7%

1. Washington state population estimates are as of April 1 each year. Intercensal estimates are estimates of population between official census dates. Intercensal estimates are more accurate than postcensal estimates because they are bracketed on both sides by decennial or state-certified special census counts. Postcensal estimates are developed by the Washington State Office of Financial Management.

2. Births and deaths are estimated for the most recent years due to a lag in reporting. The historical series may be revised in cases where more accurate data becomes available.

3. United States population intercensal estimates are as of July 1 of each year.

4. The 2021 population and net increase amounts include a 2020 Census adjustment of 49.1 which is not included in the components of change.

N/A indicates data not available.

Sources:

Washington State Office of Financial Management
U.S. Census Bureau, Population Division

DEMOGRAPHIC INFORMATION

Schedule 15 - Annual Average Civilian Labor Force Unemployment Rates

Washington State vs. United States

Last Ten Calendar Years

	2020	2019	2018	2017
Washington State (in thousands)				
Civilian labor force	3,936	3,861	3,767	3,719
Employment	3,684	3,692	3,598	3,544
Total unemployment	252	169	169	175
Unemployment percentage rate	6.4%	4.4%	4.5%	4.7%
United States (in millions)				
Civilian labor force	162.6	162.7	161.2	160.3
Employment	152.9	156.5	154.5	153.3
Total unemployment	9.7	6.2	6.7	7.0
Unemployment percentage rate	6.0%	3.8%	4.2%	4.4%
Washington unemployment rate as % of United States unemployment rate	106.7%	115.8%	107.1%	106.8%

Note: The Washington State Economic and Revenue Forecast Council periodically revises its civilian labor force and employment data for periods up to five years.

Source: Washington State Economic and Revenue Forecast, June 2021

State of Washington

2016	2015	2014	2013	2012	2011
3,644	3,545	3,488	3,457	3,463	3,482
3,451	3,346	3,275	3,217	3,185	3,162
193	199	213	240	278	320
5.3%	5.6%	6.1%	6.9%	8.0%	9.2%
159.2	157.1	155.9	155.4	155.0	153.6
151.4	148.8	146.3	143.9	142.5	139.9
7.8	8.3	9.6	11.5	12.5	13.7
4.9%	5.3%	6.2%	7.4%	8.1%	8.9%
108.2%	105.7%	98.4%	93.2%	98.8%	103.4%

DEMOGRAPHIC INFORMATION

Schedule 16 - Annual Average Wage Rates by Industry

Last Ten Calendar Years

Industry ⁽²⁾	Annual Average Wages ⁽¹⁾			
	2020 ⁽³⁾	2019	2018	2017
Information	\$ 241,902	\$ 207,103	\$ 194,863	\$ 172,592
Management of companies and enterprises	129,026	123,508	118,097	111,942
Finance and insurance	113,556	100,948	95,089	90,869
Professional, scientific, and technical services	111,979	103,935	101,410	92,323
Utilities	108,868	105,295	99,718	93,057
Wholesale trade	87,360	82,405	80,439	76,856
Manufacturing	81,978	81,234	79,377	76,301
Mining	73,453	74,849	71,083	71,120
Government	71,826	66,945	63,832	61,187
Retail trade	71,394	62,264	58,866	52,542
Construction	69,852	67,811	64,470	61,227
Transportation and warehousing	65,826	64,709	60,374	58,058
Real estate, rental and leasing	63,272	58,420	55,188	51,553
Administrative and support services ⁽⁵⁾	57,077	53,133	50,370	48,484
Health care and social assistance ⁽⁴⁾	56,755	54,647	52,690	50,971
Other services ⁽⁴⁾	46,707	42,584	40,410	38,832
Educational services	44,580	40,223	39,008	38,455
Arts, entertainment, and recreation	38,866	33,140	32,522	32,074
Agriculture, forestry, fishing, and hunting	36,183	33,702	32,405	31,154
Accommodation and food services	24,727	25,321	24,003	22,766

1. Wages include only employment covered by unemployment insurance. The state of Washington is legally prohibited from disclosing the names of individual employers. The information in this table is intended to assist readers in understanding the degree of concentration in the state's wage base.
2. Industry classifications and wages are based on North American Industry Classification System (NAICS) codes.
3. 2020 data is preliminary.
4. A number of state-funded programs that provide nonmedical, home-based services for the elderly and persons with disabilities were incorrectly classified as other services. Effective January 2014, these were classified correctly as health care and social assistance. This reclassification caused the average annual wage for other services to increase. Wages classified as other services do not include public administration.
5. Wages classified under administrative and support services include waste management and remediation services.

Source: Washington State Employment Security Department, Quarterly Census of Employment and Wages

State of Washington

	2016	2015	2014	2013	2012	2011
\$	159,236	\$ 150,503	\$ 148,429	\$ 135,304	\$ 131,872	\$ 119,968
	109,462	108,447	106,518	105,501	105,535	102,009
	88,308	92,790	82,102	79,587	77,455	73,154
	88,223	85,968	84,883	81,893	79,972	77,178
	88,789	85,644	87,212	86,373	84,024	82,058
	73,903	72,523	70,169	68,230	68,481	65,831
	74,641	73,860	74,303	70,798	69,306	68,065
	67,389	67,425	63,404	62,444	60,231	58,871
	58,945	57,274	55,603	53,733	52,871	52,174
	45,930	38,300	36,127	34,084	32,364	30,917
	58,887	56,925	55,037	53,735	53,056	52,304
	56,173	54,344	52,293	51,967	50,876	49,628
	48,965	47,459	45,181	43,426	42,040	39,816
	47,050	45,934	44,382	43,261	43,381	42,942
	49,337	46,986	44,245	47,733	47,067	45,852
	37,557	37,437	35,571	26,717	25,651	24,549
	37,667	36,414	36,918	36,775	36,226	35,576
	30,908	30,509	29,725	27,771	25,276	25,023
	29,971	28,398	27,758	26,880	26,295	25,097
	21,301	20,451	19,561	19,136	18,698	18,062

State of Washington

DEMOGRAPHIC INFORMATION

Schedule 17 - Principal Employers by Industry

Current Calendar Year and Nine Years Ago

Industry ⁽¹⁾	2020 Annual Averages			2011 Annual Averages		
	Number of Employees ⁽²⁾	Percent of Total	Number of Employers	Number of Employees ⁽²⁾	Percent of Total	Number of Employers
Government	547,709	16.8 %	2,127	519,251	18.3 %	2,098
Health care and social assistance ⁽³⁾	426,087	13.1 %	57,776	327,373	11.5 %	14,379
Retail trade	380,116	11.7 %	14,045	307,676	10.8 %	13,959
Manufacturing	268,659	8.2 %	7,596	265,656	9.3 %	6,768
Accommodation and food services	220,959	6.8 %	14,936	222,164	7.8 %	12,798
Professional, scientific, and technical services	210,546	6.5 %	28,090	162,889	5.7 %	18,392
Construction	199,784	6.1 %	26,977	126,993	4.5 %	20,075
Administrative and support services ⁽⁴⁾	160,943	4.9 %	12,633	136,020	4.8 %	9,418
Information	148,210	4.6 %	4,768	103,561	3.6 %	2,470
Wholesale trade	128,799	4.0 %	12,325	119,854	4.2 %	12,945
Transportation and warehousing	101,180	3.1 %	4,791	80,673	2.8 %	3,949
Agriculture, forestry, fishing, and hunting	99,415	3.0 %	6,714	89,570	3.1 %	7,082
Finance and insurance	95,020	2.9 %	6,041	87,144	3.1 %	5,401
Other services	89,036	2.7 %	19,349	132,114	4.7 %	64,034
Real estate, rental and leasing	52,631	1.6 %	7,025	43,149	1.5 %	6,058
Mgmt. of companies and enterprises	43,442	1.1 %	651	33,221	1.2 %	619
Educational services	40,922	1.3 %	3,571	35,116	1.2 %	2,497
Arts, entertainment, and recreation	34,956	1.3 %	2,999	45,000	1.6 %	2,402
Utilities	5,223	0.2 %	228	4,827	0.2 %	233
Mining	2,060	0.1 %	137	2,142	0.1 %	164
Total average employment	3,255,697	100 %	232,779	2,844,393	100 %	205,741

1. Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual employers. The information in this table is intended to assist readers in understanding the degree of concentration in the state's employment base.

2. The number of employees is based on annual averages and represents only employees covered by unemployment insurance.

3. A number of state-funded programs that provide nonmedical, home-based services for the elderly and persons with disabilities were incorrectly classified as other services. Effective January 2014, these were classified correctly as health care and social assistance. This reclassification caused the annual average number of employees to increase. Employees classified as other services do not include public administration.

4. Employment classified under administrative and support services includes waste management and remediation services.

Source: Washington State Employment Security Department, Quarterly Census of Employment and Wages

State of Washington

DEMOGRAPHIC INFORMATION

Schedule 18 - Fortune 500 Companies Headquartered in Washington

Last Two Calendar Years

(Ranked by Company Revenues)

Rank		Company	Revenues (in millions)	Profit / (Loss) (in millions)	Employees	
2020	2019				Worldwide	Headquarters
2	2	Amazon.com	\$ 386,064	\$ 21,331	1,298,000	Seattle
12	14	Costco Wholesale	166,761	4,002	214,500	Issaquah
15	21	Microsoft	143,015	44,281	163,000	Redmond
125	114	Starbucks	23,518	928	349,000	Seattle
159	118	Paccar	18,729	1,298	26,000	Bellevue
289	205	Nordstrom	10,715	(690)	62,000	Seattle
299	389	Expeditors Int'l of WA	10,117	696	17,480	Seattle
387	457	Weyerhaeuser	7,532	797	9,372	Seattle
515	263	Expedia Group	5,199	(2,612)	19,100	Seattle
556	422	Fortive	4,634	1,613	17,000	Everett

Source: fortune.com/fortune500 (June 2021)

Schedule 19 - Principal Agricultural Commodities Value ⁽¹⁾

Last Ten Calendar Years (dollars in millions)

Commodities	% Change										
	2020 vs. 2019	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
Apples	7%	\$ 2,095	\$ 1,959	\$ 2,141	\$ 2,430	\$ 2,351	\$ 2,319	\$ 1,896	\$ 2,134	\$ 2,482	\$ 1,932
Milk ⁽²⁾	-7%	1,193	1,282	1,132	1,189	1,097	1,136	1,624	1,299	1,160	1,277
Wheat	20%	949	793	845	691	657	600	715	1,014	1,162	1,122
Potatoes	-19%	753	934	788	687	813	772	771	797	700	771
Cattle/calves	-1%	693	701	652	672	704	849	806	715	659	587
Cherries, sweet	43%	562	394	426	475	491	437	502	379	491	527
Hay, all	7%	501	468	519	516	479	499	703	675	626	714
Hops	-7%	445	476	428	459	382	280	208	185	144	157
Grapes, all	-2%	302	308	361	319	360	289	302	278	249	186
Eggs	33%	220	166	241	141	117	332	177	148	137	140

1. Acreage and/or yield data is preliminary. Data in the table may be revised periodically.

2. Value at average returns per 100 pounds of milk in combined marketings of milk and cream plus value of milk used for home consumption and milk fed to calves.

Source: United States Department of Agriculture, National Agricultural Statistics Service

State of Washington

DEMOGRAPHIC INFORMATION

Schedule 20 - International Trade Facts (All Washington Ports)

Last Ten Calendar Years (expressed in millions)

International Trade	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
Exports ⁽¹⁾	\$ 56,723	\$ 75,853	\$ 86,971	\$ 88,218	\$ 90,424	\$ 94,781	\$ 93,908	\$ 98,740	\$ 84,187	\$ 77,284
Imports	81,380	96,416	99,955	94,493	92,729	91,496	90,639	89,559	93,614	86,997
Trade balance	\$ (24,656)	\$ (20,563)	\$ (12,984)	\$ (6,275)	\$ (2,305)	\$ 3,285	\$ 3,269	\$ 9,181	\$ (9,427)	\$ (9,713)
Two-way trade	\$ 138,103	\$ 172,269	\$ 186,926	\$ 182,711	\$ 183,153	\$ 186,277	\$ 184,547	\$ 188,299	\$ 177,801	\$ 164,281

1. Export figures indicate total international trade from the state of Washington, including bonded shipments to other states and Canada (includes Boeing Company figures).

Figures may not total due to rounding.

Source: Washington State Department of Commerce

Schedule 21 - Value of Trade with Major Export Trading Partners

Last Ten Calendar Years (expressed in millions)

Export Partners ⁽¹⁾	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
Canada	\$ 14,685	\$ 17,560	\$ 18,599	\$ 16,672	\$ 15,676	\$ 17,052	\$ 18,937	\$ 27,635	\$ 18,135	\$ 17,353
China (Mainland)	11,006	11,155	10,732	14,919	14,753	16,315	18,880	16,390	14,027	11,962
Japan	5,751	7,498	7,303	6,683	8,091	7,569	8,908	8,465	9,850	8,036
Korea, Republic of	2,812	3,941	5,771	4,615	5,129	5,071	3,644	3,371	3,903	4,096
Philippines	1,918	1,916	1,938	1,906	1,631	1,266	1,337	1,680	1,579	914
United Kingdom	1,914	2,536	4,453	2,247	3,800	2,514	2,710	2,530	1,452	1,921
Taiwan	1,913	2,415	2,867	3,022	3,376	3,902	2,734	2,295	1,866	2,070
Turkey	1,622	1,415	1,055	868	2,174	1,930	1,181	491	506	1,657
Germany	1,496	1,846	858	795	676	1,787	1,914	2,064	1,730	1,591
Vietnam	1,427	1,523	1,771	1,889	2,209	1,496	759	640	649	448

1. Export figures are based on all Washington state ports, all methods of transportation.

Source: Washington State Department of Commerce

Schedule 22 - Value of Trade with Major Import Trading Partners

Last Ten Calendar Years (expressed in millions)

Import Partners ⁽¹⁾	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
China (Mainland)	\$ 19,498	\$ 25,044	\$ 32,219	\$ 29,002	\$ 28,710	\$ 29,910	\$ 28,968	\$ 31,776	\$ 33,820	\$ 31,100
Canada	17,009	18,870	18,725	17,834	16,600	16,873	18,953	17,529	16,430	16,284
Japan	16,610	20,235	17,720	18,631	18,982	17,682	16,816	17,036	19,129	16,198
Vietnam	5,702	4,038	2,896	2,502	2,110	1,996	1,346	1,326	1,637	1,421
Korea, Republic of	3,431	4,010	4,239	4,812	5,000	5,014	4,945	4,529	4,380	3,760
Taiwan	2,991	3,123	3,207	3,396	3,415	3,574	3,347	3,131	3,442	3,291
Germany	1,385	1,341	1,454	1,001	967	912	853	896	760	763
Thailand	1,365	1,459	1,103	1,066	1,138	1,505	1,151	1,039	1,050	959
Indonesia	1,180	1,113	1,070	927	749	715	607	700	997	957
Netherlands	1,029	1,134	1,381	1,010	604	755	1,084	425	657	585

1. Import figures are based on all Washington state ports, all methods of transportation.

Source: Washington State Department of Commerce

State of Washington

DEMOGRAPHIC INFORMATION

Schedule 23 - Property Value and Construction

Last Ten Calendar Years (expressed in millions)

	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
Value of all taxable property:										
Assessed value	\$ 1,435,873	\$ 1,375,481	\$ 1,276,450	\$ 1,134,145	\$ 1,022,092	\$ 949,759	\$ 880,155	\$ 808,328	\$ 767,064	\$ 793,703
Property value of exemptions:										
Senior citizen	\$ 10,398	\$ 9,258	\$ 8,108	\$ 4,871	\$ 3,601	\$ 3,590	\$ 3,183	\$ 2,491	\$ 2,689	\$ 4,170
Head of household	41	49	50	132	51	58	60	56	61	65
Total exemptions	\$ 10,439	\$ 9,307	\$ 8,158	\$ 5,003	\$ 3,652	\$ 3,648	\$ 3,243	\$ 2,547	\$ 2,750	\$ 4,236
New construction and improvements:										
Assessed value	\$ 22,731	\$ 23,800	\$ 22,239	\$ 19,286	\$ 16,122	\$ 13,656	\$ 11,213	\$ 9,198	\$ 6,598	\$ 7,207

Source: Washington State Department of Revenue, Property Tax Statistics Report

Schedule 24 - Residential Building Activity

Last Ten Calendar Years (dollars in millions)

	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011
Permits	43,881	48,424	47,746	45,794	44,077	40,374	33,898	32,962	28,118	20,864
Valuations	\$ 9,488	\$ 10,223	\$ 9,808	\$ 9,913	\$ 9,116	\$ 8,519	\$ 7,017	\$ 6,684	\$ 5,649	\$ 4,036

Source: U.S. Census Bureau

OPERATING INFORMATION

Schedule 25 - Full-Time Equivalent Staff Comparison (Budgeted Funds)

Last Ten Fiscal Years

Function	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012
General government	8,820	8,906	8,813	8,633	8,612	8,420	8,386	8,256	8,268	9,082
Human services	39,404	38,352	37,285	36,095	35,221	33,722	33,105	32,744	32,205	31,766
Natural resources	6,877	6,859	6,982	6,828	6,741	6,661	6,520	6,256	6,232	6,011
Transportation	10,015	10,492	10,643	10,543	10,291	10,185	10,230	10,334	10,457	10,458
Education	54,168	55,679	53,164	52,889	52,866	52,216	52,296	51,303	50,406	48,603
Total	119,284	120,288	116,887	114,988	113,731	111,204	110,537	108,893	107,568	105,920
Percentage change	-0.8%	2.9%	1.7%	1.1%	2.3%	0.6%	1.5%	1.2%	1.6%	-1.5%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year. Figures include budgeted operating and capital FTEs and FTEs for nonbudgeted higher education funds.

Source: Washington State Office of Financial Management

OPERATING INFORMATION

Schedule 26 - Full-Time Equivalent Staff Comparison (General Fund State)

Last Ten Fiscal Years

Function	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012
General government	3,061	3,117	3,075	2,911	2,898	2,794	2,825	2,740	2,870	2,845
Human services	22,608	22,935	22,045	20,441	19,893	18,791	18,508	18,487	17,569	17,192
Natural resources	2,342	2,070	1,572	1,785	1,700	1,819	1,341	1,474	1,667	1,595
Transportation	404	403	356	357	326	358	306	360	354	367
Education	16,321	15,543	15,763	14,653	15,054	15,257	15,087	14,189	14,969	14,941
Total	44,736	44,068	42,811	40,147	39,871	39,019	38,067	37,250	37,429	36,940
Percentage change	1.5%	2.9%	6.6%	0.7%	2.2%	2.5%	2.2%	-0.5%	1.3%	-4.4%

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment, or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year. Figures include operating and capital FTEs.

Source: Washington State Office of Financial Management

OPERATING INFORMATION

Schedule 27 - Operating and Capital Asset Indicators by Function

General Government

Last Ten Fiscal Years

	2021	2020	2019	2018
Department of Revenue				
Number of state excise taxpayer registered accounts	726,714	686,385	712,928	712,884
Number of taxable real estate excise tax (REET) sales	316,668	237,429	264,181	300,136
Department of Enterprise Services				
Number of leases for office space ⁽¹⁾	455	509	497	492
Gross square feet of leased office space (in thousands)	6,986	7,522	7,347	7,037
Number of owned office buildings ⁽²⁾	23	23	24	22
Gross square feet of owned office space (in thousands)	2,585	2,315	2,843	2,533
Liquor and Cannabis Board				
Liquor:				
Retail licensees	18,473	18,376	18,235	18,528
Non-retail licensees	8,216	7,963	7,690	7,337
Marijuana: ⁽³⁾				
Producer licensees	1,069	1,091	1,137	1,208
Processor licenses	1,144	1,176	1,224	1,280
Retail licensees	481	484	482	505
Transportation licenses	11	13	15	16
Research licenses	1	1	1	N/A

1. The number of leases for office space only includes leases that the Department of Enterprise Services has acquired. The number of leases does not include leases done under a delegation of authority by another state agency and does not include space that may include multiple uses, such as warehouse and office, office and classrooms, etc. The decrease in 2021 was caused by the sale of the Tacoma Rhodes complex in 2020.

2. In fiscal year 2020, the Department of Enterprise Services changed the property classification of seven owned buildings. Four buildings were removed from the "office" classification and three buildings were added to the "office" classification. None of the changes in reported data from 2019 to 2020 is the result of a change in ownership.

3. The passage of Initiative 502, which legalized marijuana for recreational use, included these new license types.

N/A indicates data is not available or applicable.

Sources:

- Washington State Department of Revenue, Tax Statistics
- Washington State Department of Enterprise Services
- Washington State Liquor and Cannabis Board

State of Washington

2017	2016	2015	2014	2013	2012
692,856	669,897	684,306	742,139	790,312	816,922
286,686	270,689	254,147	242,434	241,595	209,442
483	552	560	546	532	521
7,236	7,392	7,542	7,749	7,624	7,467
28	29	37	37	37	38
2,784	2,780	2,990	2,990	2,990	3,004
18,298	17,132	17,739	16,246	15,655	15,044
6,874	6,279	5,626	5,649	5,364	4,916
1,167	1,035	530	57	N/A	N/A
1,175	992	456	47	N/A	N/A
507	428	171	N/A	N/A	N/A
9	N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A

OPERATING INFORMATION

Schedule 28 - Operating and Capital Asset Indicators by Function

Human Services

Last Ten Fiscal Years

	2021	2020	2019	2018
Department of Social and Health Services ⁽¹⁾				
Mental health programs:				
Mental health state hospitals ⁽²⁾	3	3	3	3
Mental health state hospitals available beds	1,213	1,221	1,234	1,221
Mental health state hospitals average daily census ⁽³⁾	948	1,061	1,085	1,113
Income assistance programs:				
Temporary assistance for needy families caseload (TANF/SFA)	29,701	26,182	25,424	26,031
Food assistance caseload ⁽⁴⁾	536,010	489,952	490,560	511,711
Health Care Authority				
Medical assistance programs:				
Monthly average caseload certified eligible	1,968,932	1,801,873	1,797,117	1,853,207
Community outpatient mental health facilities ⁽⁵⁾	451	451	191	210
Community outpatient mental health programs, clients served ⁽⁶⁾	303,603	337,693	150,859	180,299
Department of Corrections				
Number of correctional institutions	12	12	12	12
Offenders in confinement ⁽⁷⁾	14,312	16,703	19,328	19,802
Prison and work release operating capacity	19,024	17,540	17,453	17,454
Department of Health				
Licensed health professionals ⁽⁸⁾	502,073	479,973	484,128	468,421
Department of Labor and Industries				
Claims filed, injured or ill workers	95,668	99,984	111,837	111,604
Electrical inspections performed	272,731	245,713	260,302	251,114
Workplaces inspected each year by the Washington Industrial Safety and Health (WISHA) program ⁽⁹⁾	4,487	4,791	5,061	4,256

1. Due to reporting lags and corrections, the Department of Social and Health Services (DSHS) periodically revises historical data.
2. Facilities include: Eastern State Hospital, Western State Hospital, and Child Study and Treatment Center.
3. The Average Daily Census (ADC) is the number of patients in residence at midnight each day. ADC is calculated by dividing the sum of daily in-residence census by the number of days in the month.
4. Data reflects the state fiscal year average of total participating households in the Basic Food Program.
5. Fluctuations in the number of community outpatient health facilities are due to funding shifts and legislations. Data reflect the total distinct counts (by fiscal year) of community outpatient mental health agencies actively enrolled in Provider One. The count is based on an agency's Tax Identification Number.
6. The number of clients served in community outpatient mental health programs during previous fiscal years may change in future report iterations due to reporting lags and data corrections. Note that the service count for fiscal year 2019 is incomplete, due to the underreporting of encounter data to the Behavioral Health Data System by submitting entities participating in Integrated Managed Care.
7. Offenders in confinement include offenders in prison, work release, and in-state rented beds.
8. Licensed health professionals include certified, licensed, and registered health professionals. These counts exclude ARNP licenses as duplicative due to their dual credential mandate.
9. Timing of inspections within the fiscal year can result in delays in report filings. Due to reporting lags, data may be revised.

State of Washington

2017	2016	2015	2014	2013	2012
3	3	3	3	3	3
1,205	1,192	1,161	1,161	1,161	1,161
1,143	1,123	1,101	1,117	1,087	1,077
28,556	31,287	35,159	42,571	48,675	54,433
531,149	561,112	582,204	595,150	597,494	581,020
1,880,287	1,838,532	1,722,935	1,412,069	1,234,885	1,226,705
179	120	131	157	161	161
176,392	177,974	170,469	152,155	145,053	138,609
12	12	12	12	12	12
19,413	18,991	18,445	18,121	17,930	17,697
17,434	17,434	17,498	17,187	17,101	16,855
455,806	437,775	417,504	401,828	388,856	378,041
109,965	110,498	109,359	106,903	103,328	101,524
240,235	236,422	214,439	203,975	189,027	173,358
4,403	4,082	4,918	5,292	4,854	5,516

Sources:

Washington State Department of Social and Health Services
 Washington State Health Care Authority
 Washington State Department of Corrections
 Washington State Department of Health
 Washington State Department of Labor and Industries

OPERATING INFORMATION

Schedule 29 - Operating and Capital Asset Indicators by Function

Transportation

Last Ten Fiscal Years

	2021	2020	2019	2018
Department of Transportation				
Number of ferries ⁽¹⁾	21	23	23	23
Vehicles on ferries (in thousands)	8,409	9,019	10,555	10,709
Passengers on ferries (in thousands)	6,917	10,357	13,701	13,858
State highway miles of travel ⁽²⁾				
Rural (in millions)	N/A	10,478	11,971	11,915
Urban (in millions)	N/A	19,474	23,453	23,460
State highway lane miles ⁽³⁾				
Rural	13,178	13,169	13,129	13,113
Urban	7,720	7,707	7,686	7,697
Total	20,898	20,876	20,815	20,810
Pavement patching & repair (square feet) ⁽⁴⁾	2,385,297	1,340,237	1,880,860	2,097,641
Pavement striping maintenance (miles)	15,265	15,237	21,364	19,064
Anti & de-icing liquid application (gallons in thousands)	1,626	1,450	2,393	1,747
Litter pickup (cubic yards)	17,815	17,351	18,899	19,641
Department of Licensing ⁽⁵⁾				
Total vehicle registrations (in millions)	8,200	7,938	8,164	8,063
Licensed drivers (in millions)	5,864	5,806	5,705	5,916
Washington State Patrol ⁽⁶⁾				
Total contacts	1,010,303	1,025,808	1,187,886	1,222,738
Citations issued	370,279	388,617	464,818	470,886
Motorist assists	329,639	313,313	325,241	331,283
Collisions investigated	35,689	37,152	43,063	44,181
Number of traffic officers	618	615	607	608

1. Twenty-five ferry vessels in inventory, but four are currently not in service. These four are not included in the number reported above.
2. The Annual Vehicle Miles Traveled report lags for one year, so there is no data for current year.
3. The Highway and Lane Miles report is based on a calendar year.
4. The Maintenance Operations Division has a mobile application to track units, HATS (Highway Activity Tracking System), that began July 1, 2015. With this system, maintenance personnel are able to more accurately track the type of work they are doing as well as the amount.
5. Vehicle count includes all registered vehicles. Driver count includes all licensed drivers.
6. Due to time and activity adjustments, the Washington State Patrol periodically revises its data up to three years.

N/A indicates data is not available.

Sources:

Washington State Department of Transportation
 Washington State Department of Licensing
 Washington State Patrol

State of Washington

2017	2016	2015	2014	2013	2012
23	24	24	22	22	23
10,545	10,563	10,372	10,156	10,045	9,983
13,681	13,525	13,261	12,651	12,350	12,236
11,611	11,487	11,098	10,641	10,371	11,252
23,015	22,741	22,237	21,536	21,278	19,963
13,114	13,113	13,091	13,085	13,798	13,814
7,682	7,650	7,641	7,606	6,882	6,817
20,796	20,763	20,732	20,691	20,680	20,631
2,456,825	3,826,649	74,263	86,948	82,415	113,304
19,780	19,600	23,156	16,835	17,203	18,763
4,007	1,688	1,210	2,721	2,154	2,421
25,530	18,169	18,876	22,586	29,428	25,537
7,792	7,214	7,039	6,866	6,755	6,683
5,778	5,639	5,520	5,404	5,310	5,230
1,128,175	1,141,911	1,228,396	1,225,768	1,262,584	1,256,569
434,452	464,024	509,689	506,862	516,593	518,315
335,063	328,208	316,659	300,806	296,170	301,511
46,223	43,501	37,996	35,479	33,989	34,995
583	539	589	585	635	626

OPERATING INFORMATION

Schedule 30 - Operating and Capital Asset Indicators by Function

Natural Resources and Recreation

Last Ten Fiscal Years

	2021	2020	2019	2018
State Parks and Recreation Commission				
Number of official, developed state parks	124	124	125	125
Number of owned or managed properties ⁽¹⁾	94	94	94	94
Acreage of state parks	122,257	121,812	121,077	123,007
Attendance at state parks (in thousands)	45,364	34,718	37,997	36,745
Department of Fish and Wildlife				
Recreational licenses issued ⁽²⁾				
Hunting licenses	784,254	744,118	699,475	615,528
Fishing licenses	1,309,719	1,093,536	1,267,619	1,333,380
Hatchery releases (pounds in thousands) ⁽³⁾				
Salmon releases	3,414	3,695	3,840	3,760
Trout releases ⁽⁴⁾	1,166	1,722	1,565	1,602
Department of Natural Resources ⁽³⁾				
Common schools trust land acreage (in thousands)	1,781	1,783	1,784	1,786
Total trust land acreage (in thousands)	3,131	3,133	3,135	3,132
Timber acres sold	20,802	18,413	21,338	17,608
Timber volume harvested (thousand board feet)	527,562	511,845	497,941	512,143
Timber volume sold (thousand board feet)	545,074	533,899	488,142	500,675
Natural area preserve sites	57	57	56	56
Natural area preserve acreage	40,816	40,730	40,427	40,347
Natural resources conservation area sites	39	39	38	38
Natural resources conservation area acreage	125,577	125,263	124,127	122,742

1. In 2014, approximately 143 state park owned or managed properties formerly considered to be stand-alone properties were incorporated into larger, developed state parks.
2. Recreational licenses issued include secondary license documents such as endorsements, catch cards, duplicates and applications taken from Monthly Sales Statistics report.
3. Fiscal year 2021 data is preliminary.
4. Trout releases do not include trout lodge fish purchased by DFW.

Sources:

Washington State Parks and Recreation Commission
 Washington State Department of Fish and Wildlife
 Washington State Department of Natural Resources

State of Washington

2017	2016	2015	2014	2013	2012
124	124	123	123	116	116
91	91	93	93	243	243
122,908	138,613	137,781	138,266	123,952	121,711
35,373	35,055	33,045	34,000	35,625	35,338
597,025	607,849	595,169	556,745	548,873	533,420
1,397,951	1,525,780	1,546,250	1,503,651	1,407,714	1,456,268
3,572	3,407	3,869	4,008	4,124	4,086
1,534	1,550	1,618	1,596	1,618	1,559
1,788	1,788	1,790	1,791	1,780	1,794
3,133	3,125	3,122	3,122	3,072	2,918
20,392	24,382	23,499	21,966	20,303	22,250
483,357	480,898	449,115	471,343	480,140	514,039
520,498	526,382	467,555	489,917	497,447	549,229
56	56	55	55	55	55
37,642	37,273	36,342	36,245	36,156	38,284
37	36	36	36	35	35
121,857	118,579	114,244	113,116	113,032	111,136

OPERATING INFORMATION

Schedule 31 - Operating and Capital Asset Indicators by Function

Education

Last Ten Academic Years

	2020-21	2019-20	2018-19	2017-18
K-12 Enrollment ⁽¹⁾				
K-8	726,170	766,864	761,100	756,379
9-12	306,601	306,797	303,621	307,373
Summer	490	49	819	962
Running start	25,693	25,641	24,034	22,484
Open doors youth re-engagement program ⁽²⁾	5,115	5,577	5,528	4,785
UW transition	125	120	115	114
Washington Youth Academy ⁽³⁾	133	338	330	335
Total	1,064,327	1,105,386	1,095,547	1,092,432
High school graduates ⁽⁴⁾	N/A	69,482	68,251	67,966
Higher Education				
Community and Technical Colleges:				
Number of campuses	34	34	34	34
Enrollment ⁽¹⁾⁽⁵⁾	103,034	117,118	123,292	127,994
Associate degrees granted	28,993	27,704	30,167	30,315
Baccalaureate degrees granted	1,881	1,379	1,397	1,005
Public Universities: ⁽⁶⁾				
Number of campuses	11	11	11	11
Enrollment ⁽¹⁾	N/A	113,518	113,811	113,067
Baccalaureate degrees granted	N/A	26,773	26,895	26,040
Masters degrees granted	N/A	7,137	6,606	6,564
Doctors degrees granted	N/A	1,201	1,227	1,157
Professional degrees granted	N/A	917	874	850

1. K-12 enrollment figures are preliminary for academic year 2020-21. Enrollment is based on a full-time equivalent student, which is defined as:

- Kindergarten: 4 classroom hours per day for 90 days or 2 classroom hours per day for 180 days.
- Grades 1 through 3: 4 classroom hours per day for 180 days.
- Grades 4 through 12: 5 classroom hours per day for 180 days.
- Undergraduate student: 15 credit hours per term.
- Graduate student: 10 credit hours per term.

2. The youth re-engagement program was created to provide educational opportunities for youth ages 16-21 who have dropped out of high school or are not accumulating sufficient credits to reasonably complete a high school diploma in a public school before the age of twenty-one.

3. The Washington Youth Academy (WYA) serves youth from every county in Washington. WYA is a National Guard Youth Challenge program focusing on academic intervention and credit recovery and is the only publicly-funded military-style academy in the state for 16-18 year olds who have or are at risk of dropping out of high school.

4. High school graduates are calculated using an adjusted (four-year) cohort method that tracks students expected to graduate high school within a four year period of time. Total high school graduates consist of students who received high school diplomas, graduated with Associates degrees, and graduated under Individualized Education Plans (IEPs).

5. Enrollment figures include all non-Running Start students, which may include students under the age of 18. Figures also include students enrolled in baccalaureate partnership programs.

6. Public Universities include all four-year public institutions and branch campuses. The universities periodically update the number of degrees granted to more accurately reflect the data at the institution level. Enrollment is the annual average total four-year FTE enrollment from the State-Funded Public Higher Education Enrollment Report.

N/A indicates data not available.

State of Washington

2016-17	2015-16	2014-15	2013-14	2012-13	2011-12
747,548	726,137	705,175	696,390	680,696	676,539
307,714	307,575	307,417	306,030	306,819	307,949
972	1,031	993	1,010	929	821
20,560	18,562	17,070	15,090	13,623	12,767
4,117	3,561	2,905	2,058	747	119
112	116	108	107	114	113
342	N/A	N/A	N/A	N/A	N/A
1,081,365	1,056,982	1,033,668	1,020,685	1,002,928	998,308
65,491	64,126	62,598	60,680	60,475	60,552
34	34	34	34	34	34
130,577	135,108	138,724	143,292	147,433	153,395
29,534	29,624	29,137	28,758	28,191	27,846
785	497	286	244	192	155
11	11	11	11	11	10
111,221	109,834	107,935	106,038	105,112	104,702
25,473	25,295	24,947	24,167	24,616	24,280
6,496	6,057	5,858	5,761	5,809	5,597
1,081	1,125	1,131	1,022	1,032	915
832	790	774	781	799	777

N/A indicates data not available or not applicable.

Sources:

Washington State Office of Financial Management
 Washington State Office of Superintendent of Public Instruction
 Washington State Board for Community and Technical Colleges
 Washington Student Achievement Council