

STATISTICAL SECTION

Statistical Section

This section of the state of Washington’s annual comprehensive financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the state’s overall financial health.

Financial Trends

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State of Washington

FINANCIAL TRENDS

Schedule 1 - Net Position by Component

Last Ten Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2022	2021	2020	2019
GOVERNMENTAL ACTIVITIES				
Net investment in capital assets	\$ 24,818	\$ 23,934	\$ 23,338	\$ 22,261
Restricted	14,186	14,862	11,757	11,358
Unrestricted	5,298	(2,327)	(3,829)	(3,207)
Total governmental activities net position	\$ 44,302	\$ 36,470	\$ 31,266	\$ 30,412
BUSINESS-TYPE ACTIVITIES				
Net investment in capital assets	\$ 885	\$ 825	\$ 863	\$ 911
Restricted	3,671	2,405	3,572	5,067
Unrestricted	(18,319)	(11,071)	(10,620)	(9,679)
Total business-type activities net position	\$ (13,764)	\$ (7,841)	\$ (6,185)	\$ (3,700)
PRIMARY GOVERNMENT				
Net investment in capital assets	\$ 25,703	\$ 24,759	\$ 24,200	\$ 23,173
Restricted	17,857	17,267	15,329	16,426
Unrestricted	(13,021)	(13,397)	(14,448)	(12,886)
Total primary government net position	\$ 30,539	\$ 28,629	\$ 25,081	\$ 26,712
COMPONENT UNITS				
Net investment in capital assets	\$ 320	\$ 350	\$ 360	\$ 358
Restricted	216	9	2	4
Unrestricted	1,603	814	687	596
Total component units net position	\$ 2,140	\$ 1,173	\$ 1,049	\$ 957

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

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	2018		2017		2016		2015		2014		2013
\$	21,749	\$	21,048	\$	19,942	\$	19,958	\$	19,816	\$	19,706
	11,328		9,718		8,518		8,320		6,589		6,524
	(4,163)		(3,377)		(2,691)		(3,944)		399		111
\$	28,914	\$	27,389	\$	25,769	\$	24,334	\$	26,804	\$	26,341
\$	847	\$	751	\$	745	\$	973	\$	625	\$	740
	4,825		4,581		4,485		4,240		3,815		3,469
	(9,816)		(8,734)		(8,724)		(8,945)		(8,318)		(9,067)
\$	(4,144)	\$	(3,402)	\$	(3,494)	\$	(3,732)	\$	(3,878)	\$	(4,858)
\$	22,596	\$	21,799	\$	20,687	\$	20,931	\$	20,441	\$	20,446
	16,153		14,300		13,002		12,560		10,404		9,993
	(13,979)		(12,111)		(11,415)		(12,889)		(7,919)		(8,956)
\$	24,770	\$	23,988	\$	22,274	\$	20,602	\$	22,926	\$	21,483
\$	351	\$	333	\$	354	\$	379	\$	420	\$	320
	10		9		15		20		22		13
	511		446		477		432		374		131
\$	872	\$	788	\$	846	\$	831	\$	816	\$	464

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FINANCIAL TRENDS

Schedule 2 - Changes in Net Position

Last Ten Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2022	2021	2020	2019
EXPENSES				
Governmental activities:				
General government	\$ 3,403	\$ 3,769	\$ 2,143	\$ 1,491
Education - elementary and secondary (K-12)	16,407	15,322	14,715	13,872
Education - higher education	8,722	8,472	8,303	7,985
Human services	27,479	25,818	21,633	19,822
Adult corrections	1,177	1,247	1,264	1,142
Natural resources and recreation	1,536	1,540	1,384	1,351
Transportation	2,483	2,757	2,701	2,809
Interest on long-term debt	1,090	1,073	1,063	1,032
Total governmental activities expenses	62,297	59,998	53,206	49,504
Business-type activities:				
Workers' compensation	6,955	4,505	6,387	3,975
Unemployment compensation	2,433	11,939	7,494	963
Higher education student services	3,388	3,166	3,431	3,330
Health Insurance ⁽¹⁾	3,726	3,556	2,457	—
Washington's lottery	696	729	643	598
Paid family and medical leave	1,106	796	293	18
Other	318	326	330	552
Total business-type activities expenses	18,622	25,017	21,035	9,437
Total primary government expenses	\$ 80,919	\$ 85,015	\$ 74,241	\$ 58,941
PROGRAM REVENUES				
Governmental activities:				
Charges for services:				
General government	\$ 1,274	\$ 1,254	\$ 1,045	\$ 972
Education - elementary and secondary (K-12)	17	14	18	21
Education - higher education	3,320	3,203	3,142	3,046
Human services	744	946	703	775
Adult corrections	11	11	9	9
Natural resources and recreation	567	617	524	525
Transportation	1,506	1,605	1,263	1,424
Operating grants and contributions	28,848	24,930	18,495	16,728
Capital grants and contributions	726	648	819	807
Total governmental activities program revenues	37,012	33,227	26,018	24,307
Business-type activities:				
Charges for services:				
Workers' compensation	2,812	2,391	2,712	2,666
Unemployment compensation	1,629	1,143	1,182	1,062
Higher education student services	3,603	3,326	3,271	3,355
Health Insurance ⁽¹⁾	3,458	3,558	2,594	—
Washington's lottery	912	954	820	806
Paid family and medical leave	962	676	702	232
Other	247	255	222	222
Operating grants and contributions	1,480	9,529	4,813	65
Capital grants and contributions	—	1	—	1
Total business-type activities program revenues	15,103	21,833	16,315	8,409
Total primary government program revenues	\$ 52,115	\$ 55,060	\$ 42,334	\$ 32,716
NET (EXPENSE)/REVENUE				
Governmental activities	\$ (25,285)	\$ (26,771)	\$ (27,188)	\$ (25,198)
Business-type activities	(3,519)	(3,184)	(4,720)	(1,028)
Total primary government net expense	\$ (28,804)	\$ (29,954)	\$ (31,907)	\$ (26,225)

Refer to footnotes at the end of Schedule 2.

State of Washington

FINANCIAL TRENDS

Schedule 2 - Changes in Net Position

Last Ten Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2022	2021	2020	2019
GENERAL REVENUES & OTHER CHANGES IN NET POSITION				
Governmental activities:				
Taxes:				
Sales and use tax	\$ 15,187	\$ 13,614	\$ 12,101	\$ 12,106
Business and occupation	6,152	5,339	4,673	4,452
Property	4,468	4,358	4,133	3,363
Other	8,184	7,022	6,628	6,091
Interest and investment earnings (loss)	(738)	1,541	507	646
Contributions to endowments	97	75	82	152
Transfers	(252)	132	205	217
Total governmental activities	33,098	32,082	28,329	27,027
Business-type activities:				
Taxes - other	14	18	20	22
Interest and investment earnings	(2,712)	1,639	2,128	1,681
Transfers	252	(130)	(201)	(217)
Total business-type activities	(2,446)	1,527	1,947	1,487
Total primary government	\$ 30,652	\$ 33,610	\$ 30,276	\$ 28,513
CHANGE IN NET POSITION				
Governmental activities	\$ 7,813	\$ 5,311	\$ 1,141	\$ 1,829
Business-type activities	(5,965)	(1,656)	(2,773)	459
Total primary government	\$ 1,848	\$ 3,655	\$ (1,631)	\$ 2,288
COMPONENT UNITS				
Total expenses	\$ 2,071	\$ 913	\$ 863	\$ 788
Program revenues:				
Charges for services	1,296	963	862	802
Operating grants and contributions	758	27	56	34
Capital grants and contributions	—	—	—	—
Total program revenues	2,053	989	918	836
Net (expense) / revenue	(18)	76	55	49
General revenues - property taxes and other	24	44	25	24
General revenues - interest and investment earnings (loss)	(99)	1	13	12
Total component units - change in net position	\$ (94)	\$ 121	\$ 92	\$ 85

1. As of January 1, 2020, the Health Insurance Fund includes the School Employees Benefits Board accounts.

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

Concluded

	2018		2017		2016		2015		2014		2013
\$	11,154	\$	10,363	\$	9,740	\$	9,001	\$	8,365	\$	7,710
	4,183		3,862		3,636		3,394		3,267		3,294
	3,347		2,098		2,062		2,018		1,974		1,940
	6,179		5,561		5,254		3,719		4,244		4,128
	561		614		168		307		621		397
	109		100		66		65		66		63
	152		119		152		136		94		114
	<u>25,685</u>		<u>22,717</u>		<u>21,078</u>		<u>18,641</u>		<u>18,631</u>		<u>17,646</u>
	23		21		21		20		22		22
	502		880		999		377		1,618		523
	(152)		(119)		(152)		(136)		(94)		(114)
	<u>373</u>		<u>782</u>		<u>868</u>		<u>261</u>		<u>1,546</u>		<u>431</u>
\$	<u>26,058</u>	\$	<u>23,499</u>	\$	<u>21,946</u>	\$	<u>18,902</u>	\$	<u>20,177</u>	\$	<u>18,077</u>
\$	3,986	\$	1,895	\$	1,435	\$	(328)	\$	917	\$	1,197
	(303)		42		238		630		905		(230)
\$	<u>3,683</u>	\$	<u>1,937</u>	\$	<u>1,673</u>	\$	<u>302</u>	\$	<u>1,822</u>	\$	<u>967</u>
\$	727	\$	727	\$	1,165	\$	1,080	\$	859	\$	46
	742		722		1,093		945		802		33
	31		13		68		126		95		29
	—		—		—		—		—		2
	<u>774</u>		<u>734</u>		<u>1,161</u>		<u>1,071</u>		<u>897</u>		<u>64</u>
	46		7		(4)		(9)		38		18
	40		21		20		18		17		—
	3		2		9		5		(14)		—
\$	<u>90</u>	\$	<u>31</u>	\$	<u>25</u>	\$	<u>14</u>	\$	<u>41</u>	\$	<u>18</u>

State of Washington

FINANCIAL TRENDS

Schedule 3 - Fund Balances, Governmental Funds

Last Ten Fiscal Years (expressed in thousands)
(modified accrual basis of accounting)

	2022	2021	2020	2019
GENERAL FUND				
Nonspendable	\$ 60,361	\$ 59,060	\$ 52,407	\$ 49,614
Restricted	338,670	2,908,232	1,734,102	1,699,486
Committed	1,267,662	1,221,109	598,772	684,619
Assigned	1,900,952	1,915,952	1,740,952	1,416,952
Unassigned	5,492,147	796,707	652,884	998,850
Total General Fund	<u>9,059,792</u>	<u>6,901,060</u>	<u>4,779,117</u>	<u>4,849,521</u>
ALL OTHER GOVERNMENTAL FUNDS				
Nonspendable	3,339,773	3,437,324	3,195,885	2,810,988
Restricted	6,223,535	6,079,389	4,573,789	4,813,391
Committed	10,730,193	7,793,716	7,223,162	6,969,551
Assigned	109,939	109,939	92,631	107,300
Unassigned	(46,892)	(168,005)	(20,407)	(22,168)
Total all other governmental funds	<u>20,356,548</u>	<u>17,252,363</u>	<u>15,065,060</u>	<u>14,679,062</u>
Total governmental fund balances	<u>\$ 29,416,340</u>	<u>\$ 24,153,423</u>	<u>\$ 19,844,177</u>	<u>\$ 19,528,583</u>

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2018	2017	2016	2015	2014	2013					
\$	45,400	\$	42,922	\$	45,578	\$	47,353	\$	50,475	\$	49,819
	1,476,149	1,658,761	558,708	533,279	416,652	299,165					
	387,930	140,905	114,958	105,667	142,586	59,579					
	1,513,952	1,257,952	1,155,952	1,014,952	879,952	835,152					
	2,006,633	1,100,552	1,355,071	964,168	336,476	138,875					
	5,430,064	4,201,092	3,230,267	2,665,419	1,826,141	1,382,590					
	2,768,321	2,638,831	2,493,189	2,487,573	2,438,057	2,289,499					
	5,298,543	4,340,500	4,050,297	3,835,980	4,008,161	3,895,017					
	6,065,013	5,765,961	6,013,887	5,860,326	5,138,780	4,937,328					
	18,300	18,300	18,300	16,060	—	40					
	(256)	(70,020)	(11,821)	(167,356)	—	(79,327)					
	14,149,921	12,693,572	12,563,852	12,032,583	11,584,998	11,042,557					
\$	19,579,985	\$	16,894,664	\$	15,794,119	\$	14,698,002	\$	13,411,139	\$	12,425,147

State of Washington

FINANCIAL TRENDS

Schedule 4 - Revenues, Expenditures, and Other Financing Sources (Uses)

All Governmental Fund Types

Last Ten Fiscal Years (expressed in millions)

	2022	2021	2020	2019
REVENUES				
Taxes:				
Retail sales and use	\$ 15,187	\$ 13,614	\$ 12,101	\$ 12,106
Business and occupation	6,152	5,339	4,673	4,452
Motor vehicle and fuel	1,612	1,533	1,550	1,671
Liquor, beer, and wine	460	458	420	390
Cigarette and tobacco	374	402	397	397
Insurance premiums	824	684	691	640
Public utilities	574	500	481	482
Property	4,400	4,350	3,739	3,359
Excise	3,092	2,462	1,777	1,636
Gift and inheritance	371	324	635	300
Other taxes	602	511	567	403
Total Taxes	33,649	30,177	27,031	25,835
Licenses, permits, and fees	2,258	2,408	1,945	2,025
Federal grants-in-aid	27,724	23,740	17,439	15,963
Charges and miscellaneous revenue	7,146	7,111	6,761	6,523
Investment income (loss)	(738)	1,541	507	646
Total Revenues	70,038	64,977	53,683	50,992
EXPENDITURES				
Current:				
General government	3,567	3,638	1,936	1,556
Human services	28,903	27,123	22,580	20,901
Natural resources and recreation	1,604	1,521	1,297	1,332
Transportation	2,247	2,292	2,275	2,345
Education	24,998	23,541	22,543	21,312
Intergovernmental	581	513	520	537
Capital outlays	2,217	2,231	2,108	2,104
Debt service:				
Principal	1,333	1,193	1,308	1,180
Interest	1,087	1,082	1,095	1,070
Total Expenditures	66,537	63,132	55,661	52,338
Revenues Over (Under) Expenditures	3,502	1,845	(1,978)	(1,346)
OTHER FINANCING SOURCES (USES):				
Bonds issued, net of refunding	1,948	2,374	2,039	1,371
Other debt issued, net of refunding	239	73	66	53
Transfers in	8,579	4,966	4,619	4,605
Transfers out	(8,846)	(4,840)	(4,430)	(4,420)
Net Other Financing Sources (Uses)	1,921	2,573	2,294	1,609
Net Change in Fund Balances	\$ 5,423	\$ 4,417	\$ 316	\$ 264
Debt service as a percentage of noncapital expenditures ⁽¹⁾	3.7%	3.7%	4.5%	4.4%

1. Percentage is calculated by dividing principal and interest by total expenditures less capital outlays.

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2018	2017	2016	2015	2014	2013
\$	11,154	\$ 10,363	\$ 9,740	\$ 9,001	\$ 8,365	\$ 7,710
	4,183	3,862	3,636	3,394	3,267	3,294
	1,732	1,680	1,486	1,253	1,215	1,195
	371	355	348	331	321	365
	422	430	451	474	443	465
	631	604	535	556	467	436
	482	483	469	455	464	440
	3,347	2,098	2,062	2,018	1,974	1,940
	1,600	1,461	1,203	927	717	651
	209	168	136	150	157	104
	600	540	430	410	474	444
	24,729	22,044	20,496	18,969	17,864	17,044
	2,408	1,907	1,766	1,660	1,627	1,599
	15,646	15,370	15,034	14,712	13,168	11,889
	6,348	6,336	5,831	5,751	5,369	5,321
	561	614	168	307	621	397
	49,692	46,269	43,295	41,399	38,649	36,250
	1,355	1,450	1,289	1,330	1,280	1,162
	19,817	19,026	18,037	17,566	15,733	13,957
	1,128	1,181	1,214	1,239	1,037	1,043
	2,124	2,068	1,955	1,883	1,817	1,797
	19,102	18,059	16,922	15,915	15,130	14,551
	504	497	492	465	456	440
	1,781	2,428	2,200	2,247	2,293	2,456
	1,144	1,125	1,040	944	868	784
	1,035	1,042	999	982	939	921
	47,990	46,876	44,147	42,572	39,552	37,111
	1,703	(607)	(852)	(1,174)	(903)	(861)
	1,389	1,539	1,709	1,368	2,038	1,344
	47	70	102	31	45	156
	4,634	4,545	4,317	5,062	4,356	3,152
	(4,502)	(4,446)	(4,180)	(4,937)	(4,274)	(3,051)
	1,568	1,708	1,948	1,524	2,165	1,601
\$	3,270	\$ 1,101	\$ 1,096	\$ 350	\$ 1,262	\$ 740
	4.7%	4.9%	4.8%	4.7%	4.8%	4.9%

State of Washington

FINANCIAL TRENDS

Schedule 5 - Revenues, Expenditures, and Other Financing Sources (Uses)

General Fund

Last Ten Fiscal Years (expressed in millions)

	2022	2021	2020	2019
REVENUES				
Taxes:				
Retail sales and use	\$ 15,059	\$ 13,481	\$ 11,985	\$ 11,952
Business and occupation	5,771	5,013	4,596	4,448
Liquor, beer, and wine	377	374	344	318
Cigarette and tobacco	353	387	390	397
Insurance premiums	784	647	652	600
Public utilities	550	479	460	461
Property	4,400	4,350	3,739	2,339
Excise	2,047	1,524	1,142	1,146
Gift and inheritance	—	—	—	—
Other taxes	193	148	188	139
Total Taxes	29,534	26,403	23,496	21,800
Licenses, permits, and fees	152	147	139	130
Federal grants-in-aid	23,392	19,735	14,512	13,296
Charges and miscellaneous revenue	822	1,069	717	723
Investment income (loss)	(217)	(13)	114	114
Total Revenues	53,683	47,340	38,977	36,063
EXPENDITURES				
Current:				
General government	1,998	2,173	1,060	949
Human services	27,614	25,814	21,366	19,754
Natural resources and recreation	789	669	512	482
Transportation	71	64	63	56
Education	17,457	15,573	15,090	14,762
Intergovernmental	182	133	130	132
Capital outlays	154	106	71	74
Debt service:				
Principal	23	17	16	13
Interest	3	4	8	4
Total Expenditures	48,291	44,552	38,315	36,226
Revenues Over (Under) Expenditures	5,392	2,788	662	(162)
OTHER FINANCING SOURCES (USES)				
Bonds issued, net of refunding	129	78	100	178
Other debt issued, net of refunding	61	6	6	2
Transfers in	987	1,020	788	731
Transfers out	(4,374)	(1,663)	(1,626)	(1,329)
Net Other Financing Sources (Uses)	(3,197)	(560)	(732)	(418)
Net Change in Fund Balances	\$ 2,195	\$ 2,228	\$ (70)	\$ (580)

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2018	2017	2016	2015	2014	2013
\$	11,003	\$ 10,221	\$ 9,623	\$ 8,903	\$ 8,275	\$ 7,629
	4,177	3,857	3,632	3,389	3,262	3,291
	303	290	284	282	274	340
	422	430	451	474	443	465
	601	577	510	529	457	426
	462	463	449	437	447	423
	2,770	2,098	2,062	2,018	1,974	1,940
	1,139	1,055	933	787	650	583
	(6)	2	—	(1)	—	3
	373	348	245	207	226	194
	21,244	19,341	18,189	17,025	16,008	15,294
	124	130	116	115	108	105
	13,013	12,680	12,196	12,053	10,226	8,780
	795	1,000	611	583	506	540
	1	(5)	26	8	7	(17)
	35,178	33,146	31,138	29,784	26,855	24,702
	864	884	802	846	833	721
	18,686	17,959	17,072	16,794	14,920	13,236
	465	429	534	445	409	420
	57	62	67	37	42	48
	13,067	12,176	11,403	10,177	9,754	9,115
	102	123	119	117	114	108
	79	70	111	52	51	76
	14	12	8	8	9	18
	4	4	3	1	3	—
	33,338	31,719	30,121	28,477	26,134	23,742
	1,840	1,428	1,016	1,308	721	960
	61	129	102	192	170	127
	2	1	75	7	—	4
	686	713	577	466	518	596
	(1,360)	(1,300)	(1,205)	(1,119)	(965)	(1,312)
	(611)	(457)	(452)	(454)	(277)	(585)
\$	1,229	\$ 971	\$ 565	\$ 854	\$ 444	\$ 375

REVENUE CAPACITY

Schedule 6 - Sales Subject to Retail Sales Tax by Industry

Last Ten Calendar Years (expressed in millions)

Industry ⁽¹⁾	2021	2020	2019	2018
Retail trade:				
Motor vehicles and parts	\$ 21,481	\$ 17,894	\$ 18,005	\$ 17,759
General merchandise stores	13,530	12,396	11,935	11,771
Building materials, garden equipment and supplies	10,280	9,220	7,789	7,460
All other retail trade	48,638	41,446	38,302	34,531
Total retail sales	93,929	80,956	76,031	71,521
Construction	42,992	37,087	38,387	35,155
Accommodations and food services	17,310	12,887	19,545	18,866
Wholesale trade	13,213	11,537	11,333	11,026
Management, Education, and Health Services	10,562	8,967	7,706	6,864
Information	7,522	6,808	6,888	6,967
All other industries	24,506	20,163	21,252	19,775
Total sales subject to retail sales tax	\$ 210,034	\$ 178,405	\$ 181,142	\$ 170,174
Direct retail sales tax rate ⁽²⁾	6.5%	6.5%	6.5%	6.5%

1. Industry classifications are based on North American Industry Classification System (NAICS) codes.

2. State retail sales tax rate only; excludes local retail sales tax rate.

Source: Washington State Department of Revenue, Quarterly Business Review

State of Washington

	2017	2016	2015	2014	2013	2012
\$	17,188	\$ 16,311	\$ 14,987	\$ 13,540	\$ 12,565	\$ 11,359
	11,486	11,256	11,086	10,711	10,511	10,311
	6,909	6,344	5,909	5,348	4,982	4,537
	31,156	29,334	27,691	26,725	25,582	24,261
	66,739	63,245	59,673	56,324	53,640	50,468
	30,979	28,101	24,459	21,086	19,256	16,628
	17,799	16,738	15,677	14,365	13,334	12,611
	10,111	9,882	9,295	9,053	8,750	8,266
	4,396	3,952	3,445	3,196	2,964	2,864
	6,866	6,702	6,754	5,972	5,429	5,117
	18,711	17,785	16,061	14,848	13,828	13,099
\$	155,601	\$ 146,405	\$ 135,364	\$ 124,844	\$ 117,201	\$ 109,053
	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%

State of Washington

REVENUE CAPACITY

Schedule 7 - Retail Sales Tax Due by Industry

Current Calendar Year and Nine Years Ago (expressed in millions)

Industry ⁽¹⁾	2021			2012		
	Amount of	Rank	Percent of	Amount of	Rank	Percent of
	Retail Sales		Total Retail	Retail Sales		Total Retail
	Tax Due		Sales Tax Due	Tax Due		Sales Tax Due
Retail trade	\$ 6,105	1	44.7 %	\$ 3,280	1	46.3 %
Construction	2,794	2	20.5 %	1,081	2	15.2 %
Accommodations and food services	1,125	3	8.2 %	820	3	11.6 %
Wholesale trade	859	4	6.3 %	537	4	7.6 %
Management, education, and health services	687	5	4.9 %	186	8	2.6 %
All other industries ⁽²⁾	595	6	4.5 %	310	6	4.4 %
Information	489	7	3.6 %	333	5	4.7 %
Professional, scientific, and technical services	397	8	2.9 %	143	10	2.0 %
Other Services ⁽³⁾	319	9	2.3 %	228	7	3.2 %
Real estate, rental/leasing	282	10	2.1 %	170	9	2.4 %
Total	\$ 13,652		100 %	\$ 7,088		100 %

1. Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's retail sales tax revenue may be concentrated.
2. All other industries include manufacturing; arts, entertainment, and recreation; finance and insurance; transportation and warehousing; agriculture, forestry, and fishing; public administration; mining; and utilities.
3. Other services consist of repair and maintenance, personal service, and religious, civic, and other organizations.

Source: Washington State Department of Revenue

State of Washington

REVENUE CAPACITY

Schedule 8 - Business and Occupation (B&O) Tax Due by Industry

Current Calendar Year and Nine Years Ago (expressed in millions)

Industry ^{(1) (2)}	2021			2012		
	Amount of	Rank	Percent of	Amount of	Rank	Percent of
	B&O		Total B&O	B&O		Total B&O
	Tax Due		Tax Due	Tax Due		Tax Due
Business, personal, and other services ⁽³⁾	\$ 2,003	1	34.5%	\$ 1,261	1	37.1%
Finance, insurance, real estate	869	2	15.0%	345	5	10.2%
Retail trade	851	3	14.6%	498	2	14.6%
Wholesale trade	735	4	12.7%	449	4	13.2%
Manufacturing	493	5	8.5%	473	3	13.9%
Construction	365	6	6.3%	158	6	4.6%
Information	363	7	6.2%	144	7	4.2%
Utilities	50	8	0.9%	26	9	0.8%
Transportation	45	9	0.8%	28	8	0.8%
Other B&O tax classifications ⁽⁴⁾	30	10	0.5%	20	10	0.6%
Total	<u>\$ 5,804</u>		<u>100.0%</u>	<u>\$ 3,402</u>		<u>100.0%</u>

1. Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's business and occupation tax revenue may be concentrated.
2. Beginning in calendar year 2021, the Quarterly Business Review (QBR) Business & Occupation Tax table, which is based on the NAICS, was used to report the data in this schedule. In prior years, the QBR Summary of Excise Tax Returns table was used for reporting. Updated industry categories and amounts are reflected in this table.
3. The majority of business, personal, and other services includes professional, scientific, and technical services; health services; ambulatory health care services; and administrative and support services.
4. Other B&O tax classifications include agriculture, forestry, and fishing; mining; and warehousing and storage.

Source: Washington State Department of Revenue

State of Washington

REVENUE CAPACITY

Schedule 9 - Taxable Sales by Business and Occupation (B&O) Tax Classification

Last Ten Calendar Years (expressed in millions)

Industry ⁽¹⁾⁽²⁾	2021	2020	2019	2018
Retail trade	\$ 164,365	\$ 141,054	\$ 136,201	\$ 133,272
Business, personal, and other services	163,802	141,064	150,259	140,012
Wholesale trade	155,987	127,953	126,665	126,419
Manufacturing	104,869	79,114	114,985	132,918
Construction	73,883	64,675	67,268	60,481
Other B&O tax classifications ⁽³⁾	96,021	85,482	81,410	76,668
Total	\$ 758,927	\$ 639,342	\$ 676,788	\$ 669,770
State B&O tax rate range	0.1 - 1.8%	0.1 - 1.8%	0.1 - 1.6%	0.1 - 1.6%

1. Industry classifications are based on North American Industry Classification System (NAICS) codes.
2. Beginning in calendar year 2021, the Quarterly Business Review (QBR) Business & Occupation Tax table, which is based on the NAICS, was used to report the data in this schedule. In prior years, the QBR Summary of Excise Tax Returns table was used for reporting. Updated industry categories and amounts are reflected in this table for all years.
3. Other B&O tax classifications include agriculture, forestry, and fishing; mining; utilities; transportation; warehousing and storage; information; and finance, insurance, and real estate.

Source: Washington State Department of Revenue, Quarterly Business Review

State of Washington

	2017		2016		2015		2014		2013		2012
\$	125,673	\$	118,097	\$	113,375	\$	110,089	\$	104,706	\$	99,694
	131,697		122,998		115,150		106,818		101,665		99,032
	117,585		111,965		106,849		105,464		100,170		93,691
	122,912		121,277		127,267		134,464		126,886		118,736
	53,917		49,548		45,343		39,894		35,439		31,598
	71,452		65,219		61,785		56,570		53,326		48,947
\$	623,236	\$	589,104	\$	569,769	\$	553,299	\$	522,192	\$	491,698
	0.1 - 1.6%		0.1 - 1.6%		0.1 - 1.6%		0.1 - 1.6%		0.1 - 1.6%		0.1 - 1.9%

State of Washington

DEBT CAPACITY

Schedule 10 - Ratios of Outstanding Debt by Type ⁽¹⁾

Last Ten Fiscal Years (expressed in millions, except per capita)

	2022	2021	2020	2019
Governmental Activities				
General obligation bonds	\$ 23,957	\$ 23,328	\$ 22,243	\$ 21,486
Revenue bonds	1,785	1,928	2,075	2,234
Certificates of participation	649	693	710	753
Leases/installment contracts ⁽²⁾	1,416	3	10	10
Total Governmental Activities Debt	27,807	25,952	25,038	24,483
Business-Type Activities				
General obligation bonds	—	—	—	—
Revenue bonds	2,461	2,475	2,415	2,317
Certificates of participation	183	193	165	173
Leases/installment contracts ⁽²⁾	257	6	81	68
Total Business-Type Activities Debt	2,901	2,674	2,661	2,558
Total Primary Government Debt	\$ 30,708	\$ 28,626	\$ 27,699	\$ 27,041
DEBT RATIOS				
Total Primary Government				
Ratio of total debt to personal income ⁽³⁾	5.5%	5.1%	5.4%	5.6%
Total debt per capita ⁽⁴⁾	\$ 3,905	\$ 3,686	\$ 3,594	\$ 3,566
General Bond Debt				
Ratio of general bonded debt to retail sales subject to tax ⁽⁵⁾	11.4%	11.1%	12.5%	11.9%
General bonded debt per capita ⁽⁴⁾	\$ 3,046	\$ 3,003	\$ 2,886	\$ 2,834

1. Refer to Note 7 for long-term liability activity.

2. Beginning in fiscal year 2022, the 'Leases/installment contracts' category replaced 'Capital leases/installment contracts.' This change was due to the implementation of GASB Statement No. 87, *Leases*, under which lease contracts previously considered operating are now treated as financings of the right to use an asset and, thus, included on this schedule.

3. Personal income data can be found in Schedule 13. Personal income data for 2022 is not available; used 2021 data to calculate 2022 ratio. The Bureau of Economic Analysis periodically revises its personal income data for periods up to 10 years.

4. Population data can be found in Schedule 14.

5. Retail sales subject to tax can be found in Schedule 6. Retail sales data for 2022 is not available; used 2021 data to calculate 2022 ratio.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2018		2017		2016		2015		2014		2013
\$	21,335	\$	21,034	\$	20,518	\$	19,868	\$	19,370	\$	18,638
	2,308		2,326		2,377		2,316		1,894		1,706
	756		752		718		580		570		588
	11		5		6		5		11		12
	24,410		24,117		23,619		22,769		21,845		20,944
	—		—		—		4		8		11
	2,326		2,307		2,215		1,991		2,236		2,031
	120		92		49		42		38		42
	72		75		9		13		15		15
	2,518		2,474		2,273		2,050		2,297		2,099
\$	26,928	\$	26,591	\$	25,892	\$	24,819	\$	24,142	\$	23,043
	5.9%		6.2%		6.4%		6.5%		6.7%		6.9%
\$	3,608	\$	3,620	\$	3,577	\$	3,492	\$	3,446	\$	3,335
	12.5%		13.5%		14.0%		14.7%		15.5%		15.9%
\$	2,858	\$	2,864	\$	2,835	\$	2,796	\$	2,766	\$	2,699

State of Washington

DEBT CAPACITY

Schedule 11 - Legal Debt Margin Information ⁽¹⁾

Last Ten Fiscal Years (expressed in millions)

	2022	2021	2020	2019
Legal Debt Limitation Calculation ⁽²⁾				
Six year mean, general state revenues	\$ 22,203	\$ 20,609	\$ 19,390	\$ 18,309
Times: Percentage of six year mean, general state revenues	8.25%	8.25%	8.25%	8.25%
Equals: Debt service limitation	\$ 1,832	\$ 1,700	\$ 1,600	\$ 1,511
Debt service limitation	\$ 1,832	\$ 1,700	\$ 1,600	\$ 1,511
Less: Projected maximum annual debt service of outstanding bonds as of June 30	1,308	1,258	1,218	1,194
Equals: Debt service capacity	\$ 523	\$ 443	\$ 382	\$ 316
Remaining state general obligation debt capacity ⁽³⁾	\$ 9,467	\$ 8,091	\$ 6,144	\$ 4,650
Plus: Debt outstanding, bonds issued and projected sales subject to debt service limitation as of December 2021	12,895	12,437	11,964	11,667
Equals: Maximum debt authorization subject to limitation	\$ 22,362	\$ 20,528	\$ 18,108	\$ 16,317
Debt service capacity as a percentage of total debt service limitation	28.5%	26.1%	23.9%	20.9%
Remaining debt capacity as a percentage of maximum debt authorized	42.3%	39.4%	33.9%	28.5%

1. The legal debt limitation limits the amount of state debt that may be incurred by restricting the amount of general state revenues which may be allocated to pay principal and interest on debt subject to these limitations.
2. From November 1972 through June 30, 2014, the Constitution prohibited the issuance of new debt if it would cause the maximum annual debt service to exceed nine percent of the arithmetic mean of general state revenues for the preceding three fiscal years. Beginning in fiscal year 2015, the debt limit was subject to an amendment of the state Constitution passed in 2012 specifying that maximum annual payments of principal and interest on all debt subject to the limit may not exceed a percentage of the average of the prior six years' general state revenues.
3. The remaining debt capacity each year is the calculated present value of the debt service capacity utilizing an interest rate assumption. The interest rate assumption for 2022 is 2.66 percent.

Figures may not total due to rounding.

Source: Office of the State Treasurer, Certification of the Debt Limitation of the State of Washington

State of Washington

	2018	2017	2016	2015	2014	2013
\$	17,178	\$ 16,334	\$ 15,499	\$ 14,794	\$ 13,245	\$ 12,533
	8.25%	8.25%	8.5%	8.5%	9.0%	9.0%
\$	1,417	\$ 1,348	\$ 1,317	\$ 1,257	\$ 1,192	\$ 1,128
\$	1,417	\$ 1,348	\$ 1,317	\$ 1,257	\$ 1,192	\$ 1,128
	1,167	1,172	1,155	1,129	1,125	1,056
\$	250	\$ 176	\$ 162	\$ 128	\$ 67	\$ 72
\$	3,862	\$ 2,937	\$ 2,632	\$ 2,031	\$ 977	\$ 1,142
	11,364	11,644	11,348	11,160	11,208	10,730
\$	15,226	\$ 14,581	\$ 13,980	\$ 13,191	\$ 12,185	\$ 11,872
	17.6%	13.1%	12.3%	10.2%	5.6%	6.4%
	25.4%	20.1%	18.8%	15.4%	8.0%	9.6%

State of Washington

DEBT CAPACITY

Schedule 12 - Revenue Bond Coverage ⁽¹⁾

Last Ten Fiscal Years (expressed in millions)

Fiscal Year	Gross Revenues ⁽²⁾	Less: Operating Expenses ⁽³⁾	Net Available Revenue	Scheduled Debt Service ⁽⁴⁾		Coverage Ratio
				Principal	Interest	
Governmental Activities						
2022	\$ 94	\$ 13	\$ 81	\$ 62	\$ 39	0.79
2021	112	12	100	63	46	0.91
2020	109	11	98	63	49	0.88
2019	106	12	95	54	51	0.90
2018	97	8	89	51	51	0.88
2017	103	7	96	57	47	0.92
2016	101	6	95	54	47	0.94
2015	93	13	80	50	41	0.88
2014	108	14	94	45	58	0.91
2013	83	8	75	36	55	0.82
Business-Type Activities						
2022	\$ 3,490	\$ 3,263	\$ 227	\$ 134	\$ 93	1.00
2021	3,303	3,061	242	134	103	1.02
2020	3,220	3,096	124	123	100	0.56
2019	3,311	2,992	319	79	100	1.78
2018	3,100	2,795	304	131	99	1.32
2017	2,804	2,701	103	98	90	0.55
2016	2,339	2,170	169	89	88	0.95
2015	2,153	1,978	175	82	102	0.95
2014	1,928	1,767	161	81	86	0.96
2013	1,789	1,652	137	18	86	1.32

1. Refer to Note 7 for information on the nature of revenue bonds issued by the state.

2. Total operating revenues.

3. Total operating expenses exclusive of depreciation.

4. Scheduled debt service amounts are based on previous fiscal year disclosure information collected from individual agencies and reported in Note 7.

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

DEMOGRAPHIC INFORMATION

Schedule 13 - Personal Income Comparison

Washington State vs. United States

Last Ten Calendar Years (expressed in billions, except per capita)

	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012
Washington State										
Personal income	\$ 556	\$ 516	\$ 480	\$ 454	\$ 426	\$ 402	\$ 381	\$ 360	\$ 334	\$ 327
Percent change	8 %	8 %	6 %	7 %	6 %	6 %	6 %	8 %	2 %	7 %
Per capita	\$ 71,889	\$ 66,907	\$ 62,817	\$ 60,178	\$ 57,244	\$ 54,918	\$ 53,083	\$ 50,890	\$ 47,857	\$ 47,320
United States										
Personal income	\$ 21,093	\$ 19,628	\$ 18,424	\$ 17,706	\$ 16,850	\$ 16,097	\$ 15,685	\$ 14,977	\$ 14,194	\$ 14,014
Percent change	8 %	7 %	4 %	5 %	5 %	3 %	5 %	6 %	1 %	5 %
Per capita	\$ 63,444	\$ 59,147	\$ 55,724	\$ 53,817	\$ 51,573	\$ 49,613	\$ 48,725	\$ 46,887	\$ 44,798	\$ 44,548
Washington per capita rate as % of United States per capita rate	113%	113%	113%	112%	111%	111%	109%	109%	107%	106%

Note: The Bureau of Economic Analysis periodically revises its personal income data for periods up to 10 years.

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Schedule 14 - Population and Components of Change

Washington State vs. United States

Last Ten Fiscal Years (expressed in thousands)

	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
Washington State ⁽¹⁾										
Population	7,864.4	7,767.0	7,706.3	7,582.5	7,464.1	7,344.6	7,237.7	7,107.0	7,005.5	6,909.7
Net increase	97.4	60.7	123.8	118.4	119.5	106.9	130.7	101.5	95.8	74.3
Percent change	1.3%	0.8%	1.6%	1.6%	1.6%	1.5%	1.8%	1.5%	1.4%	1.1%
Components of change: ⁽²⁾										
Births	84.6	82.8	84.8	85.7	87.3	89.7	89.8	88.5	87.0	87.3
Deaths	70.5	65.0	58.5	57.2	56.4	56.1	54.7	52.8	50.7	51.1
Net migration	83.3	42.9	97.5	89.9	88.5	73.3	95.5	65.9	59.5	38.1
United States ⁽³⁾										
Population	N/A	331,894	331,501	328,240	326,688	324,986	322,941	320,635	318,301	315,994
Percent change	N/A	0.1%	1.0%	0.5%	0.5%	0.6%	0.7%	0.7%	0.7%	0.7%

1. Washington state population estimates are as of April 1 each year. Intercensal estimates are estimates of population between official census dates. Intercensal estimates are more accurate than postcensal estimates because they are bracketed on both sides by decennial or state-certified special census counts. Postcensal estimates are developed by the Washington State Office of Financial Management.

2. Births and deaths are estimated for the most recent years due to a lag in reporting. The historical series may be revised in cases where more accurate data becomes available.

3. United States population intercensal estimates are as of July 1 of each year.

N/A indicates data not available.

Sources:

Washington State Office of Financial Management
U.S. Census Bureau, Population Division

State of Washington

DEMOGRAPHIC INFORMATION

Schedule 15 - Annual Average Civilian Labor Force Unemployment Rates

Washington State vs. United States

Last Ten Calendar Years

	2021	2020	2019	2018
Washington State (in thousands)				
Civilian labor force	3,882	3,968	3,861	3,767
Employment	3,618	3,706	3,692	3,598
Total unemployment	264	262	169	169
Unemployment percentage rate	6.8%	6.6%	4.4%	4.5%
United States (in millions)				
Civilian labor force	160.6	162.6	162.7	161.2
Employment	149.5	152.9	156.5	154.5
Total unemployment	11.1	9.7	6.2	6.7
Unemployment percentage rate	6.9%	6.0%	3.8%	4.2%
Washington unemployment rate as % of United States unemployment rate	98.6%	110.0%	115.8%	107.1%

Note: The Washington State Economic and Revenue Forecast Council periodically revises its civilian labor force and employment data for periods up to five years.

Source: Washington State Economic and Revenue Forecast, June 2022

State of Washington

2017	2016	2015	2014	2013	2012
3,719	3,644	3,545	3,488	3,457	3,463
3,544	3,451	3,346	3,275	3,217	3,185
175	193	199	213	240	278
4.7%	5.3%	5.6%	6.1%	6.9%	8.0%
160.3	159.2	157.1	155.9	155.4	155.0
153.3	151.4	148.8	146.3	143.9	142.5
7.0	7.8	8.3	9.6	11.5	12.5
4.4%	4.9%	5.3%	6.2%	7.4%	8.1%
106.8%	108.2%	105.7%	98.4%	93.2%	98.8%

State of Washington

DEMOGRAPHIC INFORMATION

Schedule 16 - Annual Average Wage Rates by Industry

Last Ten Calendar Years

Industry ⁽²⁾	Annual Average Wages ⁽¹⁾			
	2021 ⁽³⁾	2020	2019	2018
Information	\$ 268,502	\$ 241,913	\$ 207,103	\$ 194,863
Management of companies and enterprises	135,156	129,043	123,508	118,097
Professional, scientific, and technical services	125,748	111,944	103,935	101,410
Finance and insurance	124,676	113,556	100,948	95,089
Utilities	112,678	108,826	105,295	99,718
Wholesale trade	95,020	87,326	82,405	80,439
Manufacturing	83,157	81,984	81,234	79,377
Retail trade	76,369	71,398	62,264	58,866
Mining	75,881	73,480	74,849	71,083
Government	74,767	71,849	66,945	63,832
Construction	73,866	69,813	67,811	64,470
Real estate, rental and leasing	70,601	63,288	58,420	55,188
Transportation and warehousing	69,538	65,808	64,709	60,374
Administrative and support services ⁽⁴⁾	61,561	57,081	53,133	50,370
Health care and social assistance ⁽⁵⁾	60,236	56,771	54,647	52,690
Other services ⁽⁵⁾	52,198	46,667	42,584	40,410
Educational services	46,220	44,594	40,223	39,008
Arts, entertainment, and recreation	40,504	38,875	33,140	32,522
Agriculture, forestry, fishing, and hunting	37,461	36,170	33,702	32,405
Accommodation and food services	28,256	24,726	25,321	24,003

1. Wages include only employment covered by unemployment insurance. The state of Washington is legally prohibited from disclosing the names of individual employers. The information in this table is intended to assist readers in understanding the degree of concentration in the state's wage base.
2. Industry classifications and wages are based on North American Industry Classification System (NAICS) codes.
3. 2021 data is preliminary.
4. Wages classified under administrative and support services include waste management and remediation services.
5. A number of state-funded programs that provide nonmedical, home-based services for the elderly and persons with disabilities were incorrectly classified as other services. Effective January 2014, these were classified correctly as health care and social assistance. This reclassification caused the average annual wage for other services to increase. Wages classified as other services do not include public administration.

Source: Washington State Employment Security Department, Quarterly Census of Employment and Wages

State of Washington

	2017	2016	2015	2014	2013	2012
\$	172,592	\$ 159,236	\$ 150,503	\$ 148,429	\$ 135,304	\$ 131,872
	111,942	109,462	108,447	106,518	105,501	105,535
	92,323	88,223	85,968	84,883	81,893	79,972
	90,869	88,308	92,790	82,102	79,587	77,455
	93,057	88,789	85,644	87,212	86,373	84,024
	76,856	73,903	72,523	70,169	68,230	68,481
	76,301	74,641	73,860	74,303	70,798	69,306
	52,542	45,930	38,300	36,127	34,084	32,364
	71,120	67,389	67,425	63,404	62,444	60,231
	61,187	58,945	57,274	55,603	53,733	52,871
	61,227	58,887	56,925	55,037	53,735	53,056
	51,553	48,965	47,459	45,181	43,426	42,040
	58,058	56,173	54,344	52,293	51,967	50,876
	48,484	47,050	45,934	44,382	43,261	43,381
	50,971	49,337	46,986	44,245	47,733	47,067
	38,832	37,557	37,437	35,571	26,717	25,651
	38,455	37,667	36,414	36,918	36,775	36,226
	32,074	30,908	30,509	29,725	27,771	25,276
	31,154	29,971	28,398	27,758	26,880	26,295
	22,766	21,301	20,451	19,561	19,136	18,698

State of Washington

DEMOGRAPHIC INFORMATION

Schedule 17 - Principal Employers by Industry

Current Calendar Year and Nine Years Ago

Industry ⁽¹⁾	2021 Annual Averages			2012 Annual Averages		
	Number of Employees ⁽²⁾	Percent of Total	Number of Employers	Number of Employees ⁽²⁾	Percent of Total	Number of Employers
Government	547,166	16.3 %	2,140	516,199	17.8 %	2,088
Health care and social assistance ⁽³⁾	434,088	13.0 %	61,071	330,531	11.4 %	14,497
Retail trade	398,227	11.9 %	14,277	314,383	10.9 %	14,048
Manufacturing	256,371	7.7 %	7,715	277,361	9.6 %	6,733
Accommodation and food services	237,697	7.1 %	15,055	228,392	7.9 %	12,856
Professional, scientific, and technical services	225,512	6.7 %	31,544	166,643	5.8 %	18,692
Construction	210,289	6.3 %	28,055	129,791	4.5 %	19,343
Administrative and support services ⁽⁴⁾	171,112	5.1 %	13,229	139,007	4.8 %	9,540
Information	156,366	4.7 %	5,673	104,480	3.6 %	2,558
Wholesale trade	129,162	3.8 %	12,255	121,764	4.2 %	13,024
Transportation and warehousing	108,536	3.2 %	4,994	82,657	2.8 %	3,993
Agriculture, forestry, fishing, and hunting	96,995	2.9 %	6,498	95,442	3.3 %	7,030
Finance and insurance	96,499	2.9 %	6,372	87,636	3.0 %	5,397
Other services ⁽³⁾	91,271	2.7 %	19,832	132,126	4.6 %	70,406
Real estate, rental, and leasing	54,152	1.6 %	7,193	43,545	1.5 %	6,014
Educational services	43,230	1.3 %	3,763	35,868	1.2 %	2,600
Mgmt. of companies and enterprises	43,202	1.3 %	659	36,293	1.2 %	639
Arts, entertainment, and recreation	40,200	1.2 %	3,047	45,329	1.6 %	2,413
Utilities	5,322	0.2 %	224	4,864	0.2 %	228
Mining	2,113	0.1 %	132	2,083	0.1 %	158
Total average employment	3,347,510	100 %	243,728	2,894,394	100 %	212,257

1. Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual employers. The information in this table is intended to assist readers in understanding the degree of concentration in the state's employment base.
2. The number of employees is based on annual averages and represents only employees covered by unemployment insurance.
3. A number of state-funded programs that provide nonmedical, home-based services for the elderly and persons with disabilities were incorrectly classified as other services. Effective January 2014, these were classified correctly as health care and social assistance. This reclassification caused the annual average number of employees to increase. Employees classified as other services do not include public administration.
4. Employment classified under administrative and support services includes waste management and remediation services.

Source: Washington State Employment Security Department, Quarterly Census of Employment and Wages

State of Washington

DEMOGRAPHIC INFORMATION

Schedule 18 - Fortune 500 Companies Headquartered in Washington

Last Two Calendar Years

(Ranked by Company Revenues)

Rank		Company	Revenues (in millions)	Profit / (Loss) (in millions)	Employees	
2021	2020				Worldwide	Headquarters
2	2	Amazon	\$ 469,822	\$ 33,364	1,608,000	Seattle
11	12	Costco Wholesale	195,929	5,007	288,000	Issaquah
14	15	Microsoft	168,088	61,271	181,000	Redmond
120	125	Starbucks	29,061	4,199	383,000	Seattle
151	159	Paccar	23,522	1,852	28,500	Bellevue
225	299	Expeditors Int'l. of WA	16,524	1,416	19,070	Seattle
245	289	Nordstrom	14,789	178	72,000	Seattle
354	387	Weyerhaeuser	10,201	2,607	9,214	Seattle
404	515	Expedia Group	8,598	12	14,800	Seattle
424	692	Zillow Group	8,147	(528)	8,005	Seattle

Source: fortune.com/fortune500 (June 2022)

Schedule 19 - Principal Agricultural Commodities Value ⁽¹⁾

Last Ten Calendar Years (dollars in millions)

Commodities	% Change										
	2021 vs. 2020	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012
Apples	4%	\$ 2,185	\$ 2,095	\$ 1,959	\$ 2,141	\$ 2,430	\$ 2,351	\$ 2,319	\$ 1,896	\$ 2,134	\$ 2,482
Milk ⁽²⁾	1%	1,210	1,193	1,282	1,132	1,189	1,097	1,136	1,624	1,299	1,160
Cattle/calves	14%	802	706	701	652	672	704	849	806	715	659
Wheat	-20%	757	949	793	845	691	657	600	715	1,014	1,162
Potatoes	-5%	712	753	934	788	687	813	772	771	797	700
Hay, all	20%	602	501	468	519	516	479	499	703	675	626
Hops	8%	482	445	476	428	459	382	280	208	185	144
Cherries, sweet	-15%	476	562	394	426	475	491	437	502	379	491
Grapes, all	—%	301	302	308	361	319	360	289	302	278	249
Blueberries	5%	228	217	153	139	115	94	147	117	72	85

1. Acreage and/or yield data is preliminary. Data in the table may be revised periodically.

2. Value at average returns per 100 pounds of milk in combined marketings of milk and cream plus value of milk used for home consumption and milk fed to calves.

Source: United States Department of Agriculture, National Agricultural Statistics Service

State of Washington

DEMOGRAPHIC INFORMATION

Schedule 20 - International Trade Facts (All Washington Ports)

Last Ten Calendar Years (expressed in millions)

International Trade	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012
Exports ⁽¹⁾	\$ 70,494	\$ 56,723	\$ 75,853	\$ 86,971	\$ 88,218	\$ 90,424	\$ 94,781	\$ 93,908	\$ 98,740	\$ 84,187
Imports	101,047	81,380	96,416	99,955	94,493	92,729	91,496	90,639	89,559	93,614
Trade balance	\$ (30,553)	\$ (24,657)	\$ (20,563)	\$ (12,984)	\$ (6,275)	\$ (2,305)	\$ 3,285	\$ 3,269	\$ 9,181	\$ (9,427)
Two-way trade	\$ 171,541	\$ 138,103	\$ 172,269	\$ 186,926	\$ 182,711	\$ 183,153	\$ 186,277	\$ 184,547	\$ 188,299	\$ 177,801

1. Export figures indicate total international trade from the state of Washington, including bonded shipments to other states and Canada (includes Boeing Company figures).

Figures may not total due to rounding.

Source: Washington State Department of Commerce

Schedule 21 - Value of Trade with Major Export Trading Partners

Last Ten Calendar Years (expressed in millions)

Export Partners ⁽¹⁾	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012
Canada	\$ 17,951	\$ 14,685	\$ 17,560	\$ 18,599	\$ 16,672	\$ 15,676	\$ 17,052	\$ 18,937	\$ 27,635	\$ 18,135
China (Mainland)	14,874	11,006	11,155	10,732	14,919	14,753	16,315	18,880	16,390	14,027
Japan	5,904	5,751	7,498	7,303	6,683	8,091	7,569	8,908	8,465	9,850
Korea, Republic of	3,798	2,812	3,941	5,771	4,615	5,129	5,071	3,644	3,371	3,903
Taiwan	2,644	1,913	2,415	2,867	3,022	3,376	3,902	2,734	2,295	1,866
Philippines	1,968	1,918	1,916	1,938	1,906	1,631	1,266	1,337	1,680	1,579
United Kingdom	1,900	1,914	2,536	4,453	2,247	3,800	2,514	2,710	2,530	1,452
Ireland	1,758	188	200	1,880	1,827	1,991	904	602	50	937
Malaysia	1,713	1,117	1,103	1,155	2,225	786	1,363	1,241	1,270	1,221
Mexico	1,697	533	1,471	1,196	917	984	792	1,360	1,936	1,911

1. Export figures are based on all Washington state ports, all methods of transportation.

Source: Washington State Department of Commerce

Schedule 22 - Value of Trade with Major Import Trading Partners

Last Ten Calendar Years (expressed in millions)

Import Partners ⁽¹⁾	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012
China (Mainland)	\$ 25,376	\$ 19,498	\$ 25,044	\$ 32,219	\$ 29,002	\$ 28,710	\$ 29,910	\$ 28,968	\$ 31,776	\$ 33,820
Canada	23,885	17,009	18,870	18,725	17,834	16,600	16,873	18,953	17,529	16,430
Japan	17,556	16,610	20,235	17,720	18,631	18,982	17,682	16,816	17,036	19,129
Vietnam	5,885	5,702	4,038	2,896	2,502	2,110	1,996	1,346	1,326	1,637
Korea, Republic of	5,128	3,431	4,010	4,239	4,812	5,000	5,014	4,945	4,529	4,380
Taiwan	4,348	2,991	3,123	3,207	3,396	3,415	3,574	3,347	3,131	3,442
Ireland	1,795	499	922	1,780	2,509	3,046	548	82	24	21
Russia	1,662	879	1,225	1,449	903	880	525	709	641	1,401
Thailand	1,606	1,365	1,459	1,103	1,066	1,138	1,505	1,151	1,039	1,050
Germany	1,264	1,385	1,341	1,454	1,001	967	912	853	896	760

1. Import figures are based on all Washington state ports, all methods of transportation.

Source: Washington State Department of Commerce

State of Washington

DEMOGRAPHIC INFORMATION

Schedule 23 - Property Value and Construction

Last Ten Calendar Years (expressed in millions)

	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012
Value of all taxable property:										
Assessed value	\$ 1,602,638	\$ 1,435,873	\$ 1,375,481	\$ 1,276,450	\$ 1,134,145	\$ 1,022,092	\$ 949,759	\$ 880,155	\$ 808,328	\$ 767,064
Property value of exemptions:										
Senior citizen	\$ 13,012	\$ 10,398	\$ 9,258	\$ 8,108	\$ 4,871	\$ 3,601	\$ 3,590	\$ 3,183	\$ 2,491	\$ 2,689
Head of household	40	41	49	50	132	51	58	60	56	61
Total exemptions	\$ 13,052	\$ 10,439	\$ 9,307	\$ 8,158	\$ 5,003	\$ 3,652	\$ 3,648	\$ 3,243	\$ 2,547	\$ 2,750
New construction and improvements:										
Assessed value	\$ 24,491	\$ 22,731	\$ 23,800	\$ 22,239	\$ 19,286	\$ 16,122	\$ 13,656	\$ 11,213	\$ 9,198	\$ 6,598

Source: Washington State Department of Revenue, Property Tax Statistics Report

Schedule 24 - Residential Building Activity

Last Ten Calendar Years (dollars in millions)

	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012
Permits	56,941	43,881	48,424	47,746	45,794	44,077	40,374	33,898	32,962	28,118
Valuations	\$ 12,501	\$ 9,488	\$ 10,223	\$ 9,808	\$ 9,913	\$ 9,116	\$ 8,519	\$ 7,017	\$ 6,684	\$ 5,649

Source: U.S. Census Bureau

OPERATING INFORMATION

Schedule 25 - Full-Time Equivalent Staff Comparison (Budgeted Funds)

Last Ten Fiscal Years

Function ⁽¹⁾	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
General government	9,242	8,820	8,906	8,813	8,633	8,612	8,420	8,386	8,256	8,268
Human services	39,063	39,404	38,354	37,285	36,095	35,221	33,722	33,105	32,744	32,205
Natural resources	7,075	6,877	6,859	6,982	6,828	6,741	6,661	6,520	6,256	6,232
Transportation	10,031	10,562	10,496	10,648	10,543	10,291	10,185	10,230	10,334	10,457
Education	56,537	54,171	55,678	53,167	52,889	52,866	52,216	52,296	51,303	50,406
Total	121,948	119,834	120,293	116,895	114,988	113,731	111,204	110,537	108,893	107,568
Percentage change	1.8%	-0.4%	2.9%	1.7%	1.1%	2.3%	0.6%	1.5%	1.2%	1.6%

1. Due to timing of adjustments, numbers may change after fiscal year-end.

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year. Figures include budgeted operating and capital FTEs and FTEs for nonbudgeted higher education funds.

Source: Washington State Office of Financial Management

OPERATING INFORMATION

Schedule 26 - Full-Time Equivalent Staff Comparison (General Fund State)

Last Ten Fiscal Years

Function ⁽¹⁾	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013
General government	3,213	3,061	3,117	3,075	2,911	2,898	2,794	2,825	2,740	2,870
Human services	21,678	22,608	22,888	22,046	20,441	19,893	18,791	18,508	18,487	17,569
Natural resources	2,440	2,343	2,109	1,600	1,785	1,700	1,819	1,341	1,474	1,667
Transportation	418	404	403	356	357	326	358	306	360	354
Education	15,315	15,095	15,541	15,763	14,653	15,054	15,257	15,087	14,189	14,969
Total	43,064	43,511	44,058	42,840	40,147	39,871	39,019	38,067	37,250	37,429
Percentage change	-1.0%	-1.2%	2.8%	6.7%	0.7%	2.2%	2.5%	2.2%	-0.5%	1.3%

1. Due to timing of adjustments, numbers may change after fiscal year-end.

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment, or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year. Figures include operating and capital FTEs.

Source: Washington State Office of Financial Management

OPERATING INFORMATION

Schedule 27 - Operating and Capital Asset Indicators by Function

General Government

Last Ten Fiscal Years

	2022	2021	2020	2019
Department of Revenue				
Number of state excise taxpayer registered accounts	731,206	726,714	686,385	712,928
Number of taxable real estate excise tax (REET) sales	304,449	316,668	237,429	264,181
Department of Enterprise Services				
Number of leases for office space ⁽¹⁾	477	455	509	497
Gross square feet of leased office space (in thousands)	6,967	6,986	7,522	7,347
Number of owned office buildings ⁽²⁾	23	23	23	24
Gross square feet of owned office space (in thousands)	2,585	2,585	2,315	2,843
Liquor and Cannabis Board				
Liquor:				
Retail licensees	18,708	18,473	18,376	18,235
Non-retail licensees	8,317	8,216	7,963	7,690
Cannabis: ⁽³⁾				
Producer licensees	1,054	1,069	1,091	1,137
Processor licenses	1,120	1,144	1,176	1,224
Retail licensees	481	481	484	482
Transportation licenses	10	11	13	15
Research licenses	2	1	1	1

1. The number of leases for office space only includes leases that the Department of Enterprise Services has acquired. The number of leases does not include leases done under a delegation of authority by another state agency and does not include space that may include multiple uses, such as warehouse and office, office and classrooms, etc. The decrease in 2021 was caused by the sale of the Tacoma Rhodes complex in 2020.

2. In fiscal year 2020, the Department of Enterprise Services changed the property classification of seven owned buildings. Four buildings were removed from the "office" classification and three buildings were added to the "office" classification. None of the changes in reported data from 2019 to 2020 is the result of a change in ownership.

3. The passage of Initiative 502, which legalized cannabis for recreational use, included these new license types.

N/A indicates data is not available or applicable.

Sources:

Washington State Department of Revenue, Tax Statistics
 Washington State Department of Enterprise Services
 Washington State Liquor and Cannabis Board

State of Washington

2018	2017	2016	2015	2014	2013
712,884	692,856	669,897	684,306	742,139	790,312
300,136	286,686	270,689	254,147	242,434	241,595
492	483	552	560	546	532
7,037	7,236	7,392	7,542	7,749	7,624
22	28	29	37	37	37
2,533	2,784	2,780	2,990	2,990	2,990
18,528	18,298	17,132	17,739	16,246	15,655
7,337	6,874	6,279	5,626	5,649	5,364
1,208	1,167	1,035	530	57	N/A
1,280	1,175	992	456	47	N/A
505	507	428	171	N/A	N/A
16	9	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A

OPERATING INFORMATION

Schedule 28 - Operating and Capital Asset Indicators by Function

Human Services

Last Ten Fiscal Years

	2022	2021	2020	2019
Department of Social and Health Services ⁽¹⁾				
Mental health programs:				
Mental health state hospitals ⁽²⁾	3	3	3	3
Mental health state hospitals available beds	1,205	1,213	1,221	1,234
Mental health state hospitals average daily census ⁽³⁾	945	948	1,061	1,085
Income assistance programs:				
Temporary assistance for needy families (TANF) and state family assistance (SFA) caseloads	28,839	29,701	26,182	25,424
Food assistance caseload ⁽⁴⁾	499,625	536,010	489,952	490,560
Health Care Authority				
Medical assistance programs:				
Monthly average caseload certified eligible	2,122,853	1,968,932	1,801,873	1,797,117
Community outpatient mental health facilities ⁽⁵⁾	392	451	451	191
Community outpatient mental health programs, clients served ⁽⁶⁾	398,133	303,603	337,693	150,859
Department of Corrections				
Number of correctional institutions	12	12	12	12
Offenders in confinement ⁽⁷⁾	13,029	14,312	16,703	19,328
Prison and work release operating capacity	18,999	19,024	17,540	17,453
Department of Health				
Licensed health professionals ⁽⁸⁾	500,852	502,073	479,973	484,128
Department of Labor and Industries				
Claims filed, injured or ill workers	102,878	95,668	99,984	111,837
Electrical inspections performed	261,919	272,731	245,713	260,302
Workplaces inspected each year by the Washington Industrial Safety and Health (WISHA) program ⁽⁹⁾	4,675	4,488	4,791	5,061

1. Due to reporting lags and corrections, the Department of Social and Health Services (DSHS) periodically revises historical data.
2. Facilities include: Eastern State Hospital, Western State Hospital, and Child Study and Treatment Center.
3. The Average Daily Census (ADC) is the number of patients in residence at midnight each day. ADC is calculated by dividing the sum of daily in-residence census by the number of days in the month.
4. Data reflects the state fiscal year average of households enrolled in both the federally funded Basic Food Program (SNAP) and the state-funded Food Assistance for Legal Immigrants Basic Food Program (FAP).
5. Fluctuations in the number of community outpatient health facilities are due to funding shifts and legislation. Data reflects the total distinct counts (by fiscal year) of community outpatient mental health agencies actively enrolled in Provider One. The count is based on an agency's Tax Identification Number.
6. The number of clients served in community outpatient mental health programs during previous fiscal years may change in future report iterations due to reporting lags and data corrections. Note that the service count for fiscal year 2019 is incomplete, due to the underreporting of encounter data to the Behavioral Health Data System by submitting entities participating in Integrated Managed Care.
7. Offenders in confinement include offenders in prison, work release, and in-state rented beds.
8. Licensed health professionals include certified, licensed, and registered health professionals. These counts exclude ARNP licenses as duplicative due to their dual credential mandate.
9. Timing of inspections within the fiscal year can result in delays in report filings. Due to reporting lags, data may be revised.

State of Washington

2018	2017	2016	2015	2014	2013
3	3	3	3	3	3
1,221	1,205	1,192	1,161	1,161	1,161
1,113	1,143	1,123	1,101	1,117	1,087
26,031	28,556	31,287	35,159	42,571	48,675
511,711	531,149	561,112	582,204	595,150	597,494
1,853,207	1,880,287	1,838,532	1,722,935	1,412,069	1,234,885
210	179	120	131	157	161
180,299	176,392	177,974	170,469	152,155	145,053
12	12	12	12	12	12
19,802	19,413	18,991	18,445	18,121	17,930
17,454	17,434	17,434	17,498	17,187	17,101
468,421	455,806	437,775	417,504	401,828	388,856
111,604	109,965	110,498	109,359	106,903	103,328
251,114	240,235	236,422	214,439	203,975	189,027
4,256	4,403	4,082	4,918	5,292	4,854

Sources:

Washington State Department of Social and Health Services
 Washington State Health Care Authority
 Washington State Department of Corrections
 Washington State Department of Health
 Washington State Department of Labor and Industries

State of Washington

OPERATING INFORMATION

Schedule 29 - Operating and Capital Asset Indicators by Function

Transportation

Last Ten Fiscal Years

	2022	2021	2020	2019
Department of Transportation				
Number of ferries ⁽¹⁾	21	21	23	23
Vehicles on ferries (in thousands)	8,600	8,409	9,019	10,555
Passengers on ferries (in thousands)	8,556	6,917	10,357	13,701
State highway miles of travel ⁽²⁾				
Rural (in millions)	N/A	11,952	10,478	11,971
Urban (in millions)	N/A	21,824	19,474	23,453
State highway lane miles ⁽³⁾				
Rural	12,704	13,178	13,169	13,129
Urban	6,001	7,720	7,707	7,686
Total	18,705	20,898	20,876	20,815
Pavement patching & repair (square feet) ⁽⁴⁾	1,937,009	2,385,297	1,340,237	1,880,860
Pavement striping maintenance (miles)	12,540	15,265	15,237	21,364
Anti and de-icing liquid application (gallons in thousands)	1,610	1,626	1,450	2,393
Litter pickup (cubic yards)	25,141	17,815	17,351	18,899
Department of Licensing ⁽⁵⁾				
Total vehicle registrations (in millions)	8,081	8,200	7,938	8,164
Licensed drivers (in millions)	5,951	5,864	5,806	5,705
Washington State Patrol ⁽⁶⁾				
Total contacts	812,533	1,010,329	1,025,808	1,187,886
Citations issued	248,541	370,283	388,617	464,818
Motorist assists	312,492	329,655	313,313	325,241
Collisions investigated	42,477	35,689	37,152	43,063
Number of traffic officers	511	618	615	607

1. Twenty-five ferry vessels in inventory, but four are currently not in service. These four are not included in the number reported above.
2. The Annual Vehicle Miles Traveled report lags for one year, so there is no data for current year.
3. The Highway and Lane Miles report is based on a calendar year.
4. The Maintenance Operations Division has a mobile application to track units, HATS (Highway Activity Tracking System), that began July 1, 2015. With this system, maintenance personnel are able to more accurately track the type of work they are doing as well as the amount.
5. Vehicle count includes all registered vehicles. Driver count includes all licensed drivers.
6. Due to time and activity adjustments, the Washington State Patrol periodically revises its data up to three years.

N/A indicates data is not available.

Sources:

Washington State Department of Transportation
 Washington State Department of Licensing
 Washington State Patrol

State of Washington

2018	2017	2016	2015	2014	2013
23	23	24	24	22	22
10,709	10,545	10,563	10,372	10,156	10,045
13,858	13,681	13,525	13,261	12,651	12,350
11,915	11,611	11,487	11,098	10,641	10,371
23,460	23,015	22,741	22,237	21,536	21,278
13,113	13,114	13,113	13,091	13,085	13,798
7,697	7,682	7,650	7,641	7,606	6,882
20,810	20,796	20,763	20,732	20,691	20,680
2,097,641	2,456,825	3,826,649	74,263	86,948	82,415
19,064	19,780	19,600	23,156	16,835	17,203
1,747	4,007	1,688	1,210	2,721	2,154
19,641	25,530	18,169	18,876	22,586	29,428
8,063	7,792	7,214	7,039	6,866	6,755
5,916	5,778	5,639	5,520	5,404	5,310
1,222,738	1,128,175	1,141,911	1,228,396	1,225,768	1,262,584
470,886	434,452	464,024	509,689	506,862	516,593
331,283	335,063	328,208	316,659	300,806	296,170
44,181	46,223	43,501	37,996	35,479	33,989
608	583	539	589	585	635

OPERATING INFORMATION

Schedule 30 - Operating and Capital Asset Indicators by Function

Natural Resources and Recreation

Last Ten Fiscal Years

	2022	2021	2020	2019
State Parks and Recreation Commission				
Number of official, developed state parks	124	124	124	125
Number of owned or managed properties ⁽¹⁾	90	94	94	94
Acreage of state parks	121,641	122,257	121,812	121,077
Attendance at state parks (in thousands)	40,769	45,364	34,718	37,997
Department of Fish and Wildlife				
Recreational licenses issued ⁽²⁾				
Hunting licenses	644,088	784,254	744,118	699,475
Fishing licenses	1,183,529	1,309,719	1,093,536	1,267,619
Hatchery releases (pounds in thousands) ⁽³⁾				
Salmon releases	3,530	3,877	3,729	3,747
Trout releases ⁽⁴⁾	1,631	1,618	1,650	1,577
Department of Natural Resources ⁽³⁾				
Common schools trust land acreage (in thousands)	1,781	1,781	1,783	1,784
Total trust land acreage (in thousands)	3,131	3,131	3,133	3,135
Timber acres sold	19,585	20,802	18,413	21,338
Timber volume harvested (thousand board feet)	484,438	527,562	511,845	497,941
Timber volume sold (thousand board feet)	429,235	545,074	533,899	488,142
Natural area preserve sites	58	57	57	56
Natural area preserve acreage	41,344	40,816	40,730	40,427
Natural resources conservation area sites	39	39	39	38
Natural resources conservation area acreage	125,874	125,577	125,263	124,127

1. In 2014, approximately 143 state park owned or managed properties formerly considered to be stand-alone properties were incorporated into larger, developed state parks.
2. Recreational licenses issued include secondary license documents such as endorsements, catch cards, duplicates and applications taken from Monthly Sales Statistics report.
3. Fiscal year 2022 data is preliminary. Data in the table may be revised periodically.
4. Trout releases do not include trout lodge fish purchased by DFW.

Sources:

Washington State Parks and Recreation Commission
 Washington State Department of Fish and Wildlife
 Washington State Department of Natural Resources

State of Washington

2018	2017	2016	2015	2014	2013
125	124	124	123	123	116
94	91	91	93	93	243
123,007	122,908	138,613	137,781	138,266	123,952
36,745	35,373	35,055	33,045	34,000	35,625
615,528	597,025	607,849	595,169	556,745	548,873
1,333,380	1,397,951	1,525,780	1,546,250	1,503,651	1,407,714
3,697	3,593	3,505	3,883	3,787	4,171
1,582	1,491	1,583	1,597	1,645	1,587
1,786	1,788	1,788	1,790	1,791	1,780
3,132	3,133	3,125	3,122	3,122	3,072
17,608	20,392	24,382	23,499	21,966	20,303
512,143	483,357	480,898	449,115	471,343	480,140
500,675	520,498	526,382	467,555	489,917	497,447
56	56	56	55	55	55
40,347	37,642	37,273	36,342	36,245	36,156
38	37	36	36	36	35
122,742	121,857	118,579	114,244	113,116	113,032

OPERATING INFORMATION

Schedule 31 - Operating and Capital Asset Indicators by Function

Education

Last Ten Academic Years

	2021-22	2020-21	2019-20	2018-19
K-12 Enrollment ⁽¹⁾				
K-8	722,363	726,141	766,864	761,100
9-12	312,343	306,666	306,797	303,621
Summer	501	506	49	819
Running start	21,421	25,693	25,641	24,034
Open doors youth re-engagement program ⁽²⁾	4,879	5,120	5,577	5,528
UW transition	124	125	120	115
Washington Youth Academy ⁽³⁾	230	133	338	330
Total	1,061,861	1,064,384	1,105,386	1,095,547
High school graduates ⁽⁴⁾	N/A	70,009	69,482	68,251
Higher Education				
Community and Technical Colleges:				
Number of campuses	34	34	34	34
Enrollment ⁽¹⁾⁽⁵⁾	94,531	103,034	117,118	123,292
Associate degrees granted	25,490	29,306	27,704	30,167
Baccalaureate degrees granted	1,830	1,923	1,379	1,397
Public Universities: ⁽⁶⁾				
Number of campuses	11	11	11	11
Enrollment ⁽¹⁾	110,024	108,195	113,518	113,811
Baccalaureate degrees granted	N/A	26,203	26,773	26,895
Masters degrees granted	N/A	7,269	7,137	6,606
Doctors degrees granted	N/A	1,099	1,201	1,227
Professional degrees granted	N/A	845	917	874

1. K-12 enrollment figures are preliminary for academic year 2021-22. Enrollment is based on a full-time equivalent student, which is defined as:

- Kindergarten: 4 classroom hours per day for 90 days or 2 classroom hours per day for 180 days.
- Grades 1 through 3: 4 classroom hours per day for 180 days.
- Grades 4 through 12: 5 classroom hours per day for 180 days.
- Undergraduate student: 15 credit hours per term.
- Graduate student: 10 credit hours per term.

2. The youth re-engagement program was created to provide educational opportunities for youth ages 16-21 who have dropped out of high school or are not accumulating sufficient credits to reasonably complete a high school diploma in a public school before the age of twenty-one.

3. The Washington Youth Academy (WYA) serves youth from every county in Washington. WYA is a National Guard Youth Challenge program focusing on academic intervention and credit recovery and is the only publicly-funded military-style academy in the state for 16-18 year olds who have or are at risk of dropping out of high school.

4. High school graduates are calculated using an adjusted (four-year) cohort method that tracks students expected to graduate high school within a four year period of time. Total high school graduates consist of students who received high school diplomas, graduated with Associates degrees, and graduated under Individualized Education Plans (IEPs).

5. Enrollment figures include all state funded (non-dual enrolled) students, which may include students under the age of 18. Figures also include students enrolled in baccalaureate partnership programs.

6. Public Universities include all four-year public institutions and branch campuses. The universities periodically update the number of degrees granted to more accurately reflect the data at the institution level. Enrollment is the annual average total four-year FTE enrollment from the State-Funded Public Higher Education Enrollment Report.

State of Washington

2017-18	2016-17	2015-16	2014-15	2013-14	2012-13
756,379	747,548	726,137	705,175	696,390	680,696
307,373	307,714	307,575	307,417	306,030	306,819
962	972	1,031	993	1,010	929
22,484	20,560	18,562	17,070	15,090	13,623
4,785	4,117	3,561	2,905	2,058	747
114	112	116	108	107	114
335	342	N/A	N/A	N/A	N/A
1,092,432	1,081,365	1,056,982	1,033,668	1,020,685	1,002,928
67,966	65,491	64,126	62,598	60,680	60,475
34	34	34	34	34	34
127,994	130,577	135,108	138,724	143,292	147,433
30,315	29,534	29,624	29,137	28,758	28,191
1,005	785	497	286	244	192
11	11	11	11	11	11
113,067	111,221	109,834	107,935	106,038	105,112
26,040	25,473	25,252	24,875	24,167	24,616
6,564	6,496	6,057	5,878	5,761	5,809
1,157	1,081	1,125	1,131	1,022	1,032
850	832	790	774	781	799

N/A indicates data not available or not applicable.

Sources:

Washington State Office of Financial Management
 Washington State Office of Superintendent of Public Instruction
 Washington State Board for Community and Technical Colleges
 Washington Student Achievement Council