

STATISTICAL SECTION

State of Washington

FINANCIAL TRENDS

Schedule 1 - Net Position by Component

Last Ten Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2024	2023 ⁽¹⁾	2022	2021
GOVERNMENTAL ACTIVITIES				
Net investment in capital assets	\$ 27,711	\$ 26,360	\$ 24,818	\$ 23,934
Restricted	18,542	16,535	14,186	14,862
Unrestricted	6,605	7,688	5,298	(2,327)
Total governmental activities net position	\$ 52,858	\$ 50,583	\$ 44,302	\$ 36,470
BUSINESS-TYPE ACTIVITIES				
Net investment in capital assets	\$ 872	\$ 678	\$ 885	\$ 825
Restricted	497	4,351	3,671	2,405
Unrestricted	(15,364)	(18,278)	(18,319)	(11,071)
Total business-type activities net position	\$ (13,994)	\$ (13,249)	\$ (13,764)	\$ (7,841)
PRIMARY GOVERNMENT				
Net investment in capital assets	\$ 28,584	\$ 27,038	\$ 25,703	\$ 24,759
Restricted	19,039	20,886	17,857	17,267
Unrestricted	(8,759)	(10,590)	(13,021)	(13,397)
Total primary government net position	\$ 38,864	\$ 37,334	\$ 30,539	\$ 28,629
COMPONENT UNITS				
Net investment in capital assets	\$ 434	\$ 394	\$ 320	\$ 350
Restricted	709	665	216	9
Unrestricted	1,664	1,574	1,603	814
Total component units net position	\$ 2,808	\$ 2,633	\$ 2,140	\$ 1,173

1. The 2023 amounts have been restated to correct errors in previously issued financial statements. Refer to Note 2 Accounting Changes and Error Corrections for details.

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2020		2019		2018		2017		2016		2015
\$	23,338	\$	22,261	\$	21,749	\$	21,048	\$	19,942	\$	19,958
	11,757		11,358		11,328		9,718		8,518		8,320
	(3,829)		(3,207)		(4,163)		(3,377)		(2,691)		(3,944)
\$	31,266	\$	30,412	\$	28,914	\$	27,389	\$	25,769	\$	24,334
\$	863	\$	911	\$	847	\$	751	\$	745	\$	973
	3,572		5,067		4,825		4,581		4,485		4,240
	(10,620)		(9,679)		(9,816)		(8,734)		(8,724)		(8,945)
\$	(6,185)	\$	(3,700)	\$	(4,144)	\$	(3,402)	\$	(3,494)	\$	(3,732)
\$	24,200	\$	23,173	\$	22,596	\$	21,799	\$	20,687	\$	20,931
	15,329		16,426		16,153		14,300		13,002		12,560
	(14,448)		(12,886)		(13,979)		(12,111)		(11,415)		(12,889)
\$	25,081	\$	26,712	\$	24,770	\$	23,988	\$	22,274	\$	20,602
\$	360	\$	358	\$	351	\$	333	\$	354	\$	379
	2		4		10		9		15		20
	687		596		511		446		477		432
\$	1,049	\$	957	\$	872	\$	788	\$	846	\$	831

State of Washington

FINANCIAL TRENDS

Schedule 2 - Changes in Net Position

Last Ten Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2024	2023	2022	2021
EXPENSES				
Governmental activities:				
General government	\$ 3,849	\$ 4,848	\$ 3,403	\$ 3,769
Education - elementary and secondary (K-12)	17,398	16,868	16,407	15,322
Education - higher education	10,281	9,957	8,722	8,472
Human services	31,829	30,292	27,479	25,818
Adult corrections	1,544	1,304	1,177	1,247
Natural resources and recreation	2,149	2,076	1,536	1,540
Transportation	3,576	3,022	2,483	2,757
Interest on long-term debt	1,139	1,107	1,090	1,073
Total governmental activities expenses	71,766	69,475	62,297	59,998
Business-type activities:				
Workers' compensation	7,141	4,039	6,955	4,505
Unemployment compensation	1,914	1,208	2,433	11,939
Higher education student services	4,561	4,154	3,388	3,166
Health Insurance ⁽¹⁾	4,234	3,855	3,726	3,556
Washington's lottery	778	756	696	729
Paid family and medical leave	1,776	1,649	1,106	796
Other	334	298	318	326
Total business-type activities expenses	20,738	15,959	18,622	25,017
Total primary government expenses	\$ 92,504	\$ 85,434	\$ 80,919	\$ 85,015
PROGRAM REVENUES				
Governmental activities:				
Charges for services:				
General government	\$ 1,555	\$ 1,372	\$ 1,274	\$ 1,254
Education - elementary and secondary (K-12)	30	19	17	14
Education - higher education	3,812	3,736	3,320	3,203
Human services	1,142	903	744	946
Adult corrections	8	5	11	11
Natural resources and recreation	1,914	1,483	567	617
Transportation	1,790	1,750	1,506	1,605
Operating grants and contributions	26,169	28,465	28,848	24,930
Capital grants and contributions	1,013	891	726	648
Total governmental activities program revenues	37,432	38,624	37,012	33,227
Business-type activities:				
Charges for services:				
Workers' compensation	3,159	3,038	2,812	2,391
Unemployment compensation	1,924	1,642	1,629	1,143
Higher education student services	4,798	4,336	3,603	3,326
Health Insurance ⁽¹⁾	4,368	4,010	3,458	3,558
Washington's lottery	1,033	1,006	912	954
Paid family and medical leave	1,732	1,512	962	676
Other	1,649	246	247	255
Operating grants and contributions	60	46	1,480	9,529
Capital grants and contributions	5	1	—	1
Total business-type activities program revenues	18,728	15,838	15,103	21,833
Total primary government program revenues	\$ 56,159	\$ 54,462	\$ 52,115	\$ 55,060
NET (EXPENSE)/REVENUE				
Governmental activities	\$ (34,334)	\$ (30,852)	\$ (25,285)	\$ (26,771)
Business-type activities	(2,011)	(120)	(3,519)	(3,184)
Total primary government net expense	\$ (36,345)	\$ (30,972)	\$ (28,804)	\$ (29,954)

Refer to footnotes at the end of Schedule 2.

State of Washington

Continued

	2020	2019	2018	2017	2016	2015
\$	2,143	\$ 1,491	\$ 1,687	\$ 1,945	\$ 1,658	\$ 1,987
	14,715	13,872	12,012	11,042	10,153	9,426
	8,303	7,985	7,662	7,633	7,531	7,095
	21,633	19,822	18,863	18,216	17,209	16,890
	1,264	1,142	1,067	1,062	983	956
	1,384	1,351	1,185	1,266	1,264	1,335
	2,701	2,809	2,485	2,118	2,363	2,309
	1,063	1,032	1,002	1,027	991	981
	53,206	49,504	45,962	44,309	42,153	40,978
	6,387	3,975	3,690	3,269	3,238	3,018
	7,494	963	935	1,027	1,020	968
	3,431	3,330	3,119	3,022	2,495	2,314
	2,457	—	—	—	—	—
	643	598	557	520	535	466
	293	18	—	—	—	—
	330	552	361	496	8	(428)
	21,035	9,437	8,662	8,334	7,296	6,338
\$	74,241	\$ 58,941	\$ 54,624	\$ 52,643	\$ 49,449	\$ 47,316
\$	1,045	\$ 972	\$ 908	\$ 887	\$ 853	\$ 887
	18	21	28	23	21	21
	3,142	3,046	3,059	2,807	2,762	2,815
	703	775	737	1,080	724	659
	9	9	29	9	7	8
	524	525	617	524	468	455
	1,263	1,424	1,794	1,313	1,206	1,139
	18,495	16,728	16,120	15,832	15,358	15,158
	819	807	973	1,012	1,113	867
	26,018	24,307	24,263	23,487	22,510	22,010
	2,712	2,666	2,775	2,780	2,557	2,375
	1,182	1,062	1,039	994	1,139	1,257
	3,271	3,355	3,139	2,871	2,395	2,216
	2,594	—	—	—	—	—
	820	806	737	676	698	603
	702	232	—	—	—	—
	222	222	230	203	(193)	179
	4,813	65	66	65	70	77
	—	1	—	5	—	—
	16,315	8,409	7,986	7,594	6,666	6,707
\$	42,334	\$ 32,716	\$ 32,249	\$ 31,081	\$ 29,176	\$ 28,717
\$	(27,188)	\$ (25,198)	\$ (21,699)	\$ (20,822)	\$ (19,643)	\$ (18,969)
	(4,720)	(1,028)	(676)	(740)	(630)	369
\$	(31,907)	\$ (26,225)	\$ (22,375)	\$ (21,562)	\$ (20,273)	\$ (18,600)

State of Washington

FINANCIAL TRENDS

Schedule 2 - Changes in Net Position

Last Ten Fiscal Years (expressed in millions)
(accrual basis of accounting)

	2024	2023	2022	2021
GENERAL REVENUES & OTHER CHANGES IN NET POSITION				
Governmental activities:				
Taxes:				
Sales and use tax	\$ 15,938	\$ 15,966	\$ 15,187	\$ 13,614
Business and occupation	6,869	6,656	6,152	5,339
Property	4,686	4,583	4,468	4,358
Other	7,253	8,606	8,184	7,022
Interest and investment earnings (loss)	1,573	693	(738)	1,541
Contributions to endowments	54	138	97	75
Transfers	236	1	(252)	132
Total governmental activities	<u>36,609</u>	<u>36,643</u>	<u>33,098</u>	<u>32,082</u>
Business-type activities:				
Taxes - other	20	15	14	18
Interest and investment earnings	1,480	770	(2,712)	1,639
Transfers	(236)	(1)	252	(130)
Total business-type activities	<u>1,265</u>	<u>783</u>	<u>(2,446)</u>	<u>1,527</u>
Total primary government	<u>\$ 37,874</u>	<u>\$ 37,427</u>	<u>\$ 30,652</u>	<u>\$ 33,610</u>
CHANGE IN NET POSITION				
Governmental activities	\$ 2,275	\$ 5,792	\$ 7,813	\$ 5,311
Business-type activities	(746)	664	(5,965)	(1,656)
Total primary government	<u>\$ 1,529</u>	<u>\$ 6,456</u>	<u>\$ 1,848</u>	<u>\$ 3,655</u>
COMPONENT UNITS				
Total expenses	\$ 3,329	\$ 3,077	\$ 2,071	\$ 913
Program revenues:				
Charges for services	2,373	2,218	1,296	963
Operating grants and contributions	823	1,159	758	27
Total program revenues	<u>3,195</u>	<u>3,377</u>	<u>2,053</u>	<u>989</u>
Net (expense) / revenue	(134)	300	(18)	76
General revenues - property taxes and other	138	80	24	44
General revenues - interest and investment earnings (loss)	170	113	(99)	1
Total component units - change in net position	<u>\$ 175</u>	<u>\$ 493</u>	<u>\$ (94)</u>	<u>\$ 121</u>

1. As of January 1, 2020, the Health Insurance Fund includes the School Employees Benefits Board accounts.

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

Concluded

	2020		2019		2018		2017		2016		2015
\$	12,101	\$	12,106	\$	11,154	\$	10,363	\$	9,740	\$	9,001
	4,673		4,452		4,183		3,862		3,636		3,394
	4,133		3,363		3,347		2,098		2,062		2,018
	6,628		6,091		6,179		5,561		5,254		3,719
	507		646		561		614		168		307
	82		152		109		100		66		65
	205		217		152		119		152		136
	<u>28,329</u>		<u>27,027</u>		<u>25,685</u>		<u>22,717</u>		<u>21,078</u>		<u>18,641</u>
	20		22		23		21		21		20
	2,128		1,681		502		880		999		377
	(201)		(217)		(152)		(119)		(152)		(136)
	<u>1,947</u>		<u>1,487</u>		<u>373</u>		<u>782</u>		<u>868</u>		<u>261</u>
\$	<u>30,276</u>	\$	<u>28,513</u>	\$	<u>26,058</u>	\$	<u>23,499</u>	\$	<u>21,946</u>	\$	<u>18,902</u>
\$	1,141	\$	1,829	\$	3,986	\$	1,895	\$	1,435	\$	(328)
	(2,773)		459		(303)		42		238		630
\$	<u>(1,631)</u>	\$	<u>2,288</u>	\$	<u>3,683</u>	\$	<u>1,937</u>	\$	<u>1,673</u>	\$	<u>302</u>
\$	863	\$	788	\$	727	\$	727	\$	1,165	\$	1,080
	862		802		742		722		1,093		945
	56		34		31		13		68		126
	<u>918</u>		<u>836</u>		<u>774</u>		<u>734</u>		<u>1,161</u>		<u>1,071</u>
	55		49		46		7		(4)		(9)
	25		24		40		21		20		18
	13		12		3		2		9		5
\$	<u>92</u>	\$	<u>85</u>	\$	<u>90</u>	\$	<u>31</u>	\$	<u>25</u>	\$	<u>14</u>

State of Washington

FINANCIAL TRENDS

Schedule 3 - Fund Balances, Governmental Funds

Last Ten Fiscal Years (expressed in thousands)
(modified accrual basis of accounting)

	2024	2023	2022	2021
GENERAL FUND				
Nonspendable	\$ 60,929	\$ 60,468	\$ 60,361	\$ 59,060
Restricted	999,919	692,162	338,670	2,908,232
Committed	1,902,336	3,365,227	1,267,662	1,221,109
Assigned	2,032,952	1,862,952	1,900,952	1,915,952
Unassigned	4,000,196	4,183,469	5,492,147	796,707
Total General Fund	8,996,332	10,164,278	9,059,792	6,901,060
ALL OTHER GOVERNMENTAL FUNDS				
Nonspendable	3,667,184	3,574,912	3,339,773	3,437,324
Restricted	7,479,285	6,946,605	6,223,535	6,079,389
Committed	13,068,298	11,981,461	10,730,193	7,793,716
Assigned	109,939	109,939	109,939	109,939
Unassigned	(50,097)	(34,541)	(46,892)	(168,005)
Total all other governmental funds	24,274,609	22,578,376	20,356,548	17,252,363
Total governmental fund balances	\$ 33,270,941	\$ 32,742,654	\$ 29,416,340	\$ 24,153,423

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2020		2019		2018		2017		2016		2015
\$	52,407	\$	49,614	\$	45,400	\$	42,922	\$	45,578	\$	47,353
	1,734,102		1,699,486		1,476,149		1,658,761		558,708		533,279
	598,772		684,619		387,930		140,905		114,958		105,667
	1,740,952		1,416,952		1,513,952		1,257,952		1,155,952		1,014,952
	652,884		998,850		2,006,633		1,100,552		1,355,071		964,168
	4,779,117		4,849,521		5,430,064		4,201,092		3,230,267		2,665,419
	3,195,885		2,810,988		2,768,321		2,638,831		2,493,189		2,487,573
	4,573,789		4,813,391		5,298,543		4,340,500		4,050,297		3,835,980
	7,223,162		6,969,551		6,065,013		5,765,961		6,013,887		5,860,326
	92,631		107,300		18,300		18,300		18,300		16,060
	(20,407)		(22,168)		(256)		(70,020)		(11,821)		(167,356)
	15,065,060		14,679,062		14,149,921		12,693,572		12,563,852		12,032,583
\$	19,844,177	\$	19,528,583	\$	19,579,985	\$	16,894,664	\$	15,794,119	\$	14,698,002

State of Washington

FINANCIAL TRENDS

Schedule 4 - Revenues, Expenditures, and Other Financing Sources (Uses)

All Governmental Fund Types

Last Ten Fiscal Years (expressed in millions)

	2024	2023	2022	2021
REVENUES				
Taxes:				
Retail sales and use	\$ 15,938	\$ 15,966	\$ 15,187	\$ 13,614
Business and occupation	6,869	6,656	6,152	5,339
Motor vehicle and fuel	1,531	1,559	1,612	1,533
Liquor, beer, and wine	456	467	460	458
Cigarette and tobacco	314	352	374	402
Insurance premiums	888	847	824	684
Public utilities	630	636	574	500
Property	4,614	4,484	4,400	4,350
Excise	2,172	2,834	3,092	2,462
Gift and inheritance	406	854	371	324
Other taxes	742	714	602	511
Total Taxes	34,560	35,368	33,649	30,177
Licenses, permits, and fees	4,011	2,415	2,258	2,408
Federal grants-in-aid	24,689	27,257	27,724	23,740
Charges and miscellaneous revenue	9,375	9,086	7,146	7,111
Investment income (loss)	1,573	693	(738)	1,541
Total Revenues	74,208	74,819	70,038	64,977
EXPENDITURES				
Current:				
General government	3,913	4,389	3,567	3,638
Human services	32,921	31,864	28,903	27,123
Natural resources and recreation	2,133	2,023	1,604	1,521
Transportation	3,027	2,709	2,247	2,292
Education	27,591	26,449	24,998	23,541
Intergovernmental	560	550	581	513
Capital outlays	3,627	3,181	2,217	2,231
Debt service:				
Principal	1,410	1,339	1,333	1,193
Interest	1,146	1,092	1,087	1,082
Total Expenditures	76,327	73,597	66,537	63,132
Revenues Over (Under) Expenditures	(2,119)	1,222	3,502	1,845
OTHER FINANCING SOURCES (USES):				
Bonds issued, net of refunding	2,346	1,761	1,948	2,374
Other debt issued, net of refunding	101	283	239	73
Transfers in	4,512	8,128	8,579	4,966
Transfers out	(4,311)	(8,360)	(8,846)	(4,840)
Net Other Financing Sources (Uses)	2,649	1,812	1,921	2,573
Net Change in Fund Balances	\$ 530	\$ 3,034	\$ 5,423	\$ 4,417
Debt service as a percentage of noncapital expenditures ⁽¹⁾	3.5%	3.4%	3.7%	3.7%

1. Percentage is calculated by dividing principal and interest by total expenditures less capital outlays.

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2020	2019	2018	2017	2016	2015
\$	12,101	\$ 12,106	\$ 11,154	\$ 10,363	\$ 9,740	\$ 9,001
	4,673	4,452	4,183	3,862	3,636	3,394
	1,550	1,671	1,732	1,680	1,486	1,253
	420	390	371	355	348	331
	397	397	422	430	451	474
	691	640	631	604	535	556
	481	482	482	483	469	455
	3,739	3,359	3,347	2,098	2,062	2,018
	1,777	1,636	1,600	1,461	1,203	927
	635	300	209	168	136	150
	567	403	600	540	430	410
	27,031	25,835	24,729	22,044	20,496	18,969
	1,945	2,025	2,408	1,907	1,766	1,660
	17,439	15,963	15,646	15,370	15,034	14,712
	6,761	6,523	6,348	6,336	5,831	5,751
	507	646	561	614	168	307
	53,683	50,992	49,692	46,269	43,295	41,399
	1,936	1,556	1,355	1,450	1,289	1,330
	22,580	20,901	19,817	19,026	18,037	17,566
	1,297	1,332	1,128	1,181	1,214	1,239
	2,275	2,345	2,124	2,068	1,955	1,883
	22,543	21,312	19,102	18,059	16,922	15,915
	520	537	504	497	492	465
	2,108	2,104	1,781	2,428	2,200	2,247
	1,308	1,180	1,144	1,125	1,040	944
	1,095	1,070	1,035	1,042	999	982
	55,661	52,338	47,990	46,876	44,147	42,572
	(1,978)	(1,346)	1,703	(607)	(852)	(1,174)
	2,039	1,371	1,389	1,539	1,709	1,368
	66	53	47	70	102	31
	4,619	4,605	4,634	4,545	4,317	5,062
	(4,430)	(4,420)	(4,502)	(4,446)	(4,180)	(4,937)
	2,294	1,609	1,568	1,708	1,948	1,524
\$	316	\$ 264	\$ 3,270	\$ 1,101	\$ 1,096	\$ 350
	4.5%	4.4%	4.7%	4.9%	4.8%	4.7%

State of Washington

FINANCIAL TRENDS

Schedule 5 - Revenues, Expenditures, and Other Financing Sources (Uses)

General Fund

Last Ten Fiscal Years (expressed in millions)

	2024	2023	2022	2021
REVENUES				
Taxes:				
Retail sales and use	\$ 15,807	\$ 15,831	\$ 15,059	\$ 13,481
Business and occupation	6,420	6,239	5,771	5,013
Liquor, beer, and wine	375	384	377	374
Cigarette and tobacco	292	329	353	387
Insurance premiums	830	803	784	647
Public utilities	603	611	550	479
Property	4,614	4,484	4,400	4,350
Excise	1,043	1,176	2,047	1,524
Gift and inheritance	—	—	—	—
Other taxes	227	280	193	148
Total Taxes	30,211	30,137	29,534	26,403
Licenses, permits, and fees	156	163	152	147
Federal grants-in-aid	20,923	23,529	23,392	19,735
Charges and miscellaneous revenue	1,273	992	822	1,069
Investment income (loss)	488	173	(217)	(13)
Total Revenues	53,051	54,995	53,683	47,340
EXPENDITURES				
Current:				
General government	2,237	2,953	1,998	2,173
Human services	30,933	30,563	27,614	25,814
Natural resources and recreation	1,004	1,014	789	669
Transportation	112	96	71	64
Education	18,686	17,452	17,457	15,573
Intergovernmental	144	136	182	133
Capital outlays	302	271	154	106
Debt service:				
Principal	5	12	23	17
Interest	1	2	3	4
Total Expenditures	53,425	52,499	48,291	44,552
Revenues Over (Under) Expenditures	(374)	2,495	5,392	2,788
OTHER FINANCING SOURCES (USES)				
Bonds issued, net of refunding	113	190	129	78
Other debt issued, net of refunding	82	113	61	6
Transfers in	908	815	987	1,020
Transfers out	(1,901)	(2,730)	(4,374)	(1,663)
Net Other Financing Sources (Uses)	(798)	(1,612)	(3,197)	(560)
Net Change in Fund Balances	\$ (1,172)	\$ 884	\$ 2,195	\$ 2,228

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2020	2019	2018	2017	2016	2015
\$	11,985	\$ 11,952	\$ 11,003	\$ 10,221	\$ 9,623	\$ 8,903
	4,596	4,448	4,177	3,857	3,632	3,389
	344	318	303	290	284	282
	390	397	422	430	451	474
	652	600	601	577	510	529
	460	461	462	463	449	437
	3,739	2,339	2,770	2,098	2,062	2,018
	1,142	1,146	1,139	1,055	933	787
	—	—	(6)	2	—	(1)
	188	139	373	348	245	207
	23,496	21,800	21,244	19,341	18,189	17,025
	139	130	124	130	116	115
	14,512	13,296	13,013	12,680	12,196	12,053
	717	723	795	1,000	611	583
	114	114	1	(5)	26	8
	38,977	36,063	35,178	33,146	31,138	29,784
	1,060	949	864	884	802	846
	21,366	19,754	18,686	17,959	17,072	16,794
	512	482	465	429	534	445
	63	56	57	62	67	37
	15,090	14,762	13,067	12,176	11,403	10,177
	130	132	102	123	119	117
	71	74	79	70	111	52
	16	13	14.407	12	8	8
	8	4	3.525	4	3	1
	38,315	36,226	33,338	31,719	30,121	28,477
	662	(162)	1,840	1,428	1,016	1,308
	100	178	61	129	102	192
	6	2	2	1	75	7
	788	731	686	713	577	466
	(1,626)	(1,329)	(1,360)	(1,300)	(1,205)	(1,119)
	(732)	(418)	(611)	(457)	(452)	(454)
\$	(70)	\$ (580)	\$ 1,229	\$ 971	\$ 565	\$ 854

State of Washington

REVENUE CAPACITY

Schedule 6 - Sales Subject to Retail Sales Tax by Industry

Last Ten Calendar Years (expressed in millions)

Industry ⁽¹⁾	2023	2022	2021	2020
Retail trade:				
Motor vehicles and parts	\$ 22,061	\$ 22,327	\$ 21,481	\$ 17,894
General merchandise stores	13,624	13,518	13,530	12,396
Building materials, garden equipment and supplies	9,552	10,383	10,280	9,220
All other retail trade	51,038	50,590	48,638	41,446
Total retail sales	96,275	96,818	93,929	80,956
Construction	48,621	47,598	42,992	37,087
Accommodations and food services	22,831	21,085	17,310	12,887
Wholesale trade	14,650	14,599	13,213	11,537
Management, education, and health services	12,317	11,735	10,562	8,967
Information	8,612	8,294	7,522	6,808
All other industries	28,207	27,267	24,506	20,163
Total sales subject to retail sales tax	\$ 231,513	\$ 227,396	\$ 210,034	\$ 178,405
Direct retail sales tax rate ⁽²⁾	6.5%	6.5%	6.5%	6.5%

1. Industry classifications are based on North American Industry Classification System (NAICS) codes.

2. State retail sales tax rate only; excludes local retail sales tax rate.

Source: Washington State Department of Revenue, Quarterly Business Review

State of Washington

	2019	2018	2017	2016	2015	2014
\$	18,005	\$ 17,759	\$ 17,188	\$ 16,311	\$ 14,987	\$ 13,540
	11,935	11,771	11,486	11,256	11,086	10,711
	7,789	7,460	6,909	6,344	5,909	5,348
	38,302	34,531	31,156	29,334	27,691	26,725
	76,031	71,521	66,739	63,245	59,673	56,324
	38,387	35,155	30,979	28,101	24,459	21,086
	19,545	18,866	17,799	16,738	15,677	14,365
	11,333	11,026	10,111	9,882	9,295	9,053
	7,706	6,864	4,396	3,952	3,445	3,196
	6,888	6,967	6,866	6,702	6,754	5,972
	21,252	19,775	18,711	17,785	16,061	14,848
\$	181,142	\$ 170,174	\$ 155,601	\$ 146,405	\$ 135,364	\$ 124,844
	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%

State of Washington

REVENUE CAPACITY

Schedule 7 - Retail Sales Tax Due by Industry

Current Calendar Year and Nine Years Ago (expressed in millions)

Industry ⁽¹⁾	2023			2014		
	Amount of	Rank	Percent of	Amount of	Rank	Percent of
	Retail Sales		Total Retail	Retail Sales		Total Retail
	Tax Due		Sales Tax Due	Tax Due		Sales Tax Due
Retail trade	\$ 6,258	1	41.6 %	\$ 3,661	1	45.1 %
Construction	3,160	2	21.0 %	1,371	2	16.9 %
Accommodations and food services	1,484	3	9.9 %	934	3	11.5 %
Wholesale trade	952	4	6.3 %	588	4	7.2 %
Management, education, and health services	801	5	5.3 %	208	8	2.6 %
All other industries ⁽²⁾	662	6	4.4 %	349	6	4.3 %
Information	560	7	3.7 %	388	5	4.8 %
Professional, scientific, and technical services	452	8	3.0 %	167	10	2.1 %
Other services ⁽³⁾	387	9	2.6 %	253	7	3.1 %
Real estate, rental/leasing	332	10	2.2 %	196	9	2.4 %
Total	\$ 15,048		100 %	\$ 8,115		100 %

1. Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's retail sales tax revenue may be concentrated.
2. All other industries include manufacturing; arts, entertainment, and recreation; finance and insurance; transportation and warehousing; agriculture, forestry, and fishing; public administration; mining; and utilities.
3. Other services consist of repair and maintenance; personal service; and religious, civic, and other organizations.

Source: Washington State Department of Revenue

State of Washington

REVENUE CAPACITY

Schedule 8 - Business and Occupation (B&O) Tax Due by Industry

Current Calendar Year and Nine Years Ago (expressed in millions)

Industry ^{(1) (2)}	2023			2014		
	Amount of	Rank	Percent of	Amount of	Rank	Percent of
	B&O		Total B&O	B&O		Total B&O
	Tax Due		Tax Due	Tax Due		Tax Due
Business, personal, and other services ⁽³⁾	\$ 2,452	1	35.9%	\$ 1,195	1	34.0%
Finance, insurance, real estate	1,092	2	16.0%	337	5	9.6%
Retail trade	941	3	13.8%	543	2	15.4%
Wholesale trade	805	4	11.8%	494	4	14.1%
Manufacturing	568	5	8.3%	520	3	14.8%
Construction	414	6	6.0%	196	6	5.6%
Information	384	7	5.6%	155	7	4.4%
Utilities	82	8	1.2%	26	9	0.7%
Transportation	63	9	0.9%	28	8	0.8%
Other B&O tax classifications ⁽⁴⁾	32	10	0.5%	20	10	0.6%
Total	<u>\$ 6,833</u>		<u>100 %</u>	<u>\$ 3,514</u>		<u>100 %</u>

1. Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual taxpayers. The information in this table is intended to assist readers in understanding the degree to which the state's business and occupation tax revenue may be concentrated.
2. Beginning in calendar year 2021, the Quarterly Business Review (QBR) Business & Occupation Tax table, which is based on the NAICS, was used to report the data in this schedule. In prior years, the QBR Summary of Excise Tax Returns table was used for reporting. Updated industry categories and amounts are reflected in this table.
3. The majority of business, personal, and other services includes professional, scientific, and technical services; health services; ambulatory health care services; and administrative and support services.
4. Other B&O tax classifications include agriculture, forestry, and fishing; mining; and warehousing and storage.

Source: Washington State Department of Revenue

State of Washington

REVENUE CAPACITY

Schedule 9 - Taxable Sales by Business and Occupation (B&O) Tax Classification

Last Ten Calendar Years (expressed in millions)

Industry ⁽¹⁾⁽²⁾	2023		2022		2021		2020	
Business, personal, and other services ⁽³⁾	\$	203,203	\$	189,997	\$	163,802	\$	141,064
Retail trade		178,823		176,596		164,365		141,054
Wholesale trade		172,273		178,012		155,987		127,953
Manufacturing		117,569		114,901		104,869		79,114
Construction		83,556		80,800		73,883		64,675
Other B&O tax classifications ⁽⁴⁾		114,259		108,470		96,021		85,482
Total	\$	869,683	\$	848,776	\$	758,927	\$	639,342
State B&O tax rate range		0.1 - 1.8%		0.1 - 1.8%		0.1 - 1.8%		0.1 - 1.8%

1. Industry classifications are based on North American Industry Classification System (NAICS) codes.
2. Beginning in calendar year 2021, the Quarterly Business Review (QBR) Business & Occupation Tax table, which is based on the NAICS, was used to report the data in this schedule. In prior years, the QBR Summary of Excise Tax Returns table was used for reporting. Updated industry categories and amounts are reflected in this table for all years.
3. The majority of business, personal, and other services includes professional, scientific, and technical services; health services; ambulatory health care services; and administrative and support services.
4. Other B&O tax classifications include agriculture, forestry, and fishing; mining; utilities; transportation; warehousing and storage; information; and finance, insurance, and real estate.

Source: Washington State Department of Revenue, Quarterly Business Review

State of Washington

	2019		2018		2017		2016		2015		2014
\$	150,259	\$	140,012	\$	131,697	\$	122,998	\$	115,150	\$	106,818
	136,201		133,272		125,673		118,097		113,375		110,089
	126,665		126,419		117,585		111,965		106,849		105,464
	114,985		132,918		122,912		121,277		127,267		134,464
	67,268		60,481		53,917		49,548		45,343		39,894
	81,410		76,668		71,452		65,219		61,785		56,570
\$	676,788	\$	669,770	\$	623,236	\$	589,104	\$	569,769	\$	553,299
	0.1 - 1.6%		0.1 - 1.6%		0.1 - 1.6%		0.1 - 1.6%		0.1 - 1.6%		0.1 - 1.6%

State of Washington

9

DEBT CAPACITY

Schedule 10 - Ratios of Outstanding Debt by Type ⁽¹⁾

Last Ten Fiscal Years (expressed in millions, except per capita)

	2024	2023	2022	2021
Governmental Activities				
General obligation bonds	\$ 25,235	\$ 24,349	\$ 23,957	\$ 23,328
Revenue bonds	1,553	1,611	1,785	1,928
Certificates of participation	609	597	649	693
Leases/SBITAs/installment contracts	1,510	1,669	1,416	3
Total Governmental Activities Debt	28,907	28,226	27,807	25,952
Business-Type Activities				
General obligation bonds	—	—	—	—
Revenue bonds	2,333	2,381	2,461	2,475
Certificates of participation	168	175	183	193
Leases/SBITAs/installment contracts	302	328	257	6
Total Business-Type Activities Debt	2,803	2,884	2,901	2,674
Total Primary Government Debt	\$ 31,710	\$ 31,110	\$ 30,708	\$ 28,626
DEBT RATIOS				
Total Primary Government				
Ratio of total debt to personal income ⁽²⁾	5.1%	5.0%	5.2%	5.0%
Total debt per capita ⁽³⁾	\$ 3,946	\$ 3,913	\$ 3,905	\$ 3,686
General Bond Debt				
Ratio of general bonded debt to retail sales subject to tax ⁽⁴⁾	10.9%	10.5%	10.5%	11.1%
General bonded debt per capita ⁽³⁾	\$ 3,140	\$ 3,062	\$ 3,046	\$ 3,003

1. Refer to Note 7 for long-term liability activity.

2. Personal income data can be found in Schedule 13. Personal income data for 2024 is not available; used 2023 data to calculate 2024 ratio. The Bureau of Economic Analysis periodically revises its personal income data for periods up to 10 years.

3. Population data can be found in Schedule 14.

4. Retail sales subject to tax can be found in Schedule 6. Retail sales data for 2024 is not available; used 2023 data to calculate 2024 ratio.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

	2020	2019	2018	2017	2016	2015
\$	22,243	\$ 21,486	\$ 21,335	\$ 21,034	\$ 20,518	\$ 19,868
	2,075	2,234	2,308	2,326	2,377	2,316
	710	753	756	752	718	580
	10	10	11	5	6	5
	25,038	24,483	24,410	24,117	23,619	22,769
	—	—	—	—	—	4
	2,415	2,317	2,326	2,307	2,215	1,991
	165	173	120	92	49	42
	81	68	72	75	9	13
	2,661	2,558	2,518	2,474	2,273	2,050
\$	27,699	\$ 27,041	\$ 26,928	\$ 26,591	\$ 25,892	\$ 24,819
	5.3%	5.6%	6.0%	6.3%	6.5%	6.6%
\$	3,594	\$ 3,567	\$ 3,608	\$ 3,621	\$ 3,578	\$ 3,492
	12.5%	11.9%	12.5%	13.5%	14.0%	14.7%
\$	2,886	\$ 2,834	\$ 2,859	\$ 2,864	\$ 2,835	\$ 2,796

State of Washington

DEBT CAPACITY

Schedule 11 - Legal Debt Margin Information ⁽¹⁾

Last Ten Fiscal Years (expressed in millions)

	2024	2023	2022	2021
Legal Debt Limitation Calculation ⁽²⁾				
Six year mean, general state revenues	\$ 26,022	\$ 24,128	\$ 22,203	\$ 20,609
Times: Percentage of six year mean, general state revenues	8.25%	8.25%	8.25%	8.25%
Equals: Debt service limitation	\$ 2,147	\$ 1,991	\$ 1,832	\$ 1,700
Debt service limitation	\$ 2,147	\$ 1,991	\$ 1,832	\$ 1,700
Less: Projected maximum annual debt service of outstanding bonds as of June 30	1,437	1,386	1,308	1,258
Equals: Debt service capacity	\$ 710	\$ 605	\$ 523	\$ 443
Remaining state general obligation debt capacity ⁽³⁾	\$ 10,710	\$ 9,125	\$ 9,467	\$ 8,091
Plus: Debt outstanding, bonds issued and projected sales subject to debt service limitation as of December 2023	14,159	13,711	12,895	12,437
Equals: Maximum debt authorization subject to limitation	\$ 24,869	\$ 22,836	\$ 22,362	\$ 20,528
Debt service capacity as a percentage of total debt service limitation	33.1%	30.4%	28.5%	26.1%
Remaining debt capacity as a percentage of maximum debt authorized	43.1%	40.0%	42.3%	39.4%

1. The legal debt limitation limits the amount of state debt that may be incurred by restricting the amount of general state revenues which may be allocated to pay principal and interest on debt subject to these limitations.
2. From November 1972 through June 30, 2014, the Constitution prohibited the issuance of new debt if it would cause the maximum annual debt service to exceed nine percent of the arithmetic mean of general state revenues for the preceding three fiscal years. Beginning in fiscal year 2015, the debt limit was subject to an amendment of the state Constitution passed in 2012 specifying that maximum annual payments of principal and interest on all debt subject to the limit may not exceed a percentage of the average of the prior six years' general state revenues. The nine percent constitutional limit on debt service will be reduced to 8.0% by July 1, 2034.
3. The remaining debt capacity each year is the calculated present value of the debt service capacity utilizing an interest rate assumption. The interest rate assumption for 2024 is 4.33 percent.

Figures may not total due to rounding.

Source: Office of the State Treasurer, Certification of the Debt Limitation of the State of Washington

State of Washington

	2020	2019	2018	2017	2016	2015
\$	19,390	\$ 18,309	\$ 17,178	\$ 16,334	\$ 15,499	\$ 14,794
	8.25%	8.25%	8.25%	8.25%	8.5%	8.5%
\$	1,600	\$ 1,511	\$ 1,417	\$ 1,348	\$ 1,317	\$ 1,257
\$	1,600	\$ 1,511	\$ 1,417	\$ 1,348	\$ 1,317	\$ 1,257
	1,218	1,194	1,167	1,172	1,155	1,129
\$	382	\$ 316	\$ 250	\$ 176	\$ 162	\$ 128
\$	6,144	\$ 4,650	\$ 3,862	\$ 2,937	\$ 2,632	\$ 2,031
	11,964	11,667	11,364	11,644	11,348	11,160
\$	18,108	\$ 16,317	\$ 15,226	\$ 14,581	\$ 13,980	\$ 13,191
	23.9%	20.9%	17.6%	13.1%	12.3%	10.2%
	33.9%	28.5%	25.4%	20.1%	18.8%	15.4%

State of Washington

DEBT CAPACITY

Schedule 12 - Revenue Bond Coverage ⁽¹⁾

Last Ten Fiscal Years (expressed in millions)

Fiscal Year	Gross Revenues ⁽²⁾	Less: Operating Expenses ⁽³⁾	Net Available Revenue	Scheduled Debt Service ⁽⁴⁾		Coverage Ratio
				Principal	Interest	
Governmental Activities						
2024	\$ 80	\$ 15	\$ 64	\$ 66	\$ 33	0.65
2023	117	15	102	68	36	0.99
2022	94	13	81	62	39	0.79
2021	112	12	100	63	46	0.91
2020	109	11	98	63	49	0.88
2019	106	12	95	54	51	0.90
2018	97	8	89	51	51	0.88
2017	103	7	96	57	47	0.92
2016	101	6	95	54	47	0.94
2015	93	13	80	50	41	0.88
Business-Type Activities						
2024	\$ 4,842	\$ 4,353	\$ 489	\$ 171	\$ 91	1.87
2023	4,406	4,025	381	137	93	1.66
2022	3,490	3,263	227	134	93	1.00
2021	3,303	3,061	242	134	103	1.02
2020	3,220	3,096	124	123	100	0.56
2019	3,311	2,992	319	79	100	1.78
2018	3,100	2,795	304	131	99	1.32
2017	2,804	2,701	103	98	90	0.55
2016	2,339	2,170	169	89	88	0.95
2015	2,153	1,978	175	82	102	0.95

1. Refer to Note 7 for information on the nature of revenue bonds issued by the state.

2. Total operating revenues.

3. Total operating expenses exclusive of depreciation.

4. Scheduled debt service amounts are based on previous fiscal year disclosure information collected from individual agencies and reported in Note 7.

Figures may not total due to rounding.

Source: Washington State Office of Financial Management, Accounting Division

State of Washington

DEMOGRAPHIC INFORMATION

Schedule 13 - Personal Income Comparison

Washington State vs. United States

Last Ten Calendar Years (expressed in billions, except per capita)

	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
Washington State										
Personal income	\$ 622	\$ 587	\$ 574	\$ 523	\$ 484	\$ 452	\$ 423	\$ 397	\$ 376	\$ 355
Percent change	6%	2%	10%	8%	7%	7%	7%	6%	6%	6%
Per capita	\$ 79,659	\$ 75,345	\$ 74,181	\$ 67,669	\$ 63,405	\$ 59,827	\$ 56,805	\$ 54,302	\$ 52,415	\$ 50,265
United States										
Personal income	\$ 22,961	\$ 21,841	\$ 21,408	\$ 19,629	\$ 18,356	\$ 17,528	\$ 16,663	\$ 15,888	\$ 15,474	\$ 14,784
Percent change	5%	2%	9%	7%	5%	5%	5%	3%	5%	4%
Per capita	\$ 68,531	\$ 65,473	\$ 64,427	\$ 59,151	\$ 55,547	\$ 53,309	\$ 51,004	\$ 48,971	\$ 48,060	\$ 46,287
Washington per capita rate as % of United States per capita rate	116%	115%	115%	114%	114%	112%	111%	111%	109%	109%

Note: The Bureau of Economic Analysis periodically revises its personal income data for periods up to 10 years.

Source: U.S. Department of Commerce, Bureau of Economic Analysis

Schedule 14 - Population and Components of Change

Washington State vs. United States

Last Ten Fiscal Years (expressed in thousands)

	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
Washington State ⁽¹⁾										
Population	8,035.7	7,951.2	7,864.4	7,767.0	7,706.3	7,581.8	7,463.5	7,344.1	7,237.2	7,106.6
Net increase	84.6	86.8	97.4	60.7	124.5	118.3	119.4	106.9	130.6	101.4
Percent change	1.1%	1.1%	1.3%	0.8%	1.6%	1.6%	1.6%	1.5%	1.8%	1.5%
Components of change: ⁽²⁾										
Births	80.9	83.2	84.5	82.1	84.8	85.7	87.3	89.7	89.8	88.5
Deaths	65.4	68.8	70.7	64.0	58.5	57.2	56.4	56.1	54.7	52.8
Net migration	69.1	72.4	83.7	42.5	98.2	89.8	88.4	73.3	95.4	65.8
United States ⁽³⁾										
Population	N/A	334,915	333,271	332,049	331,527	328,330	326,838	325,122	323,072	320,739
Percent change	N/A	0.5%	0.4%	0.2%	1.0%	0.5%	0.5%	0.6%	0.7%	0.7%

1. Washington state population estimates are as of April 1 each year. Intercensal estimates are estimates of population between official census dates. Intercensal estimates are more accurate than postcensal estimates because they are bracketed on both sides by decennial or state-certified special census counts. Postcensal estimates are developed by the Washington State Office of Financial Management.

2. Births and deaths are estimated for the most recent years due to a lag in reporting. The historical series may be revised in cases where more accurate data becomes available.

3. United States population intercensal estimates are as of July 1 of each year.

N/A indicates data not available.

Sources:

Washington State Office of Financial Management
U.S. Census Bureau, Population Division

DEMOGRAPHIC INFORMATION

Schedule 15 - Annual Average Civilian Labor Force Unemployment Rates

Washington State vs. United States

Last Ten Calendar Years

	2023	2022	2021	2020
Washington State (in thousands)				
Civilian labor force	4,002	3,923	3,889	3,969
Employment	3,840	3,755	3,622	3,711
Total unemployment	162	168	267	258
Unemployment percentage rate	4.0%	4.3%	6.9%	6.5%
United States (in millions)				
Civilian labor force	165.6	162.9	160.6	162.6
Employment	159.7	156.1	149.5	152.9
Total unemployment	5.9	6.8	11.1	9.7
Unemployment percentage rate	3.6%	4.2%	6.9%	6.0%
Washington unemployment rate as % of United States unemployment rate	111.1%	102.4%	100.0%	108.3%

Note: The Washington State Economic and Revenue Forecast Council periodically revises its civilian labor force and employment data for periods up to five years.

Source: Washington State Economic and Revenue Forecast, June 2024

State of Washington

2019	2018	2017	2016	2015	2014
3,861	3,767	3,719	3,644	3,545	3,488
3,692	3,598	3,544	3,451	3,346	3,275
169	169	175	193	199	213
4.4%	4.5%	4.7%	5.3%	5.6%	6.1%
162.7	161.2	160.3	159.2	157.1	155.9
156.5	154.5	153.3	151.4	148.8	146.3
6.2	6.7	7.0	7.8	8.3	9.6
3.8%	4.2%	4.4%	4.9%	5.3%	6.2%
115.8%	107.1%	106.8%	108.2%	105.7%	98.4%

DEMOGRAPHIC INFORMATION

Schedule 16 - Annual Average Wage Rates by Industry

Last Ten Calendar Years

Industry ⁽²⁾	Annual Average Wages ⁽¹⁾			
	2023 ⁽³⁾	2022	2021	2020
Information	\$ 251,151	\$ 237,159	\$ 268,296	\$ 241,913
Management of companies and enterprises	212,540	196,610	135,136	129,043
Professional, scientific, and technical services	143,180	129,739	125,687	111,944
Utilities	128,826	121,968	112,671	108,826
Finance and insurance	126,493	124,690	124,539	113,556
Wholesale trade	103,529	98,450	95,073	87,326
Manufacturing	93,291	88,402	83,182	81,984
Mining	86,982	79,969	75,933	73,480
Government	81,780	77,923	74,754	71,849
Construction	80,700	76,433	73,796	69,813
Transportation and warehousing	75,945	72,176	69,589	65,808
Real estate, rental and leasing	75,913	74,568	70,905	63,288
Administrative and support services ⁽⁴⁾	69,731	67,097	61,609	57,081
Healthcare and social assistance	66,272	63,292	60,233	56,771
Other services ⁽⁵⁾	54,930	51,747	52,099	46,667
Educational services	48,599	47,735	46,271	44,594
Retail trade	46,746	45,929	76,366	71,398
Arts, entertainment, and recreation	43,997	43,237	40,505	38,875
Agriculture, forestry, fishing, and hunting	40,664	38,844	37,471	36,170
Accommodation and food services	32,442	30,497	28,246	24,726

1. Wages include only employment covered by unemployment insurance.
2. Industry classifications and wages are based on North American Industry Classification System (NAICS) codes.
3. 2023 data is preliminary.
4. Wages classified under administrative and support services include waste management and remediation services.
5. Wages classified as other services do not include public administration.

Source: Washington State Employment Security Department, Quarterly Census of Employment and Wages

State of Washington

	2019	2018	2017	2016	2015	2014
\$	207,103	\$ 194,863	\$ 172,592	\$ 159,236	\$ 150,503	\$ 148,429
	123,508	118,097	111,942	109,462	108,447	106,518
	103,935	101,410	92,323	88,223	85,968	84,883
	105,295	99,718	93,057	88,789	85,644	87,212
	100,948	95,089	90,869	88,308	92,790	82,102
	82,405	80,439	76,856	73,903	72,523	70,169
	81,234	79,377	76,301	74,641	73,860	74,303
	74,849	71,083	71,120	67,389	67,425	63,404
	66,945	63,832	61,187	58,945	57,274	55,603
	67,811	64,470	61,227	58,887	56,925	55,037
	64,709	60,374	58,058	56,173	54,344	52,293
	58,420	55,188	51,553	48,965	47,459	45,181
	53,133	50,370	48,484	47,050	45,934	44,382
	54,647	52,690	50,971	49,337	46,986	44,245
	42,584	40,410	38,832	37,557	37,437	35,571
	40,223	39,008	38,455	37,667	36,414	36,918
	62,264	58,866	52,542	45,930	38,300	36,127
	33,140	32,522	32,074	30,908	30,509	29,725
	33,702	32,405	31,154	29,971	28,398	27,758
	25,321	24,003	22,766	21,301	20,451	19,561

State of Washington

DEMOGRAPHIC INFORMATION

Schedule 17 - Principal Employers by Industry

Current Calendar Year and Nine Years Ago

Industry ⁽¹⁾	2023 Annual Averages ⁽³⁾			2014 Annual Averages		
	Number of Employees ⁽²⁾	Percent of Total	Number of Employers	Number of Employees ⁽²⁾	Percent of Total	Number of Employers
Government	571,061	16.0 %	2,135	523,874	17.2 %	2,128
Healthcare and social assistance	455,959	12.8 %	19,439	392,482	12.9 %	61,628
Retail trade	332,221	9.3 %	14,381	337,138	11.1 %	14,948
Accommodation and food services	283,668	8.0 %	15,340	246,769	8.1 %	13,739
Manufacturing	271,052	7.6 %	7,939	285,470	9.4 %	6,963
Professional, scientific, and technical services	255,477	7.2 %	39,360	177,259	5.8 %	21,718
Construction	218,971	6.1 %	28,933	150,098	4.9 %	22,079
Administrative and support services ⁽⁴⁾	180,853	5.1 %	14,374	148,363	4.9 %	10,856
Information	151,795	4.3 %	7,685	108,888	3.6 %	3,073
Wholesale trade	137,519	3.9 %	12,372	127,898	4.2 %	13,645
Transportation and warehousing	136,981	3.8 %	5,242	87,247	2.9 %	4,414
Other services ⁽⁵⁾	103,039	2.9 %	20,591	89,492	2.9 %	17,416
Management of companies and enterprises	101,888	2.8 %	682	39,916	1.3 %	650
Finance and insurance	96,410	2.7 %	7,328	90,874	3.0 %	5,650
Agriculture, forestry, fishing, and hunting	96,024	2.7 %	6,080	99,735	3.3 %	7,298
Real estate, rental, and leasing	57,831	1.6 %	7,213	46,070	1.5 %	6,482
Arts, entertainment, and recreation	53,925	1.5 %	3,234	46,675	1.5 %	2,625
Educational services	49,189	1.4 %	4,164	38,480	1.3 %	2,975
Utilities	5,933	0.2 %	242	4,770	0.1 %	233
Mining	2,100	0.1 %	146	2,192	0.1 %	156
Total average employment	3,561,896	100 %	216,880	3,043,690	100 %	218,676

1. Industry classifications are based on North American Industry Classification System (NAICS) codes. The state of Washington is legally prohibited from disclosing the names of individual employers. The information in this table is intended to assist readers in understanding the degree of concentration in the state's employment base.
2. The number of employees is based on annual averages and represents only employees covered by unemployment insurance.
3. 2023 data is preliminary.
4. Employment classified under administrative and support services includes waste management and remediation services.
5. Employees classified as other services do not include public administration.

Figures may not total due to rounding.

Source: Washington State Employment Security Department, Quarterly Census of Employment and Wages

State of Washington

DEMOGRAPHIC INFORMATION

Schedule 18 - Fortune 500 Companies Headquartered in Washington

Last Two Calendar Years

(Ranked by Company Revenues)

Rank		Company	Revenues (in millions)	Profit / (Loss) (in millions)	Employees	
2023	2022				Worldwide	Headquarters
2	2	Amazon	\$ 574,785	\$ 30,425	1,525,000	Seattle
11	12	Costco Wholesale	242,290	6,292	316,000	Issaquah
13	13	Microsoft	211,915	72,361	221,000	Redmond
116	125	Starbucks	35,976	4,125	381,000	Seattle
122	140	Paccar	35,127	4,601	32,400	Bellevue
168	195	Coupang	24,383	1,360	78,000	Seattle
286	267	Nordstrom	14,693	134	54,000	Seattle
315	353	Expedia Group	12,839	797	17,100	Seattle
385	398	Alaska Air Group	10,426	235	24,610	Seattle
411	461	Lululemon athletica	9,619	1,550	38,000	Sumner

Source: fortune.com/ranking/fortune500 (June 2024)

Schedule 19 - Principal Agricultural Commodities Value ⁽¹⁾

Last Ten Calendar Years (dollars in millions)

Commodities	% Change										
	2023 vs. 2022	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
Apples	-4%	\$ 1,992	\$ 2,068	\$ 2,008	\$ 2,095	\$ 1,959	\$ 2,141	\$ 2,430	\$ 2,351	\$ 2,319	\$ 1,896
Cattle/calves	30%	1,332	1,024	858	706	701	652	672	704	849	806
Milk ⁽²⁾	-21%	1,332	1,678	1,210	1,193	1,282	1,132	1,189	1,097	1,136	1,624
Potatoes	23%	1,161	943	712	753	934	788	687	813	772	771
Hay, all	-4%	862	899	602	501	468	519	516	479	499	703
Wheat, all	-43%	672	1,171	757	949	793	845	691	657	600	715
Eggs	-12%	406	460	184	220	166	241	141	117	332	177
Hops	-6%	406	434	482	445	476	428	459	382	280	208
Onions	-24%	384	505	293	189	235	224	161	231	213	134
Grapes, all	-22%	309	395	300	302	308	361	319	360	289	302

1. Acreage and/or yield data is preliminary. Data in the table may be revised periodically.

2. Value at average returns per 100 pounds of milk in combined marketings of milk and cream plus value of milk used for home consumption and milk fed to calves.

Source: United States Department of Agriculture, National Agricultural Statistics Service

State of Washington

DEMOGRAPHIC INFORMATION

Schedule 20 - International Trade Facts (All Washington Ports)

Last Ten Calendar Years (expressed in millions)

International Trade	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
Exports ⁽¹⁾	\$ 74,449	\$ 79,732	\$ 70,494	\$ 56,723	\$ 75,853	\$ 86,971	\$ 88,218	\$ 90,424	\$ 94,781	\$ 93,908
Imports	100,834	107,199	101,047	81,380	96,416	99,955	94,493	92,729	91,496	90,639
Trade balance	\$ (26,385)	\$ (27,467)	\$ (30,553)	\$ (24,657)	\$ (20,563)	\$ (12,984)	\$ (6,275)	\$ (2,305)	\$ 3,285	\$ 3,269
Two-way trade	\$ 175,283	\$ 186,931	\$ 171,541	\$ 138,103	\$ 172,269	\$ 186,926	\$ 182,711	\$ 183,153	\$ 186,277	\$ 184,547

1. Export figures indicate total international trade from the state of Washington, including bonded shipments to other states and Canada (includes Boeing Company figures).

Figures may not total due to rounding.

Source: Washington State Department of Commerce via WISER

Schedule 21 - Value of Trade with Major Export Trading Partners

Last Ten Calendar Years (expressed in millions)

Export Partners ⁽¹⁾	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
Canada	\$ 19,629	\$ 20,728	\$ 17,951	\$ 14,685	\$ 17,560	\$ 18,599	\$ 16,672	\$ 15,676	\$ 17,052	\$ 18,937
China	12,985	17,530	14,874	11,006	11,155	10,732	14,919	14,753	16,315	18,880
Japan	5,364	5,877	5,904	5,751	7,498	7,303	6,683	8,091	7,569	8,908
Korea, Republic of	3,460	3,597	3,798	2,812	3,941	5,771	4,615	5,129	5,071	3,644
Ireland	2,860	3,315	1,758	188	200	1,880	1,827	1,991	904	602
United Kingdom	2,260	2,094	1,900	1,914	2,536	4,453	2,247	3,800	2,514	2,710
Philippines	2,233	2,097	1,968	1,918	1,916	1,938	1,906	1,631	1,266	1,337
Taiwan	2,205	2,428	2,644	1,913	2,415	2,867	3,022	3,376	3,902	2,734
Mexico	1,686	1,689	1,697	533	1,471	1,196	917	984	792	1,360
India	1,599	1,058	279	565	561	1,920	1,044	783	636	1,105

1. Export figures are based on all Washington state ports, all methods of transportation.

Source: Washington State Department of Commerce via WISER

Schedule 22 - Value of Trade with Major Import Trading Partners

Last Ten Calendar Years (expressed in millions)

Import Partners ⁽¹⁾	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
Canada	\$ 26,998	\$ 30,446	\$ 23,885	\$ 17,009	\$ 18,870	\$ 18,725	\$ 17,834	\$ 16,600	\$ 16,873	\$ 18,953
China	17,924	23,337	25,376	19,498	25,044	32,219	29,002	28,710	29,910	28,968
Japan	17,589	15,392	17,556	16,610	20,235	17,720	18,631	18,982	17,682	16,816
Korea, Republic of	10,034	6,380	5,128	3,431	4,010	4,239	4,812	5,000	5,014	4,945
Vietnam	6,748	7,501	5,885	5,702	4,038	2,896	2,502	2,110	1,996	1,346
Taiwan	4,139	4,426	4,348	2,991	3,123	3,207	3,396	3,415	3,574	3,347
Thailand	1,891	1,841	1,606	1,365	1,459	1,103	1,066	1,138	1,505	1,151
Germany	1,286	1,363	1,264	1,385	1,341	1,454	1,001	967	912	853
Indonesia	1,072	1,407	1,208	1,180	1,113	1,070	927	749	715	607
India	963	803	631	597	696	542	557	499	558	463

1. Import figures are based on all Washington state ports, all methods of transportation.

Source: Washington State Department of Commerce via WISER

State of Washington

DEMOGRAPHIC INFORMATION

Schedule 23 - Property Value and Construction

Last Ten Calendar Years (expressed in millions)

	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
Value of all taxable property:										
Assessed value	\$ 2,012,355	\$ 1,957,862	\$ 1,602,638	\$ 1,435,873	\$ 1,375,481	\$ 1,276,450	\$ 1,134,145	\$ 1,022,092	\$ 949,759	\$ 880,155
Property value of exemptions:										
Senior citizen	\$ 19,671	\$ 19,232	\$ 13,012	\$ 10,398	\$ 9,258	\$ 8,108	\$ 4,871	\$ 3,601	\$ 3,590	\$ 3,183
Head of household	34	36	40	41	49	50	132	51	58	60
Total exemptions	\$ 19,705	\$ 19,268	\$ 13,052	\$ 10,439	\$ 9,307	\$ 8,158	\$ 5,003	\$ 3,652	\$ 3,648	\$ 3,243
New construction and improvements:										
Assessed value	\$ 27,608	\$ 28,090	\$ 24,491	\$ 22,731	\$ 23,800	\$ 22,239	\$ 19,286	\$ 16,122	\$ 13,656	\$ 11,213

Source: Washington State Department of Revenue, Property Tax Statistics Report

Schedule 24 - Residential Building Activity

Last Ten Calendar Years (dollars in millions)

	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
Permits	37,097	49,033	56,941	43,881	48,424	47,746	45,794	44,077	40,374	33,898
Valuations	\$ 9,518	\$ 11,225	\$ 12,501	\$ 9,488	\$ 10,223	\$ 9,808	\$ 9,913	\$ 9,116	\$ 8,519	\$ 7,017

Source: U.S. Census Bureau

OPERATING INFORMATION

Schedule 25 - Full-Time Equivalent Staff Comparison (Budgeted Funds)

Last Ten Fiscal Years

Function ⁽¹⁾	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
General government	10,536	9,840	9,242	8,820	8,906	8,813	8,633	8,612	8,420	8,386
Human services	42,387	39,734	39,063	39,404	38,354	37,285	36,095	35,221	33,722	33,105
Natural resources	8,265	7,622	7,075	6,877	6,859	6,982	6,828	6,741	6,661	6,520
Transportation	11,031	10,478	10,031	10,562	10,496	10,648	10,543	10,291	10,185	10,230
Education	61,032	58,531	56,537	54,171	55,678	53,167	52,889	52,866	52,216	52,296
Total	133,251	126,205	121,948	119,834	120,293	116,895	114,988	113,731	111,204	110,537
Percentage change	5.6%	3.5%	1.8%	-0.4%	2.9%	1.7%	1.1%	2.3%	0.6%	1.5%

1. Due to timing of adjustments, numbers may change after fiscal year-end.

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year. Figures include budgeted operating and capital FTEs and FTEs for nonbudgeted higher education funds.

Source: Washington State Office of Financial Management

OPERATING INFORMATION

Schedule 26 - Full-Time Equivalent Staff Comparison (General Fund State)

Last Ten Fiscal Years

Function ⁽¹⁾	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
General government	3,873	3,574	3,213	3,061	3,117	3,075	2,911	2,898	2,794	2,825
Human services	24,631	22,397	21,678	22,608	22,888	22,046	20,441	19,893	18,791	18,508
Natural resources	3,029	2,791	2,440	2,343	2,109	1,600	1,785	1,700	1,819	1,341
Transportation	471	392	418	404	403	356	357	326	358	306
Education	15,849	16,293	15,315	15,095	15,541	15,763	14,653	15,054	15,257	15,087
Total	47,853	45,447	43,064	43,511	44,058	42,840	40,147	39,871	39,019	38,067
Percentage change	5.3%	5.5%	-1.0%	-1.2%	2.8%	6.7%	0.7%	2.2%	2.5%	2.2%

1. Due to timing of adjustments, numbers may change after fiscal year-end.

Notes: A Full-Time Equivalent (FTE) is one full calendar year of paid employment, or the equivalent of 2,088 hours (the number of available work hours in a year). It is not the number of employees on the payroll, nor is it the number of positions in state government. It is a computed average number of state employees based upon cumulative FTE staff months during one fiscal year or cumulative hours paid during one fiscal year. Figures include operating and capital FTEs.

Source: Washington State Office of Financial Management

OPERATING INFORMATION

Schedule 27 - Operating and Capital Asset Indicators by Function

General Government

Last Ten Fiscal Years

	2024	2023	2022	2021
Department of Revenue				
Number of state excise taxpayer registered accounts	736,026	715,465	731,206	726,714
Number of taxable real estate excise tax (REET) sales	200,661	213,571	304,449	316,668
Department of Enterprise Services				
Number of leases for office space ⁽¹⁾	435	490	477	455
Gross square feet of leased office space (in thousands)	5,646	6,843	6,967	6,986
Number of owned buildings ⁽²⁾⁽³⁾	23	23	23	23
Gross square feet of owned office space (in thousands)	2,540	2,540	2,585	2,585
Liquor and Cannabis Board				
Liquor:				
Retail licensees	19,207	18,948	18,708	18,473
Non-retail licensees	8,668	8,647	8,317	8,216
Cannabis: ⁽⁴⁾				
Producer licensees	977	1,019	1,054	1,069
Processor licensees	1,028	1,077	1,120	1,144
Retail licensees	476	473	481	481
Transportation licenses	12	12	10	11
Research licenses	2	2	2	1

1. The number of leases for office space reflects the leases the Department of Enterprise Services (DES) has with tenants in all DES owned facilities, leases specific to DES operations in privately owned facilities, and leases acquired in privately owned facilities on behalf of other state agencies.
2. The number of owned buildings reflects the buildings owned and managed by the DES.
3. In fiscal year 2020, the Department of Enterprise Services changed the property classification of seven owned buildings. Four buildings were removed from the "office" classification and three buildings were added to the "office" classification. None of the changes in reported data from 2019 to 2020 is the result of a change in ownership. In fiscal year 2023, several DES buildings were demolished including one office, which was replaced with a smaller temporary building.
4. The passage of Initiative 502, which legalized cannabis for recreational use, included these new license types.

N/A indicates data is not available or applicable.

Sources:

- Washington State Department of Revenue, Tax Statistics
- Washington State Department of Enterprise Services
- Washington State Liquor and Cannabis Board

State of Washington

2020	2019	2018	2017	2016	2015
686,385	712,928	712,884	692,856	669,897	684,306
237,429	264,181	300,136	286,686	270,689	254,147
509	497	492	483	552	560
7,522	7,347	7,037	7,236	7,392	7,542
23	24	22	28	29	37
2,315	2,843	2,533	2,784	2,780	2,990
18,376	18,235	18,528	18,298	17,132	17,739
7,963	7,690	7,337	6,874	6,279	5,626
1,091	1,137	1,208	1,167	1,035	530
1,176	1,224	1,280	1,175	992	456
484	482	505	507	428	171
13	15	16	9	N/A	N/A
1	1	N/A	N/A	N/A	N/A

OPERATING INFORMATION

Schedule 28 - Operating and Capital Asset Indicators by Function

Human Services

Last Ten Fiscal Years

	2024	2023	2022	2021
Department of Social and Health Services ⁽¹⁾				
Mental health programs:				
Mental health state hospitals ⁽²⁾	3	3	3	3
Mental health state hospitals available beds ⁽³⁾	1,210	1,180	1,205	1,213
Mental health state hospitals average daily census ⁽⁴⁾	978	946	945	948
Income assistance programs:				
Temporary assistance for needy families (TANF) and state family assistance (SFA) caseloads	33,116	32,646	28,842	29,701
Food assistance caseload ⁽⁵⁾	525,044	523,871	500,076	536,027
Health Care Authority				
Medical assistance programs:				
Monthly average caseload certified eligible	2,023,221	2,248,704	2,122,853	1,968,932
Community outpatient mental health facilities ⁽⁶⁾	272	308	392	451
Community outpatient mental health programs, clients served ⁽⁷⁾	432,858	441,520	398,133	303,603
Department of Corrections				
Number of correctional institutions ⁽⁸⁾	11	12	12	12
Offenders in confinement ⁽⁹⁾	14,248	13,881	13,029	14,312
Prison and work release operating capacity	14,804	14,699	18,999	19,024
Department of Health				
Licensed health professionals ⁽¹⁰⁾	542,512	535,664	519,621	502,073
Department of Labor and Industries				
Claims filed, injured or ill workers	98,617	101,098	102,878	95,668
Electrical inspections performed	263,058	264,723	261,919	272,731
Workplaces inspected each year by the Washington Industrial Safety and Health (WISHA) program ⁽¹¹⁾	6,073	5,250	4,676	4,488

1. Due to reporting lags and corrections, the Department of Social and Health Services (DSHS) periodically revises historical data.
2. Facilities include: Eastern State Hospital, Western State Hospital, and Child Study and Treatment Center.
3. Data reflects that per Western State Hospital, 15 beds were added to the S10 wing in July 2018. Additionally, a 30-bed civil ward was converted to forensic in August 2018.
4. The Average Daily Census (ADC) is the number of patients in residence at midnight each day. ADC is calculated by dividing the sum of daily in-residence census by the number of days in the month.
5. Data reflects the state fiscal year average of households enrolled in both the federally funded Basic Food Program (SNAP) and the state-funded Food Assistance for Legal Immigrants Basic Food Program (FAP).
6. Fluctuations in the number of community outpatient health facilities are due to funding shifts and legislation. Data reflects the total distinct counts (by fiscal year) of community outpatient mental health agencies actively enrolled in Provider One. The count is based on an agency's Tax Identification Number.
7. The number of clients served in community outpatient mental health programs during previous fiscal years may change in future report iterations due to reporting lags and data corrections. Note that the service count for fiscal year 2024 is incomplete, due to the underreporting of encounter data to the Behavioral Health Data System by submitting entities participating in Integrated Managed Care.
8. The Department of Corrections closed Larch Corrections Center in fiscal year 2024.
9. Offenders in confinement include offenders in prison, work release, and in-state rented beds.
10. Licensed health professionals include certified, licensed, and registered health professionals. These counts exclude ARNP licenses as duplicative due to their dual credential mandate.
11. Timing of inspections within the fiscal year can result in delays in report filings. Due to reporting lags, data may be revised.

State of Washington

2020	2019	2018	2017	2016	2015
3	3	3	3	3	3
1,221	1,234	1,221	1,205	1,192	1,161
1,061	1,085	1,113	1,143	1,123	1,101
26,182	25,424	26,031	28,556	31,287	35,159
489,952	490,560	511,771	531,149	561,112	582,204
1,801,873	1,797,117	1,853,207	1,880,287	1,838,532	1,722,935
451	191	210	179	120	131
337,693	150,859	180,299	176,392	177,974	170,469
12	12	12	12	12	12
16,703	19,328	19,802	19,413	18,991	18,445
17,540	17,453	17,454	17,434	17,434	17,498
479,973	484,128	468,421	455,806	437,775	417,504
99,984	111,837	111,604	109,965	110,498	109,359
245,713	260,302	251,114	240,235	236,422	214,439
4,791	5,061	4,256	4,403	4,081	4,918

Sources:

Washington State Department of Social and Health Services
 Washington State Health Care Authority
 Washington State Department of Corrections
 Washington State Department of Health
 Washington State Department of Labor and Industries

State of Washington

OPERATING INFORMATION

Schedule 29 - Operating and Capital Asset Indicators by Function

Transportation

Last Ten Fiscal Years

	2024	2023	2022	2021
Department of Transportation				
Number of ferries ⁽¹⁾	21	21	21	21
Vehicles on ferries (in thousands)	8,955	8,943	8,600	8,409
Passengers on ferries (in thousands)	9,904	9,298	8,556	6,917
State highway miles of travel ⁽²⁾				
Rural (in millions)	N/A	11,693	11,883	11,952
Urban (in millions)	N/A	23,446	22,305	21,824
State highway lane miles ⁽³⁾				
Rural	N/A	12,967	13,179	13,178
Urban	N/A	8,013	7,746	7,720
Total	N/A	20,980	20,925	20,898
Pavement patching & repair (square feet) ⁽⁴⁾	3,331,041	3,330,151	1,937,009	2,385,297
Pavement striping maintenance (miles)	12,331	17,669	12,540	15,265
Anti and de-icing liquid application (gallons in thousands)	1,562	2,024	1,610	1,626
Litter pickup (cubic yards)	37,684	88,721	25,141	17,815
Department of Licensing ⁽⁵⁾				
Total vehicle registrations (in millions)	8,033	8,020	8,081	8,200
Licensed drivers (in millions)	6,053	6,004	5,951	5,864
Washington State Patrol ⁽⁶⁾				
Total contacts	935,922	907,740	812,517	1,010,329
Citations issued	390,538	323,425	248,520	370,283
Motorist assists	291,504	304,724	312,489	329,655
Collisions investigated	40,531	41,435	42,476	35,689
Number of traffic officers	535	550	511	618

1. Twenty-four ferry vessels in inventory, but three are impaired and ready for sale. These three are not included in the number reported above.
2. The Annual Vehicle Miles Traveled report lags for one year, so there is no data for current year.
3. The Highway Lane Miles report is based on a calendar year.
4. The Maintenance Operations Division has a mobile application to track units, HATS (Highway Activity Tracking System), that began July 1, 2015. With this system, maintenance personnel are able to more accurately track the type of work they are doing as well as the amount.
5. Vehicle count includes all registered vehicles. Driver count includes all licensed drivers.
6. Due to time and activity adjustments, the Washington State Patrol periodically revises its data up to three years.

N/A indicates data is not available.

Sources:

Washington State Department of Transportation
 Washington State Department of Licensing
 Washington State Patrol

State of Washington

2020	2019	2018	2017	2016	2015
23	23	23	23	24	24
9,019	10,555	10,709	10,545	10,563	10,372
10,357	13,701	13,858	13,681	13,525	13,261
10,478	11,971	11,915	11,611	11,487	11,098
19,474	23,453	23,460	23,015	22,741	22,237
13,169	13,129	13,113	13,114	13,113	13,091
7,707	7,686	7,697	7,682	7,650	7,641
20,876	20,815	20,810	20,796	20,763	20,732
1,340,237	1,880,860	2,097,641	2,456,825	3,826,649	74,263
15,237	21,364	19,064	19,780	19,600	23,156
1,450	2,393	1,747	4,007	1,688	1,210
17,351	18,899	19,641	25,530	18,169	18,876
7,938	8,164	8,063	7,792	7,214	7,039
5,806	5,705	5,916	5,778	5,639	5,520
1,025,808	1,187,886	1,222,738	1,128,175	1,141,911	1,228,396
388,617	464,818	470,886	434,452	464,024	509,689
313,313	325,241	331,283	335,063	328,208	316,659
37,152	43,063	44,181	46,223	43,501	37,996
615	607	608	583	539	589

OPERATING INFORMATION

Schedule 30 - Operating and Capital Asset Indicators by Function

Natural Resources and Recreation

Last Ten Fiscal Years

	2024	2023	2022	2021
State Parks and Recreation Commission				
Number of official, developed state parks	124	124	124	124
Number of owned or managed properties	88	89	90	94
Acreage of state parks	122,462	122,213	121,641	122,257
Attendance at state parks (in thousands)	41,013	41,159	40,769	45,364
Department of Fish and Wildlife ⁽¹⁾				
Recreational licenses issued ⁽²⁾				
Hunting licenses ⁽³⁾	668,004	664,646	672,408	735,559
Fishing licenses ⁽³⁾	1,197,836	1,194,646	1,175,209	1,302,590
Hatchery releases (pounds in thousands)				
Salmon releases	3,527	3,745	3,530	3,877
Trout releases ⁽⁴⁾	1,471	1,525	1,631	1,618
Department of Natural Resources ⁽¹⁾				
Common schools trust land acreage (in thousands)	1,780	1,781	1,781	1,781
Total trust land acreage (in thousands)	3,142	3,133	3,131	3,131
Timber acres sold	17,824	17,444	19,585	20,802
Timber volume harvested (thousand board feet)	470,837	507,668	484,438	527,562
Timber volume sold (thousand board feet)	397,156	469,998	429,235	545,074
Natural area preserve sites	58	58	58	57
Natural area preserve acreage	41,483	41,470	41,344	40,816
Natural resources conservation area sites	39	39	39	39
Natural resources conservation area acreage	127,539	126,524	125,874	125,577

1. Fiscal year 2024 data is preliminary. Data in the table may be revised periodically.
2. Recreational licenses issued include secondary license documents such as endorsements, catch cards, duplicates and applications taken from Monthly Sales Statistics report.
3. Beginning in 2020, the Fish Washington package totals are added to the Fishing licenses total. The Get Outdoors package totals are added to the Hunting licenses total.
4. Trout releases do not include trout lodge fish purchased by DFW.

Sources:

Washington State Parks and Recreation Commission
 Washington State Department of Fish and Wildlife
 Washington State Department of Natural Resources

State of Washington

2020	2019	2018	2017	2016	2015
124	125	125	124	124	123
94	94	94	91	91	93
121,812	121,077	123,007	122,908	138,613	137,781
34,718	37,997	36,745	35,373	35,055	33,045
677,112	634,510	615,528	597,025	607,849	595,169
1,159,018	1,269,642	1,332,880	1,397,951	1,525,780	1,546,250
3,729	3,747	3,697	3,593	3,505	3,883
1,650	1,577	1,582	1,491	1,583	1,597
1,783	1,784	1,786	1,788	1,788	1,790
3,133	3,135	3,132	3,133	3,125	3,122
18,413	21,338	17,608	20,392	24,382	23,499
511,845	497,941	512,143	483,357	480,898	449,115
533,899	488,142	500,675	520,498	526,382	467,555
57	56	56	56	56	55
40,730	40,427	40,347	37,642	37,273	36,342
39	38	38	37	36	36
125,263	124,127	122,742	121,857	118,579	114,244

OPERATING INFORMATION

Schedule 31 - Operating and Capital Asset Indicators by Function

Education

Last Ten Academic Years

	2023-24	2022-23	2021-22	2020-21
K-12 Enrollment ⁽¹⁾				
K-8	716,708	724,383	722,348	726,141
9-12	316,464	315,581	312,332	306,666
Summer	560	657	554	506
Running start	25,907	21,579	21,425	25,693
Open doors youth re-engagement program ⁽²⁾	7,060	5,966	4,887	5,120
UW transition	117	115	124	125
Washington Youth Academy ⁽³⁾	296	299	230	133
Transition to Kindergarten ⁽⁴⁾	5,210	N/A	N/A	N/A
Total	1,072,322	1,068,580	1,061,899	1,064,384
High school graduates ⁽⁵⁾	N/A	71,329	70,121	70,009
Higher Education				
Community and Technical Colleges:				
Number of campuses	34	34	34	34
Enrollment ⁽¹⁾⁽⁶⁾	100,974	94,594	94,531	103,034
Associate degrees granted	23,507	23,999	25,490	29,306
Baccalaureate degrees granted	1,846	1,870	1,830	1,923
Public Universities: ⁽⁷⁾				
Number of campuses	11	11	11	11
Enrollment ⁽¹⁾⁽⁸⁾	102,189	100,575	110,024	108,195
Baccalaureate degrees granted ⁽⁹⁾	N/A	19,922	24,971	26,203
Masters degrees granted ⁽⁹⁾	N/A	7,849	7,963	7,269
Doctors degrees granted ⁽⁹⁾	N/A	1,002	1,055	1,099
Professional degrees granted ⁽⁹⁾	N/A	679	732	901

- Enrollment figures are preliminary for academic year 2023-24. Enrollment is based on a full-time equivalent student, which is defined as:
 - Students enrolled in Kindergarten through eighth: 1,000 instructional hours
 - Students enrolled in ninth through twelfth: 1,090 instructional hours.
 - Undergraduate student: 15 credit hours per term.
 - Graduate student: 10 credit hours per term.
- The youth re-engagement program was created to provide educational opportunities for youth ages 16-21 who have dropped out of high school or are not accumulating sufficient credits to reasonably complete a high school diploma in a public school before the age of twenty-one.
- The Washington Youth Academy (WYA) serves youth from every county in Washington. WYA is a National Guard Youth Challenge program focusing on academic intervention and credit recovery and is the only publicly-funded military-style academy in the state for 16-18 year olds who have or are at risk of dropping out of high school.
- Transition to kindergarten is a legislatively established and authorized program for children who are at least 4-year-old by August 31 and have been identified through a screening process to be in need of additional preparation to be successful kindergarten students in the following year. Beginning in 2023-24, transition to kindergarten is no longer reported as kindergarten.
- High school graduates are calculated using an adjusted (four-year) cohort method that tracks students expected to graduate high school within a four year period of time. Total high school graduates consist of students who received high school diplomas, graduated with Associates degrees, and graduated under Individualized Education Plans (IEPs).
- Enrollment figures include all state funded (non-dual enrolled) students, which may include students under the age of 18. Figures also include students enrolled in baccalaureate partnership programs.
- Public Universities include all four-year public institutions and branch campuses. The universities periodically update the number of degrees granted to more accurately reflect the data at the institution level. Enrollment is the annual average total four-year FTE enrollment from the State-Funded Public Higher Education Enrollment Report.
- The enrollment number for four-year public institutions for 2023-24 does not include the spring quarter for The Evergreen State College. As of the preparation date of this report, the data was not available.
- The degrees granted for four-year public institutions for 2023-24 does not include the spring quarter for Washington State University. As of the preparation date of this report, the data was not available.

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2019-20	2018-19	2017-18	2016-17	2015-16	2014-15
766,864	761,100	756,379	747,548	726,137	705,175
306,797	303,621	307,373	307,714	307,575	307,417
49	819	962	972	1,031	993
25,641	24,034	22,484	20,560	18,562	17,070
5,577	5,528	4,785	4,117	3,561	2,905
120	115	114	112	116	108
338	330	335	342	N/A	N/A
N/A	N/A	N/A	N/A	N/A	N/A
1,105,386	1,095,547	1,092,432	1,081,365	1,056,982	1,033,668
69,482	68,251	67,966	65,491	64,126	62,598
34	34	34	34	34	34
117,118	123,292	127,994	130,577	135,108	138,724
27,704	30,167	30,315	29,534	29,624	29,137
1,379	1,397	1,005	785	497	286
11	11	11	11	11	11
113,518	113,811	113,067	111,221	109,834	107,935
26,773	26,895	26,040	25,473	24,860	24,875
7,137	6,606	6,564	6,496	6,031	5,878
1,201	1,227	1,157	1,081	1,125	1,131
917	874	850	832	790	774

N/A indicates data not available or not applicable.

Sources:

Washington State Office of Financial Management
 Washington State Office of Superintendent of Public Instruction
 Washington State Board for Community and Technical Colleges
 Washington Student Achievement Council