

011 - House of Representatives

A001 Legislative Policy Setting

The House of Representatives is half of the bicameral legislative branch of government established in the Washington State Constitution. Its primary function is to pass laws and make policy for the state of Washington jointly with the Senate.

Program OMN - House of Representatives-Omnibus

| Account | FY 2020 | FY 2021 | Biennial Total |
|--|--------------|--------------|----------------|
| FTE | 353.5 | 367.6 | 360.6 |
| 001 General Fund | | | |
| 001-1 State | \$40,202,000 | \$43,039,000 | \$83,241,000 |
| 489 Pension Funding Stabilization Account | | | |
| 489-1 State | \$2,133,000 | \$2,133,000 | \$4,266,000 |

Program TRN - House of Representatives-Tran

| Account | FY 2020 | FY 2021 | Biennial Total |
|----------------------------------|-------------|-------------|----------------|
| FTE | 10.3 | 10.3 | 10.3 |
| 108 Motor Vehicle Account | | | |
| 108-1 State | \$1,400,000 | \$1,461,000 | \$2,861,000 |

Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Support democratic processes and government accountability

Expected Results

To be determined

Grand Total

| | FY 2020 | FY 2021 | Biennial Total |
|--------------|---------------------|---------------------|---------------------|
| FTE's | 363.8 | 377.9 | 370.9 |
| GFS | \$40,202,000 | \$43,039,000 | \$83,241,000 |
| Other | \$3,533,000 | \$3,594,000 | \$7,127,000 |
| Total | \$43,735,000 | \$46,633,000 | \$90,368,000 |