

116 - State Lottery Commission

A001 Washington's Lottery

Washington's Lottery generates revenue for various education, cultural, and community beneficiaries by earning profits from the sale of creative and entertaining Lottery products. Beneficiaries of Lottery profits include: the Washington Opportunity Pathways Account, the State General Fund, the Stadium and Exhibition Center Account (CenturyLink Field), the Economic Development Reserve Account, and the Problem Gambling Account.

Account	FY 2020	FY 2021	Biennial Total
FTE	145.9	143.9	144.9
578 Lottery Administrative Account			
578-1 State	\$14,731,000	\$15,123,000	\$29,854,000
433 Shared Game Lottery Account			
433-6 Non-Appropriated	\$67,883,000	\$68,082,000	\$135,965,000
577 State Lottery Account			
577-6 Non-Appropriated	\$494,655,000	\$503,634,000	\$998,289,000

Statewide Result Area: Efficient, Effective and Accountable Government
Statewide Strategy: Safeguard and manage public funds

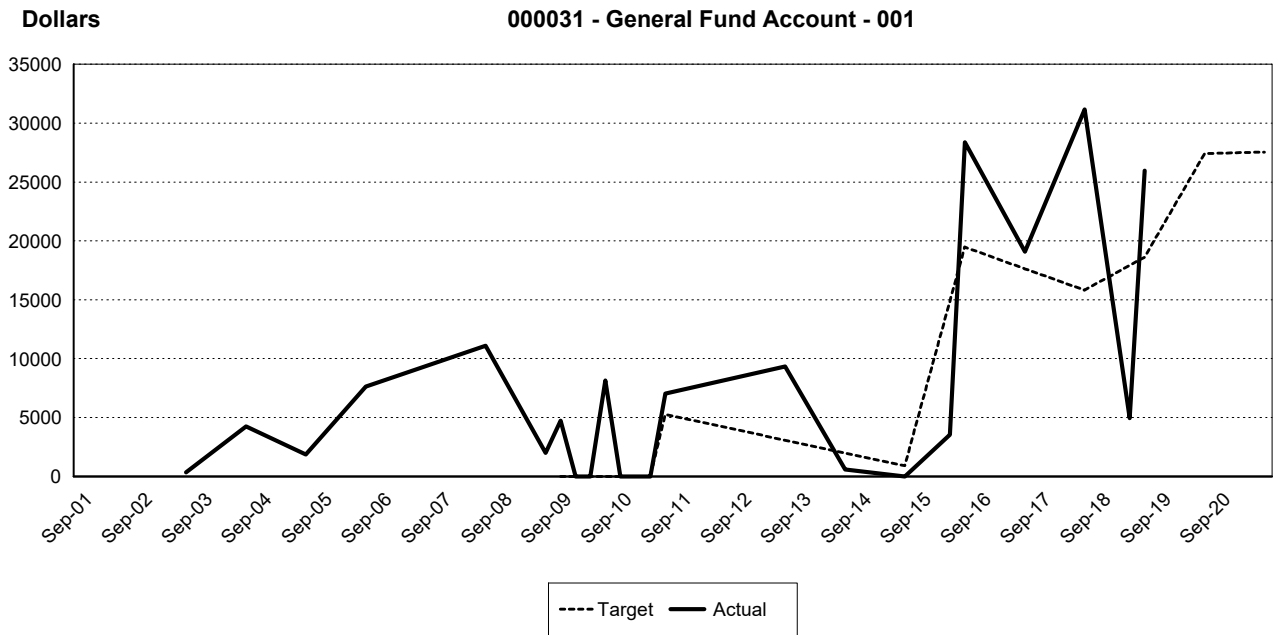
Expected Results

Washington's Lottery expects to meet or exceed contribution targets based on Lottery's most current Pro-Forma and revenue forecast. This is updated periodically throughout the biennium.

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

000031 Total Distributions to the General Fund Account (in thousands of dollars)			
Biennium	Period	Actual	Target
2019-21	Q8		\$27,551
	Q7		
	Q6		
	Q5		
	Q4		\$27,396
	Q3		
	Q2		
	Q1		
2017-19	Q8	\$25,972	\$18,591
	Q7	\$4,945	
	Q6		
	Q5		
	Q4	\$31,171	\$15,806
	Q3		
	Q2		
	Q1		
2015-17	Q8	\$19,086	\$17,633
	Q7		
	Q6		
	Q5		
	Q4	\$28,376	\$19,478
	Q3	\$3,543	
	Q2		
	Q1		

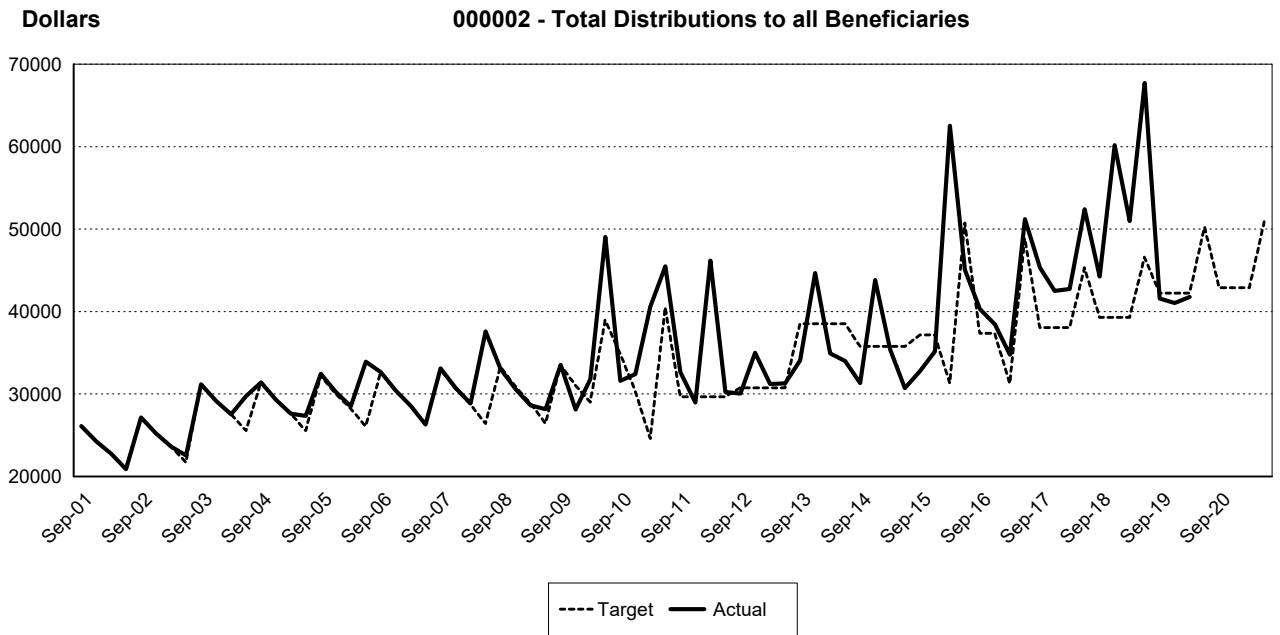
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000002 Total Distributions to Lottery Beneficiaries (in thousands of dollars)			
Biennium	Period	Actual	Target
2019-21	Q8		\$50,853
	Q7		\$42,855
	Q6		\$42,855
	Q5		\$42,855
	Q4		\$50,233
	Q3	\$41,779	\$42,231
	Q2	\$41,024	\$42,231
	Q1	\$41,586	\$42,231
2017-19	Q8	\$67,742	\$46,555
	Q7	\$50,995	\$39,288
	Q6	\$60,182	\$39,288
	Q5	\$44,261	\$39,288
	Q4	\$52,404	\$45,287
	Q3	\$42,731	\$38,020
	Q2	\$42,510	\$38,020
	Q1	\$45,325	\$38,020
2015-17	Q8	\$51,219	\$48,859
	Q7	\$34,768	\$31,227
	Q6	\$38,432	\$37,304
	Q5	\$40,307	\$37,304
	Q4	\$45,075	\$50,761
	Q3	\$62,543	\$31,283
	Q2	\$35,138	\$37,127
	Q1	\$32,768	\$37,127

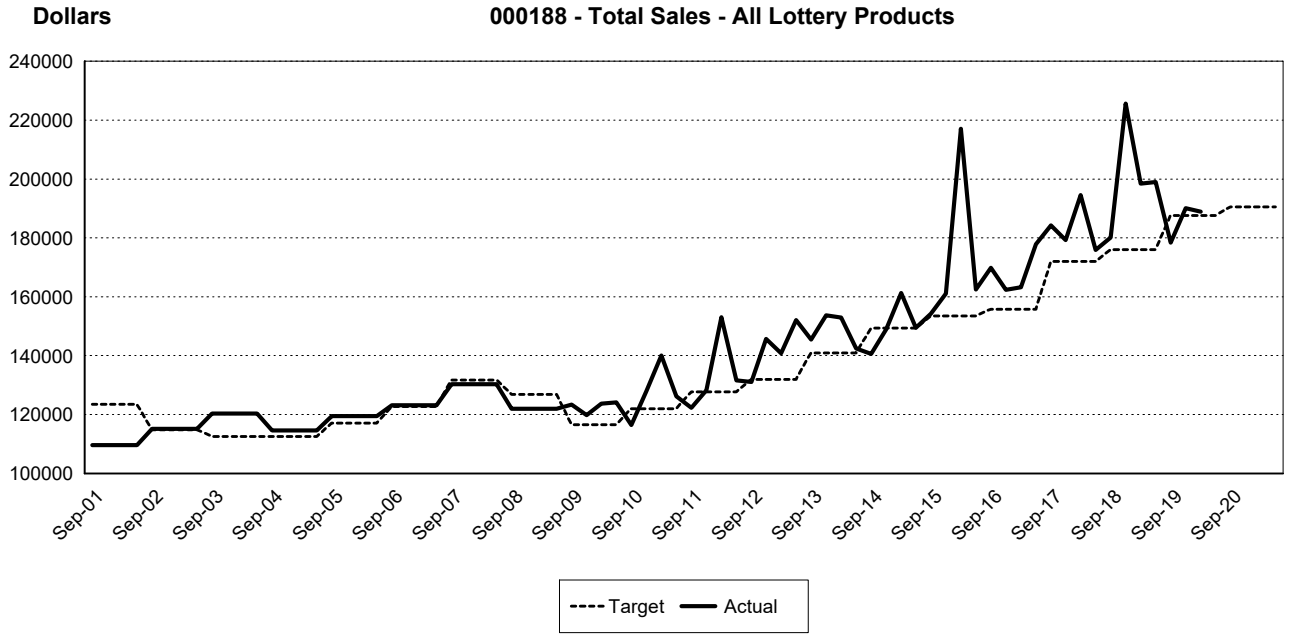
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000188 Total Sales - All Lottery Products (in thousands of dollars)			
Biennium	Period	Actual	Target
2019-21	Q8		\$190,593
	Q7		\$190,593
	Q6		\$190,593
	Q5		\$190,593
	Q4		\$187,623
	Q3	\$188,888	\$187,624
	Q2	\$190,157	\$187,624
	Q1	\$178,457	\$187,624
2017-19	Q8	\$199,017	\$175,970
	Q7	\$198,497	\$175,970
	Q6	\$225,680	\$175,970
	Q5	\$180,085	\$175,970
	Q4	\$175,871	\$171,908
	Q3	\$194,506	\$171,908
	Q2	\$179,291	\$171,908
	Q1	\$184,270	\$171,908
2015-17	Q8	\$177,849	\$155,801
	Q7	\$163,258	\$155,801
	Q6	\$162,376	\$155,801
	Q5	\$169,848	\$155,801
	Q4	\$162,442	\$153,488
	Q3	\$217,072	\$153,488
	Q2	\$161,074	\$153,488
	Q1	\$154,286	\$153,488

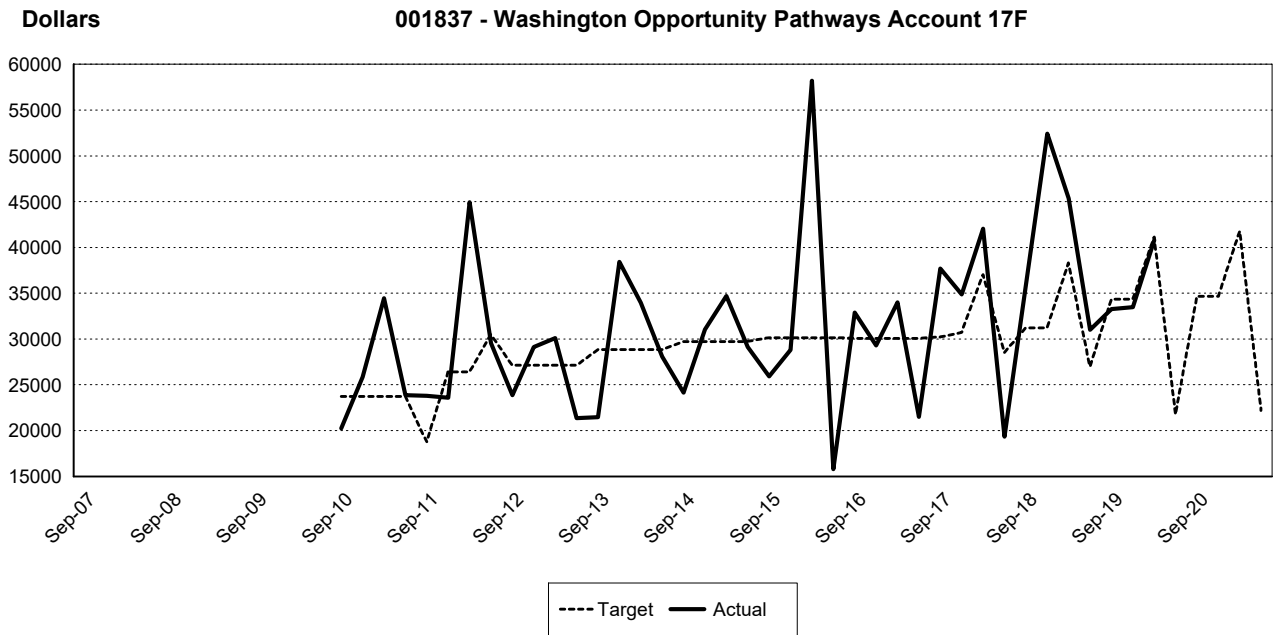
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001837 Total Distributions to the Washington Opportunity Pathways Account (in thousands of dollars)			
Biennium	Period	Actual	Target
2019-21	Q8		\$22,211
	Q7		\$41,763
	Q6		\$34,653
	Q5		\$34,653
	Q4		\$21,745
	Q3	\$40,781	\$41,141
	Q2	\$33,483	\$34,304
	Q1	\$33,284	\$34,304
2017-19	Q8	\$30,992	\$26,970
	Q7	\$45,371	\$38,294
	Q6	\$52,425	\$31,221
	Q5	\$35,870	\$31,221
	Q4	\$19,341	\$28,490
	Q3	\$42,033	\$37,029
	Q2	\$34,882	\$30,708
	Q1	\$37,684	\$30,208
2015-17	Q8	\$21,498	\$30,071
	Q7	\$33,997	\$30,071
	Q6	\$29,304	\$30,071
	Q5	\$32,901	\$30,071
	Q4	\$15,778	\$30,130
	Q3	\$58,215	\$30,130
	Q2	\$28,823	\$30,130
	Q1	\$25,916	\$30,130

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Grand Total

	FY 2020	FY 2021	Biennial Total
FTE's	145.9	143.9	144.9
GFS	\$0	\$0	\$0
Other	\$577,269,000	\$586,839,000	\$1,164,108,000
Total	\$577,269,000	\$586,839,000	\$1,164,108,000