

205 - Board of Pilotage Commissioners

A001 Marine Pilot Regulation

The Board of Pilotage Commissioners is a regulatory board appointed by the Governor and confirmed by the Senate, consisting of nine part-time members and two full-time staff. Marine pilots are trained, tested, licensed, and regulated by the board in order to provide efficient compulsory pilotage services, maintain a safe marine environment, and develop and encourage waterborne commerce for Washington State. The board annually sets tariffs which a pilot must charge for pilotage services performed aboard vessels; adopts rules and regulations; and may take disciplinary action against pilots and/or vessel owners who violate state pilotage laws. (Pilotage Account-State)

Account	FY 2020	FY 2021	Biennial Total
FTE	3.2	3.2	3.2
025 Pilotage Account			
025-1 State	\$2,605,000	\$2,623,000	\$5,228,000

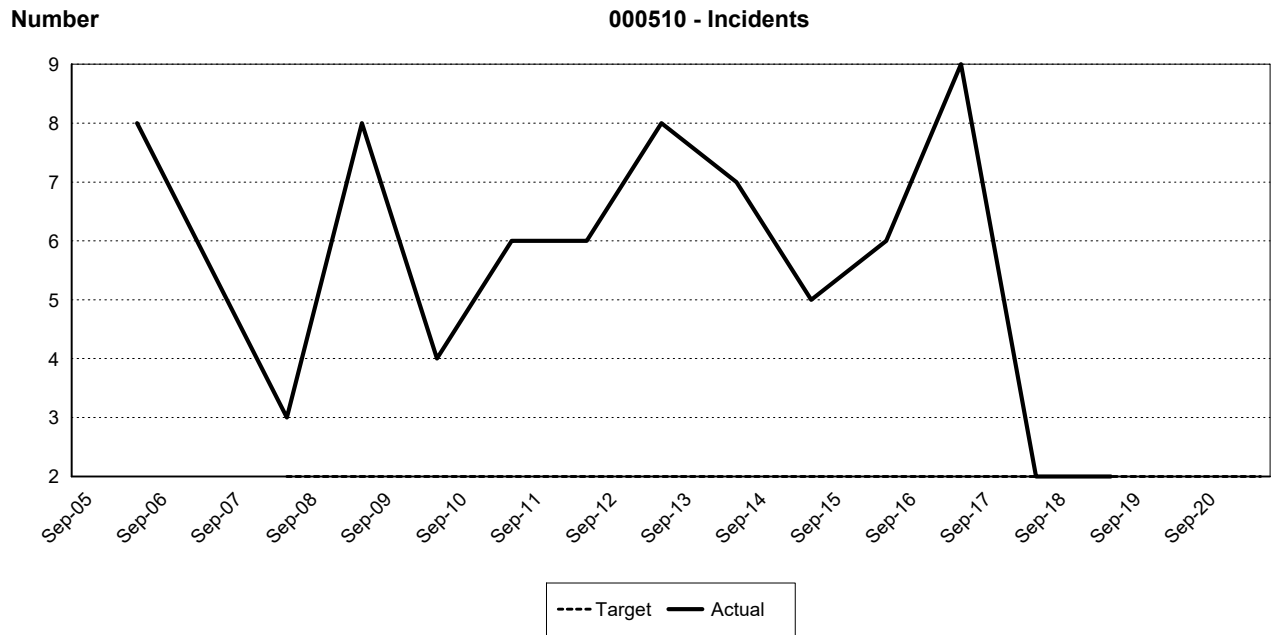
Statewide Result Area: **Prosperous Economy**
 Statewide Strategy: **Manage mobility system demand and maximize operations**

Expected Results

Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

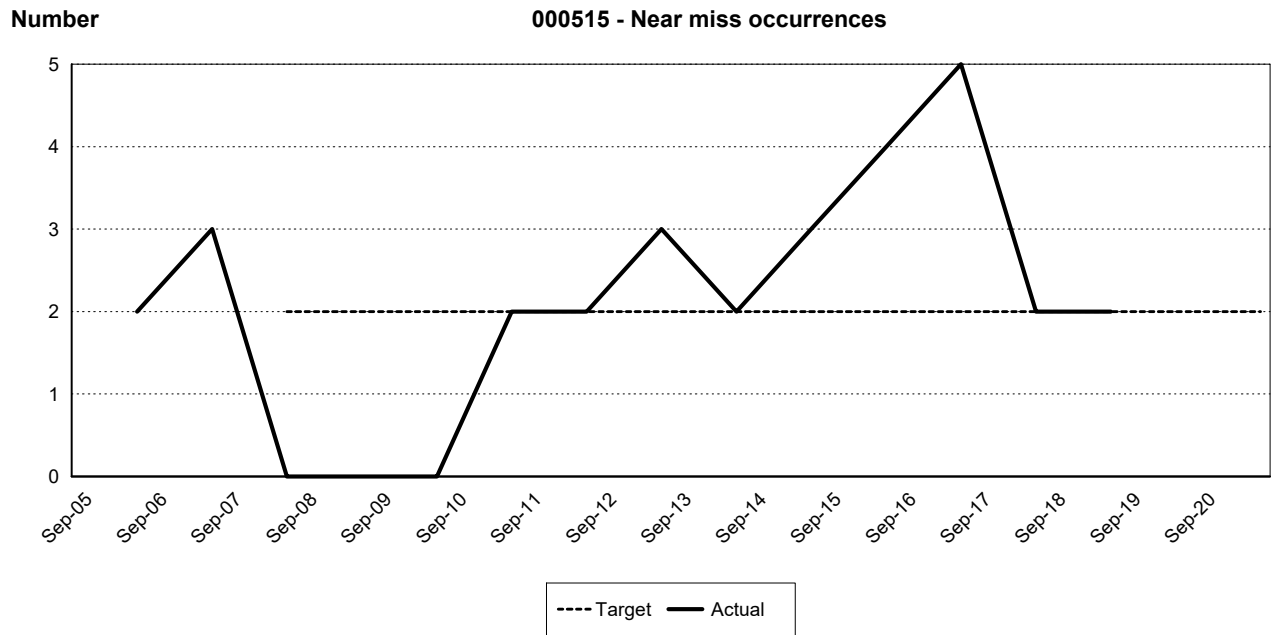
000510 Pilotage related incidents per 10,000 vessels moved.			
Biennium	Period	Actual	Target
2019-21	Q8		2
	Q7		
	Q6		
	Q5		
	Q4		2
	Q3		
	Q2		
	Q1		
2017-19	Q8	2	2
	Q7		
	Q6		
	Q5		
	Q4	2	2
	Q3		
	Q2		
	Q1		
2015-17	Q8	9	2
	Q7		
	Q6		
	Q5		
	Q4	6	2
	Q3		
	Q2		
	Q1		

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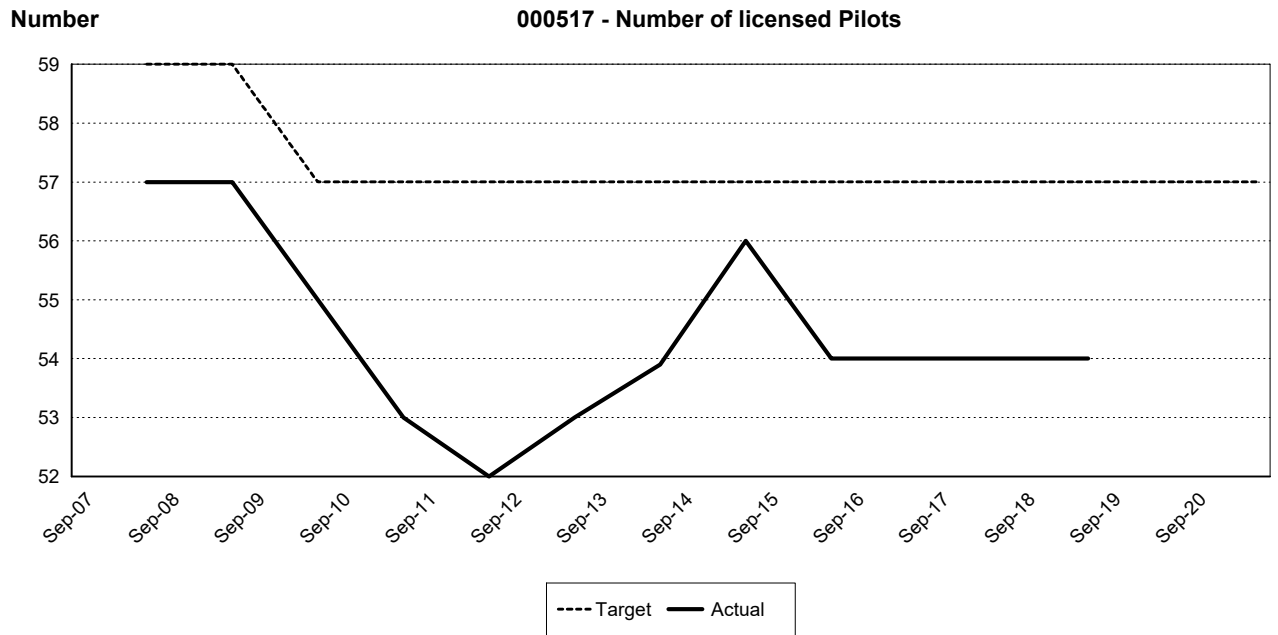
000515 Number of near miss occurrences reported to the board.			
Biennium	Period	Actual	Target
2019-21	Q8		2
	Q7		
	Q6		
	Q5		
	Q4		2
	Q3		
	Q2		
	Q1		
2017-19	Q8	2	2
	Q7		
	Q6		
	Q5		
	Q4	2	2
	Q3		
	Q2		
	Q1		
2015-17	Q8	5	2
	Q7		
	Q6		
	Q5		
	Q4	4	2
	Q3		
	Q2		
	Q1		



Appropriation Period: 2019-21 Activity Version: 36 - Working Analyst Supp. Version 6 Sort By: Activity

000517 Number of licensed Pilots			
Biennium	Period	Actual	Target
2019-21	Q8		57
	Q7		
	Q6		
	Q5		
	Q4		57
	Q3		
	Q2		
	Q1		
2017-19	Q8	54	57
	Q7		
	Q6		
	Q5		
	Q4	54	57
	Q3		
	Q2		
	Q1		
2015-17	Q8	54	57
	Q7		
	Q6		
	Q5		
	Q4	54	57
	Q3		
	Q2		
	Q1		

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Grand Total

	FY 2020	FY 2021	Biennial Total
FTE's	3.2	3.2	3.2
GFS	\$0	\$0	\$0
Other	\$2,605,000	\$2,623,000	\$5,228,000
Total	\$2,605,000	\$2,623,000	\$5,228,000